## **Project Listing - Title Sequence**

CIP#	Title
508-426	32nd Street Resurfacing
197-830	68th Street Landfill Environmental Remediation
197-613	Abel Wolman and Guilford Buildings New Fire Alarm System
197-144	Abel Wolman Basement Structural Repair
197-616	Abel Wolman Building Electrical System Upgrade
588-981	Acquisition/Relocation Fund
504-200	Alley Reconstruction
508-407	Andre Street Reconstruction
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)
551-533	Annual Facilities Improvements
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrade
508-942	Argonne Dr. Bridge Over Herring Run
508-512	Argonne Drive & 39th Street
601-983	Arts & Entertainment Initiatives
474-679	Athletic Court and Playing Field Renovation
127-401	B&O Railroad Museum - CarShops Restoration
551-526	Back River Digester Renovations SC-8526
551-672	Back River Secondary Clarifier Rehabilitation
551-682	Back River WWTP Gravity Belt Thickener Additions and Modifications
527-490	Baker / Division Project
520-030	Baltimore & Ohio Railroad Storm Drain Construction
127-152	Baltimore City Heritage Area Projects
474-672	Baltimore Gateways Program - Maintenance
474-681	Baltimore Playlot Program
418-415	Baltimore School for the Arts
508-129	Banger Street Recontruction
551-603	Barclay Street Interceptor
197-304	Benton Building HVAC Improvements
197-612	Benton Building New Fire Alarm System
551-557	Biological Nutrient Removal Enhancements at Back River WWTP (Project No. 912)
551-563	Blower Building Renovations at Back River - SC-798
488-023	BMA- Chiller Plant and HVAC Upgrade
508-405	Booth Street Reconstruction

## **Project Listing - Title Sequence**

 CIP#	Title
 507-321	Boston Street Viaduct Construction
506-510	Bowleys Lane Resurfacing
508-327	Brehms Lane Bridge Rehabilitation
507-752	Bridge Inspection Program
551-756	Brooklyn Ave Pump Station Force Main Improvements
601-873	Brownfield Incentive Fund
601-870	Business Centers - Capital Repairs
509-035	Calvert Street Rehabiltation and Streetscape
527-110	Canton Industrial Area: Highland Avenue
527-108	Canton Industrial Area: Haven Street
527-500	Canton Industrial Area: Holabird Avenue
527-109	Canton Industrial Area: Newgate Avenue
527-106	Canton Industrial Area: Newkirk Street
588-975	Capital Administration
507-441	Caroline Street Bulkhead
527-129	Carroll Camden Industrial Area: Various Streets
527-127	Carroll Camden: Washington Boulevard (Bayard Street to MLK)
418-454	Carver High School #454
527-191	Center Plaza Improvements
457-024	Central Library - Expansion & Renovation
514-207	Charles Steet Gateway Rehabilitation
527-147	Charles Street Streetscape - Madison to North
508-429	Charles Street Two-Way Implementation
508-427	Charles Street Two-Way Study
527-022	Chase House Street Repairs
527-016	Cherry Hill Sreets Phase 3
527-017	Cherry Hill Streets Phase 4
509-674	Chesapeake Avenue - Reconstruction
557-696	Chlorine Handling Safety Improvements WC-1150
127-030	City Council Information Technology Project
197-158	City Hall Abel Wolman Building Pedestrian Tunnel
197-615	City Hall Electrical System Upgrade
197-513	City Hall Exterior Surface Repairs

## **Project Listing - Title Sequence**

CIP#	Title
197-611	City Hall New Fire Alarm System
418-008	City Springs/Lombard
527-018	CK Anderson Road and Curb Repair
527-030	Claremont Homes Street Repairs
527-032	Claremont/Freedom Village
507-312	Cleaning & Painting Various Bridges
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurfacing
520-701	Collection System Hydraulic Analysis and Archiving
527-186	Commercial District Street Lights/Landscaping
601-982	Commercial Revitalization Programs
512-039	Communication Cabinets
197-512	Courthouse East Front Door Replacement
197-211	Courthouse East Slate Roof Repair
127-403	Creative Alliance
474-457	Critical Areas Mitigation - Buffer Zone
520-634	Critical Areas Storm Water Mitigation
508-370	Curb Repair Job Order Contract (JOC)
557-727	Deer Creek Pumping Station Improvements
588-983	Demolition Program
418-070	Digital Harbor High (Southern)
527-019	Douglass Homes Redevelopment, Resurfacing and Curb Repairs
607-006	Downtown Facade Improvement Program
603-824	Downtown Open Space/Public Improvements
527-173	Downtown Pedestrian Lighting
607-002	Downtown Streetscape Improvement Program
474-652	Druid Hill Park: Jones Falls Greenway Extension
474-676	Druid Hill Park Improvements FY05
474-651	Druid Hill Park: Pedestrian Entrance Improvements
474-670	Druid Hill Park: Renovation of the Three Sisters Area
520-067	Druid Park Relief Storm Drain Construction
506-517	Dukeland Street at Maidens Choice Run
551-755	Dundalk Ave Pump Station Force Main Improvements
508-424	Dundalk Transportation Study

## **Project Listing - Title Sequence**

CIP#	Title
 514-595	Duvall Street-Reconstruction
601-573	E. Fayette Street Corridor Business Park
527-190	E. Fayette Street Streetscape
557-158	Earthen Dam Improvement Program WC-1127
601-575	East Baltimore Commercial/Economic Development
588-979	East Baltimore Redevelopment
527-166	East Baltimore Redevelopment Area Street Improvements
525-351	East Stony Run Open Channel Improvements
551-757	Eastern Ave Pump Station Valve Replacement
507-426	Eastern Ave Underpass below RR bridges - Repair and Painting
551-444	Eastern Avenue Pump Station Improvements
514-596	Eastern Avenue Rehabilitation
197-831	Eastern Health Center HVAC Upgrades
527-503	Eaton Street
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cleaning and Painting
527-026	Ellerslie Apartments Street Repair
514-200	Emergency Resurfacing Program
508-117	Eutaw Street Streetscape
506-511	Exeter Hall Resurfacing
527-099	Fairfield Industrial Area: Sun Street
527-104	Fairfield Industrial Park: Remly Street
527-103	Fairfield Industrial Park: Vera Street
514-543	Fayette Street Streetscape
514-704	Federal Resurfacing Central East
514-705	Federal Resurfacing North East
514-707	Federal Resurfacing North West
506-527	Federal Resurfacing Northeast
506-528	Federal Resurfacing Northwest
514-708	Federal Resurfacing South West
506-530	Federal Resurfacing Southeast
506-529	Federal Resurfacing Southwest
510-019	Fiber Installation Study- Citywide
557-709	Finished Water Reservoir Improvements

## **Project Listing - Title Sequence**

CIP #	Title
197-8	26 Fire Station Roof and Window Improvements
527-1	Flag House Courts Infrastructure
588-9	Flag House Courts Infrastructure Improvements
527-1	Pleet Street (President to Broadway)
525-3	3 Flood Alert System Upgrades
504-1	Footway Reconstruction
508-8	Forest Park Bridge Over Gwynns Falls
127-9	O Forest Park Senior Center
508-3	Fort Avenue Over CSX
551-6	70 Franklin Street Maintenance Yard Renovations - SC-816
508-8	Franklintown Road Bridge Over Dead Run
508-3	Franklintown Road Over Gwynns Falls
507-4	2 Frederick Avenue over Gwynns Falls
557-7	Fullerton Water Filtration Plant
506-5	Fulton Avenue Median Streetscape
197-9	9 Future General Services Projects
127-9	3 Future Senior Center Improvements
474-6	
474-6	- · · · · · · · · · · · · · · · · · · ·
527-0	
520-7	
527-1	
527-0	
197-2	
197-5	5 Government House Window Repair
551-6	
508-4	·
508-4	9 Guilford Avenue - Reconstruction
525-4	S5 Gwynns Falls Habitat Improvements
506-5	3 Gwynns Falls Parkway
474-5	
551-6	
551-6	Hampden Avenue Interceptor

## **Project Listing - Title Sequence**

CIP#	Title
514-461	Hanover Street Rehabilitation
508-325	Hanover Street, North Of McComas Street
508-323	Hanover Street, South Of McComas Street
508-087	Harford Road Bridge Over Herring Run Drive
508-989	Harford Road Modifications and Streetscape Enhancements
527-494	Harlem Park Homeownership
507-416	Hawkins Point Road Bridge over CSX Railroad
551-440	Hawkins Point Sewerage Study
127-402	Health Care for the Homeless - New Facility
197-148	Health District Buildings Repair
418-237	Highlandtown Elementary School #237
527-111	Holabird Business Park: Various Locations
508-018	Hollins Ferry Road - Reconstruction
588-984	Homeownership Incentive Program
527-501	Hopkins Bayview: BioScience Drive (street)
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Retention Pond)
588-987	Housing & Services - Special Needs Population
588-985	Housing Development
588-986	Housing Repair Assistance Programs
506-501	I-83 over Union Avenue
601-860	Industrial and Commercial Financing
601-876	Industrial Park Development
551-404	Infiltration / Inflow Correction Program
527-118	Inner Harbor East Streets
508-110	Inner Harbor Pedestrian Bridges
557-692	Inspect Loch Raven/Liberty Water Conduits
527-141	Irvington Commercial Area Streetscape Improvements
474-678	John E. Howard Recreation Center
525-654	Jones Falls Open Channel Database Study
551-605	Jones Falls Pumping Station Capacity Upgrade
508-365	Key Highway Gateway Beautification Project
508-941	Lafayette Avenue Bridge Over Amtrak
514-594	Lake Montebello Resurfacing

## **Project Listing - Title Sequence**

CIP#	Title
520-020	Lakewood Avenue Relief Drain - Phase IV Construction
418-458	Laurence Paquin
418-245	Leith Walk Elementary School #245
418-019	Lexington Terrace Elementary / Middle School #19
506-514	Liberty Heights Avenue Resurfacing
457-200	Library Facilities - Modernization
588-989	Loan Repayment
514-213	Local Resurfacing Northeast
514-214	Local Resurfacing Northwest
514-216	Local Resurfacing Southeast
514-215	Local Resurfacing Southwest
508-324	Loch Raven Road Over Sanghi Creek
551-753	Locust St Pump Station Force Main Improvements
514-719	Lombard Street Rehabilitation
527-172	Lombard Street/Light Street Streetscapes
508-873	Long Place Reconstruction
525-661	Lower Moores Run Open Channel Improvements
525-648	Lower Stony Run Open Channel Improvements
514-058	Madison Street Resurfacing
527-117	Main Street Program: Street/Streetscaping
551-144	Mapping Program
557-099	Mapping Program - Water Supply System
508-398	Martin Luther King Boulevard Widening
127-138	Maryland Science Center - Expansion
551-752	McComas St Pump Station Force Main Improvements
507-425	McComas Street Bridge
527-021	McCulloh Homes Street Repair
557-133	Meter Replacement Program
127-147	Meyerhoff Symphony Hall Renovation
474-677	Middle Branch Rowing Facility Study
525-625	Middle Stony Run Open Channel Improvements
509-881	Milford Ave. Reconstruction
551-565	Miscellaneous Mechanical Improvements - Patapsco WWTP

## **Project Listing - Title Sequence**

CIP#	Title
557-732	Monitoring Water Transmission Mains
506-508	Monroe Street Off Ramp Over CSX RR
506-521	Monroe Street Resurfacing
557-312	Montebello Plants Combined Filtration
557-731	Montebello Water Recycle Program WC-1131
514-609	Monument Street (Chester Street To Edison Highway)
527-148	Monument Street (Edison Highway to Pulasky Highway)
507-413	Monument Street under Amtrak
551-630	Moore's Run Interceptor - Lower Section
508-214	Mt. Vernon Cultural District Streetscape Improvements
488-026	Multiple Galleries Renovation
527-146	Museum Walk Streetscaping Program
127-002	Myrtle Tyler Faithful Senior Center
508-079	North Avenue Bridge Over Amtrak
508-905	Nottingham Road
527-182	Oldtown Mall Area Improvements
520-439	On Call Storm Drain Design/Engin. Service
508-255	Orleans Street Streetscape
520-640	Outfall Protection
474-667	Park and Playground Improvements
514-264	Park Heights Avenue
474-657	Park Lighting
474-668	Park Perimeter Improvements
474-680	Park Structures and Building Renovations FY05
508-319	Patapsco Avenue Westbound Over The Patapsco River
508-335	Patapsco Ave, Eastbound Over The Patapsco River
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilitation
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj 877
418-414	Paul Laurence Dunbar High School #414
527-192	Pedestrian Wayfinding Signage Program
527-495	Penn Lofts
508-332	Pennington Avenue Drawbridge
197-145	Peoples Court Window Replacement

## **Project Listing - Title Sequence**

 CIP#	Title
527-020	Perkins Homes Roads
418-223	Pimlico Middle
188-009	Planning Department Initiatives
527-168	Pleasant Street Streetscape
197-827	Police District Station Improvements
510-032	Ponca Street and Oldham Street Lighting
514-718	Pratt Street Resurfacing
508-399	President Street Extension
527-174	Preston Gardens Infrastructure Improvements
607-004	Preston Gardens Infrastructure Improvements
551-561	Primary Tank Renovations - Proj 952
527-028	Primrose Place Street Repairs
588-991	Public Housing Redevelopment
520-400	Pulaski Highway Storm Water Improvements
551-754	Quad Ave Pump Station Force Main Improvements
508-328	Radecke Avenue Bridge Over Moores Run Drive
557-691	Raw Water Conduit Dewatering Facility Improvements
474-619	Recreation Center Renovation- Roosevelt
474-675	Recreation Facility Renovations
551-606	Rehab of Existing Jones Falls Force Main / Pressure Sewer
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners
508-360	Remington Avenue Bridge over Stony Run
474-669	Renovation of Playing Fields and Courts
557-698	Reservoir Valve Improvements
512-049	Reversible Lane System Replacement
474-567	Robert E Lee Park - Bridge Replacement
507-320	Route 40 Highway Terminus Modification
527-502	Route 40/I-95 Access to Hollander Ridge
508-406	Roxbury Place Reconstruction
508-994	Russell Street Gateway Reconstruction
514-664	Russell Street Gateway Rehabilitation
506-311	Russell Street Viaduct
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 & 3)

## **Project Listing - Title Sequence**

 CIP#	Title
 527-169	Saratoga Street Streetscape
417-209	School Buildings Systemic Improvements
418-020	School Construction - Environmental Abatement
525-660	School Greening Project
557-733	Sedimentation Basin Improvements at Montebello WTP
551-401	Sewer Replacement Projects
551-615	Sewer System Evaluation Program - Dundalk Sewershed
551-623	Sewer System Evaluation Program - Gwynns Falls Sewershed
551-618	Sewer System Evaluation Program - Herring Run Sewershed
551-621	Sewer System Evaluation Program - High Level Sewershed
551-619	Sewer System Evaluation Program - Low Level Sewershed
551-613	Sewer System Evaluation Program - Main Outfall Sewershed
551-617	Sewer System Evaluation Program - Patapsco Sewershed
551-614	Sewer System Rehabilitation Program - Dundalk Sewershed
551-622	Sewer System Rehabilitation Program - Gwynns Falls Sewershed
551-624	Sewer System Rehabilitation Program - Herring Run Sewershed
551-620	Sewer System Rehabilitation Program - High Level Sewershed
551-626	Sewer System Rehabilitation Program - Jones Falls Sewershed
551-611	Sewer System Rehabilitation Program - Low Level Sewershed
551-612	Sewer System Rehabilitation Program - Main Outfall Sewershed
551-616	Sewer System Rehabilitation Program - Patapsco Sewershed
512-040	Signal Maintenance Connection
512-034	Signal Timing Optimization Citywide
508-363	Sinclair Avenue Over CSX
508-364	Sisson Street over CSX
508-369	Slab Repairs
508-569	Slab Repairs
551-403	Small Sewer Extensions and Improvements
520-099	Small Storm Drain and Inlet Repairs
517-022	Solid Waste Vehicle Storage / Repair Facility
527-031	Somerset Homes Street Repairs
601-483	South Baltimore Commercial/Industrial Development
551-609	Southwest Diversion Pressure Sewer Improvements

## **Project Listing - Title Sequence**

CIP#	Title
588-994	Special Capital Projects
527-492	St. James Place
527-170	St. Paul Place Streetscape
527-171	St. Paul Place Streetscape Phase II
588-996	Stabilization Program
527-200	Star Spangled Heritage Trail- Phase II
197-832	State's Attorneys Office
551-604	Stony Run Interceptor and Pumping Station
520-708	Storm Water Pumping Stations Improvements
525-646	Stream & Watershed Restoration Study
525-439	Streambank Improvements
527-027	Street Repair at 1223 Argyle Ave.
474-671	Street Tree Operations FY05
508-401	Sulgrave Avenue Reconstruction
509-775	Sun Street Reconstruction
520-448	SW GIS Hardware/Software Update
127-970	The Lyric Opera House
512-038	Traffic Management Center
512-046	Traffic Signal Reconstruction
512-047	Traffic Signal Replacement - Project Management & Inspecification
512-035	Traffic Signal System Intergration
512-032	Traffic Surveillance Camera Expansion
504-300	Tree Root Damage
508-379	Union Wharf
527-493	Uplands
525-645	Upper Stony Run Open Channel Improvements
557-689	Urgent Needs Water Engineering Services
551-569	Urgent Sanitary A/E Services
557-400	Valve and Hydrant Replacement - Annual
418-226	Violetville Elementary School #226
527-188	W. Baltimore Street Streetscape
527-506	W. Chase Street and Connector between Chase and Biddle Street
527-189	W. Fayette Street Streetscape

## **Project Listing - Title Sequence**

C	CIP#	Title
50	08-750	Wabash Avenue Resurfacing
19	97-204	Wahl Building Roof Replacement
50	08-330	Walker Avenue over Chinquapin Run
12	27-135	Walters Art Museum - Expansion
19	97-511	War Memorial Building Exterior Stair Repair
47	74-666	War Memorial Plaza Renovation
52	27-504	Warner Street
50	08-321	Washington Boulevard (I-95 to Monroe Street)
55	51-233	Wastewater Collection System - Annual Improvements
55	51-681	Wastewater Facilities Security Improvements
55	57-638	Water Audit
55	57-031	Water Distribution System - Improvements
55	57-300	Water Facilities - Annual Improvements
55	57-100	Water Infrastructure Rehabilitation
55	57-101	Water Mains - Installation
55	57-704	Water Security/Protection
55	57-130	Water System Cathodic Protection
52	25-700	Watershed 263 Restoration
55	57-070	Watershed Road and Bridge Maintenance
50	08-824	Waterview/Annapolis Avenue Bridge
12	27-155	Waxter Center for Senior Citizens
60	01-354	West Baltimore Industrial/Commercial Development
50	07-820	West Side Corridor Transportation Improvements
60	01-115	West Side Initiative
52	27-160	West Side Initiative: (Future Project)
50	06-520	Western Run Resurfacing
52	27-023	Westport Homes Ext Street Repairs
50	08-410	White Avenue - Reconstruction
51	14-696	White Avenue Reconstruction
	27-150	Wicomico Street (Scott to Monroe Streets)
	08-359	Wicomico Street Bridge over the CSX Railroad
50	08-326	Wilkens Avenue Bridge Over The Gwynns Falls
50	08-280	Wilkens Avenue Gateway Reconstruction

## **Project Listing - Title Sequence**

#### **Board of Estimates Level**

CII	IP#	Title
508	8-400	Wisteria Avenue Reconstruction
508	8-447	Wolfe Street Reconstruction
527	7-505	Worcester Street
527	7-024	Wyman House Street Repair
02,	., 02.	Touse Silver Repuil

Total Number of Projects: 400

## **Project Listing - Number Sequence**

CIP#	Title
127-002	Myrtle Tyler Faithful Senior Center
127-030	City Council Information Technology Project
127-135	Walters Art Museum - Expansion
127-138	Maryland Science Center - Expansion
127-147	Meyerhoff Symphony Hall Renovation
127-152	Baltimore City Heritage Area Projects
127-155	Waxter Center for Senior Citizens
127-401	B&O Railroad Museum - CarShops Restoration
127-402	Health Care for the Homeless - New Facility
127-403	Creative Alliance
127-910	Forest Park Senior Center
127-913	Future Senior Center Improvements
127-970	The Lyric Opera House
188-009	Planning Department Initiatives
197-144	Abel Wolman Basement Structural Repair
197-145	Peoples Court Window Replacement
197-148	Health District Buildings Repair
197-158	City Hall Abel Wolman Building Pedestrian Tunnel
197-204	Wahl Building Roof Replacement
197-205	Govans Multi-Purpose Center Roof Replacement
197-211	Courthouse East Slate Roof Repair
197-304	Benton Building HVAC Improvements
197-511	War Memorial Building Exterior Stair Repair
197-512	Courthouse East Front Door Replacement
197-513	City Hall Exterior Surface Repairs
197-515	Government House Window Repair
197-611	City Hall New Fire Alarm System
197-612	Benton Building New Fire Alarm System
197-613	Abel Wolman and Guilford Buildings New Fire Alarm System
197-615	City Hall Electrical System Upgrade
197-616	Abel Wolman Building Electrical System Upgrade
197-826	Fire Station Roof and Window Improvements
197-827	Police District Station Improvements
197-830	68th Street Landfill Environmental Remediation

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CIP#	Title
197-831	Eastern Health Center HVAC Upgrades
197-832	State's Attorneys Office
197-999	Future General Services Projects
417-209	School Buildings Systemic Improvements
418-008	City Springs/Lombard
418-019	Lexington Terrace Elementary / Middle School #19
418-020	School Construction - Environmental Abatement
418-070	Digital Harbor High (Southern)
418-223	Pimlico Middle
418-226	Violetville Elementary School #226
418-237	Highlandtown Elementary School #237
418-245	Leith Walk Elementary School #245
418-414	Paul Laurence Dunbar High School #414
418-415	Baltimore School for the Arts
418-454	Carver High School #454
418-458	Laurence Paquin
457-024	Central Library - Expansion & Renovation
457-200	Library Facilities - Modernization
474-457	Critical Areas Mitigation - Buffer Zone
474-523	Gwynns Falls Trail Phase III
474-567	Robert E Lee Park - Bridge Replacement
474-619	Recreation Center Renovation- Roosevelt
474-651	Druid Hill Park: Pedestrian Entrance Improvements
474-652	Druid Hill Park: Jones Falls Greenway Extension
474-657	Park Lighting
474-666	War Memorial Plaza Renovation
474-667	Park and Playground Improvements
474-668	Park Perimeter Improvements
474-669	Renovation of Playing Fields and Courts
474-670	Druid Hill Park: Renovation of the Three Sisters Area
474-671	Street Tree Operations FY05
474-672	Baltimore Gateways Program - Maintenance
474-673	Gateways: Mt Vernon Park Master Plan Implementation -East Panel
474-674	Gateways: Preston Gardens Walkway & Stair Restoration

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CIP#	Title
474-675	Recreation Facility Renovations
474-676	Druid Hill Park Improvements FY05
474-677	Middle Branch Rowing Facility Study
474-678	John E. Howard Recreation Center
474-679	Athletic Court and Playing Field Renovation
474-680	Park Structures and Building Renovations FY05
474-681	Baltimore Playlot Program
488-023	BMA- Chiller Plant and HVAC Upgrade
488-026	Multiple Galleries Renovation
504-165	Footway Reconstruction
504-200	Alley Reconstruction
504-300	Tree Root Damage
506-311	Russell Street Viaduct
506-501	I-83 over Union Avenue
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurfacing
506-508	Monroe Street Off Ramp Over CSX RR
506-510	Bowleys Lane Resurfacing
506-511	Exeter Hall Resurfacing
506-513	Gwynns Falls Parkway
506-514	Liberty Heights Avenue Resurfacing
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)
506-517	Dukeland Street at Maidens Choice Run
506-520	Western Run Resurfacing
506-521	Monroe Street Resurfacing
506-523	Fulton Avenue Median Streetscape
506-527	Federal Resurfacing Northeast
506-528	Federal Resurfacing Northwest
506-529	Federal Resurfacing Southwest
506-530	Federal Resurfacing Southeast
507-312	Cleaning & Painting Various Bridges
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cleaning and Painting
507-320	Route 40 Highway Terminus Modification
507-321	Boston Street Viaduct Construction
507-412	Frederick Avenue over Gwynns Falls

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CIP#	Title
507-413	Monument Street under Amtrak
507-416	Hawkins Point Road Bridge over CSX Railroad
507-425	McComas Street Bridge
507-426	Eastern Ave Underpass below RR bridges - Repair and Painting
507-441	Caroline Street Bulkhead
507-752	Bridge Inspection Program
507-820	West Side Corridor Transportation Improvements
508-018	Hollins Ferry Road - Reconstruction
508-079	North Avenue Bridge Over Amtrak
508-087	Harford Road Bridge Over Herring Run Drive
508-110	Inner Harbor Pedestrian Bridges
508-117	Eutaw Street Streetscape
508-129	Banger Street Recontruction
508-214	Mt. Vernon Cultural District Streetscape Improvements
508-255	Orleans Street Streetscape
508-280	Wilkens Avenue Gateway Reconstruction
508-319	Patapsco Avenue Westbound Over The Patapsco River
508-321	Washington Boulevard (I-95 to Monroe Street)
508-323	Hanover Street, South Of McComas Street
508-324	Loch Raven Road Over Sanghi Creek
508-325	Hanover Street, North Of McComas Street
508-326	Wilkens Avenue Bridge Over The Gwynns Falls
508-327	Brehms Lane Bridge Rehabilitation
508-328	Radecke Avenue Bridge Over Moores Run Drive
508-330	Walker Avenue over Chinquapin Run
508-332	Pennington Avenue Drawbridge
508-335	Patapsco Ave, Eastbound Over The Patapsco River
508-359	Wicomico Street Bridge over the CSX Railroad
508-360	Remington Avenue Bridge over Stony Run
508-361	Franklintown Road Over Gwynns Falls
508-362	Fort Avenue Over CSX
508-363	Sinclair Avenue Over CSX
508-364	Sisson Street over CSX
508-365	Key Highway Gateway Beautification Project

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CIP#	Title
508-369	Slab Repairs
508-370	Curb Repair Job Order Contract (JOC)
508-379	Union Wharf
508-398	Martin Luther King Boulevard Widening
508-399	President Street Extension
508-400	Wisteria Avenue Reconstruction
508-401	Sulgrave Avenue Reconstruction
508-402	Greenway Avenue Reconstruction
508-405	Booth Street Reconstruction
508-406	Roxbury Place Reconstruction
508-407	Andre Street Reconstruction
508-409	Guilford Avenue - Reconstruction
508-410	White Avenue - Reconstruction
508-424	Dundalk Transportation Study
508-426	32nd Street Resurfacing
508-427	Charles Street Two-Way Study
508-429	Charles Street Two-Way Implementation
508-447	Wolfe Street Reconstruction
508-512	Argonne Drive & 39th Street
508-569	Slab Repairs
508-750	Wabash Avenue Resurfacing
508-823	Franklintown Road Bridge Over Dead Run
508-824	Waterview/Annapolis Avenue Bridge
508-834	Forest Park Bridge Over Gwynns Falls
508-873	Long Place Reconstruction
508-905	Nottingham Road
508-941	Lafayette Avenue Bridge Over Amtrak
508-942	Argonne Dr. Bridge Over Herring Run
508-989	Harford Road Modifications and Streetscape Enhancements
508-994	Russell Street Gateway Reconstruction
509-035	Calvert Street Rehabiltation and Streetscape
509-674	Chesapeake Avenue - Reconstruction
509-775	Sun Street Reconstruction
509-881	Milford Ave. Reconstruction

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CIP#	Title
510-019	Fiber Installation Study- Citywide
510-032	Ponca Street and Oldham Street Lighting
512-032	Traffic Surveillance Camera Expansion
512-034	Signal Timing Optimization Citywide
512-035	Traffic Signal System Intergration
512-038	Traffic Management Center
512-039	Communication Cabinets
512-040	Signal Maintenance Connection
512-046	Traffic Signal Reconstruction
512-047	Traffic Signal Replacement - Project Management & Inspecification
512-049	Reversible Lane System Replacement
514-058	Madison Street Resurfacing
514-200	Emergency Resurfacing Program
514-207	Charles Steet Gateway Rehabilitation
514-213	Local Resurfacing Northeast
514-214	Local Resurfacing Northwest
514-215	Local Resurfacing Southwest
514-216	Local Resurfacing Southeast
514-264	Park Heights Avenue
514-461	Hanover Street Rehabilitation
514-543	Fayette Street Streetscape
514-594	Lake Montebello Resurfacing
514-595	Duvall Street-Reconstruction
514-596	Eastern Avenue Rehabilitation
514-609	Monument Street (Chester Street To Edison Highway)
514-664	Russell Street Gateway Rehabilitation
514-696	White Avenue Reconstruction
514-704	Federal Resurfacing Central East
514-705	Federal Resurfacing North East
514-707	Federal Resurfacing North West
514-708	Federal Resurfacing South West
514-718	Pratt Street Resurfacing
514-719	Lombard Street Rehabilitation
517-022	Solid Waste Vehicle Storage / Repair Facility

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

 CIP#	Title
520-020	Lakewood Avenue Relief Drain - Phase IV Construction
520-030	Baltimore & Ohio Railroad Storm Drain Construction
520-067	Druid Park Relief Storm Drain Construction
520-099	Small Storm Drain and Inlet Repairs
520-400	Pulaski Highway Storm Water Improvements
520-439	On Call Storm Drain Design/Engin. Service
520-448	SW GIS Hardware/Software Update
520-634	Critical Areas Storm Water Mitigation
520-640	Outfall Protection
520-701	Collection System Hydraulic Analysis and Archiving
520-707	Glen Edwards Run Box Culvert
520-708	Storm Water Pumping Stations Improvements
525-303	Flood Alert System Upgrades
525-351	East Stony Run Open Channel Improvements
525-435	Gwynns Falls Habitat Improvements
525-439	Streambank Improvements
525-625	Middle Stony Run Open Channel Improvements
525-645	Upper Stony Run Open Channel Improvements
525-646	Stream & Watershed Restoration Study
525-648	Lower Stony Run Open Channel Improvements
525-654	Jones Falls Open Channel Database Study
525-660	School Greening Project
525-661	Lower Moores Run Open Channel Improvements
525-700	Watershed 263 Restoration
527-016	Cherry Hill Sreets Phase 3
527-017	Cherry Hill Streets Phase 4
527-018	CK Anderson Road and Curb Repair
527-019	Douglass Homes Redevelopment, Resurfacing and Curb Repairs
527-020	Perkins Homes Roads
527-021	McCulloh Homes Street Repair
527-022	Chase House Street Repairs
527-023	Westport Homes Ext Street Repairs
527-024	Wyman House Street Repair
527-025	Govans Manor Street Repairs

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CIP#	Title
527-026	Ellerslie Apartments Street Repair
527-027	Street Repair at 1223 Argyle Ave.
527-028	Primrose Place Street Repairs
527-029	Gilmor Homes Street Repairs
527-030	Claremont Homes Street Repairs
527-031	Somerset Homes Street Repairs
527-032	Claremont/Freedom Village
527-099	Fairfield Industrial Area: Sun Street
527-103	Fairfield Industrial Park: Vera Street
527-104	Fairfield Industrial Park: Remly Street
527-106	Canton Industrial Area: Newkirk Street
527-108	Canton Industrial Area: Haven Street
527-109	Canton Industrial Area: Newgate Avenue
527-110	Canton Industrial Area: Highland Avenue
527-111	Holabird Business Park: Various Locations
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Retention Pond)
527-117	Main Street Program: Street/Streetscaping
527-118	Inner Harbor East Streets
527-120	Fleet Street (President to Broadway)
527-127	Carroll Camden: Washington Boulevard (Bayard Street to MLK)
527-129	Carroll Camden Industrial Area: Various Streets
527-131	Flag House Courts Infrastructure
527-141	Irvington Commercial Area Streetscape Improvements
527-146	Museum Walk Streetscaping Program
527-147	Charles Street Streetscape - Madison to North
527-148	Monument Street (Edison Highway to Pulasky Highway)
527-150	Wicomico Street (Scott to Monroe Streets)
527-160	West Side Initiative: (Future Project)
527-164	Govans Area Streetscape Improvements
527-166	East Baltimore Redevelopment Area Street Improvements
527-168	Pleasant Street Streetscape
527-169	Saratoga Street Streetscape
527-170	St. Paul Place Streetscape
527-171	St. Paul Place Streetscape Phase II

## **Project Listing - Number Sequence**

CIP#	Title
527-172	Lombard Street/Light Street Streetscapes
527-173	Downtown Pedestrian Lighting
527-174	Preston Gardens Infrastructure Improvements
527-182	Oldtown Mall Area Improvements
527-186	Commercial District Street Lights/Landscaping
527-188	W. Baltimore Street Streetscape
527-189	W. Fayette Street Streetscape
527-190	E. Fayette Street Streetscape
527-191	Center Plaza Improvements
527-192	Pedestrian Wayfinding Signage Program
527-200	Star Spangled Heritage Trail- Phase II
527-490	Baker / Division Project
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 & 3)
527-492	St. James Place
527-493	Uplands
527-494	Harlem Park Homeownership
527-495	Penn Lofts
527-500	Canton Industrial Area: Holabird Avenue
527-501	Hopkins Bayview: BioScience Drive (street)
527-502	Route 40/I-95 Access to Hollander Ridge
527-503	Eaton Street
527-504	Warner Street
527-505	Worcester Street
527-506	W. Chase Street and Connector between Chase and Biddle Street
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrade
551-144	Mapping Program
551-233	Wastewater Collection System - Annual Improvements
551-401	Sewer Replacement Projects
551-403	Small Sewer Extensions and Improvements
551-404	Infiltration / Inflow Correction Program
551-440	Hawkins Point Sewerage Study
551-444	Eastern Avenue Pump Station Improvements
551-526	Back River Digester Renovations SC-8526
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj 877

## **Project Listing - Number Sequence**

CIP#	Title
551-533	Annual Facilities Improvements
551-557	Biological Nutrient Removal Enhancements at Back River WWTP (Project No. 912)
551-561	Primary Tank Renovations - Proj 952
551-563	Blower Building Renovations at Back River - SC-798
551-565	Miscellaneous Mechanical Improvements - Patapsco WWTP
551-569	Urgent Sanitary A/E Services
551-601	Greenmount Ave Interceptor and Pumping Station
551-602	Hampden Avenue Interceptor
551-603	Barclay Street Interceptor
551-604	Stony Run Interceptor and Pumping Station
551-605	Jones Falls Pumping Station Capacity Upgrade
551-606	Rehab of Existing Jones Falls Force Main / Pressure Sewer
551-609	Southwest Diversion Pressure Sewer Improvements
551-611	Sewer System Rehabilitation Program - Low Level Sewershed
551-612	Sewer System Rehabilitation Program - Main Outfall Sewershed
551-613	Sewer System Evaluation Program - Main Outfall Sewershed
551-614	Sewer System Rehabilitation Program - Dundalk Sewershed
551-615	Sewer System Evaluation Program - Dundalk Sewershed
551-616	Sewer System Rehabilitation Program - Patapsco Sewershed
551-617	Sewer System Evaluation Program - Patapsco Sewershed
551-618	Sewer System Evaluation Program - Herring Run Sewershed
551-619	Sewer System Evaluation Program - Low Level Sewershed
551-620	Sewer System Rehabilitation Program - High Level Sewershed
551-621	Sewer System Evaluation Program - High Level Sewershed
551-622	Sewer System Rehabilitation Program - Gwynns Falls Sewershed
551-623	Sewer System Evaluation Program - Gwynns Falls Sewershed
551-624	Sewer System Rehabilitation Program - Herring Run Sewershed
551-626	Sewer System Rehabilitation Program - Jones Falls Sewershed
551-630	Moore's Run Interceptor - Lower Section
551-634	Gwynns Run Interceptor Improvements
551-670	Franklin Street Maintenance Yard Renovations - SC-816
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilitation
551-672	Back River Secondary Clarifier Rehabilitation
551-681	Wastewater Facilities Security Improvements

## **Project Listing - Number Sequence**

CIP#	Title
 551-682	Back River WWTP Gravity Belt Thickener Additions and Modifications
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners
551-752	McComas St Pump Station Force Main Improvements
551-753	Locust St Pump Station Force Main Improvements
551-754	Quad Ave Pump Station Force Main Improvements
551-755	Dundalk Ave Pump Station Force Main Improvements
551-756	Brooklyn Ave Pump Station Force Main Improvements
551-757	Eastern Ave Pump Station Valve Replacement
557-031	Water Distribution System - Improvements
557-070	Watershed Road and Bridge Maintenance
557-099	Mapping Program - Water Supply System
557-100	Water Infrastructure Rehabilitation
557-101	Water Mains - Installation
557-130	Water System Cathodic Protection
557-133	Meter Replacement Program
557-158	Earthen Dam Improvement Program WC-1127
557-300	Water Facilities - Annual Improvements
557-312	Montebello Plants Combined Filtration
557-400	Valve and Hydrant Replacement - Annual
557-638	Water Audit
557-689	Urgent Needs Water Engineering Services
557-691	Raw Water Conduit Dewatering Facility Improvements
557-692	Inspect Loch Raven/Liberty Water Conduits
557-696	Chlorine Handling Safety Improvements WC-1150
557-698	Reservoir Valve Improvements
557-704	Water Security/Protection
557-709	Finished Water Reservoir Improvements
557-727	Deer Creek Pumping Station Improvements
557-730	Fullerton Water Filtration Plant
557-731	Montebello Water Recycle Program WC-1131
557-732	Monitoring Water Transmission Mains
557-733	Sedimentation Basin Improvements at Montebello WTP
588-975	Capital Administration
588-979	East Baltimore Redevelopment

## **Project Listing - Number Sequence**

#### **Board of Estimates Level**

CID #	T:Al.
CIP#	Title
588-981	Acquisition/Relocation Fund
588-983	Demolition Program
588-984	Homeownership Incentive Program
588-985	Housing Development
588-986	Housing Repair Assistance Programs
588-987	Housing & Services - Special Needs Population
588-989	Loan Repayment
588-991	Public Housing Redevelopment
588-992	Flag House Courts Infrastructure Improvements
588-994	Special Capital Projects
588-996	Stabilization Program
601-115	West Side Initiative
601-354	West Baltimore Industrial/Commercial Development
601-483	South Baltimore Commercial/Industrial Development
601-573	E. Fayette Street Corridor Business Park
601-575	East Baltimore Commercial/Economic Development
601-860	Industrial and Commercial Financing
601-870	Business Centers - Capital Repairs
601-873	Brownfield Incentive Fund
601-876	Industrial Park Development
601-982	Commercial Revitalization Programs
601-983	Arts & Entertainment Initiatives
603-824	Downtown Open Space/Public Improvements
607-002	Downtown Streetscape Improvement Program
607-004	Preston Gardens Infrastructure Improvements
607-006	Downtown Facade Improvement Program

Total Number of Projects: 400

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
									COI Loans	Other	Totals
127-002	Myrtle Tyler Faithful Senior Center	0	200	0	0	0	0	0	0	0	200
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	750	0	0	0	0	0	0	0	0	750
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	500	0	0	0	0	0	0	0	0	500
127-152	Baltimore City Heritage Area Projects	0	100	0	0	0	0	0	0	0	100
127-155	Waxter Center for Senior Citizens	850	0	0	0	0	1,000	0	0	1,000	2,850
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	200	0	0	0	0	0	0	0	200
127-913	Future Senior Center Improvements	0	0	0	0	0	0	0	0	0	0
127-970	The Lyric Opera House	2,000	0	0	0	0	0	0	0	0	2,000
127	Mayoralty-Related	4,100	600	0	0	0	1,000	0	0	1,000	6,700
188-009	Planning Department Initiatives	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	0	0	0	0	0	0	0	0	0
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	125	0	0	0	0	0	0	0	125
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	75	0	0	0	0	0	0	0	75
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State's Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	0	200	0	0	0	0	0	0	0	200
417-209	School Buildings Systemic Improvements	742	0	0	0	0	0	0	0	0	742
417	City School System - Systemics Program	742	0	0	0	0	0	0	0	0	742
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	1,000	0	0	0	0	0	0	0	0	1,000
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	3,000	0	0	0	0	0	0	0	0	3,000
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	5,501	0	0	0	0	0	0	0	0	5,501
418-245	Leith Walk Elementary School #245	1,015	0	0	0	0	0	0	0	0	1,015
418-414	Paul Laurence Dunbar High School #414	1,000	0	0	0	0	0	0	0	0	1,000
418-415	Baltimore School for the Arts	1,075	0	0	0	0	0	0	0	0	1,075
418-454	Carver High School #454	2,167	0	0	0	0	0	0	0	0	2,167
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	15,258	0	0	0	0	0	0	0	0	15,258

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	850	0	0	0	0	0	0	0	0	850
457-200	Library Facilities - Modernization	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	850	0	0	0	0	0	0	0	0	850
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	900	900
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	16	0	0	16
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	800	0	0	800
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	250	0	0	0	250
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	500	0	0	500
474-652	Druid Hill Park: Jones Falls Greenway Extension	0	0	0	0	600	0	600	0	0	1,200
474-657	Park Lighting	0	0	0	0	0	0	150	0	0	150
474-666	War Memorial Plaza Renovation	1,000	0	0	0	0	0	0	0	0	1,000
474-667	Park and Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	0	50	0	0	0	135	0	0	0	185
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	500	0	0	0	500
474-679	Athletic Court and Playing Field Renovation	0	150	0	0	0	0	0	0	0	150
474-680	Park Structures and Building Renovations FY05	500	0	0	0	0	115	0	0	0	615
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	1,500	200	0	0	600	1,000	2,266	0	900	6,466

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	750	0	0	0	0	0	0	0	0	750
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	750	0	0	0	0	0	0	0	0	750
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-311	Russell Street Viaduct	0	0	0	0	10,400	0	2,600	0	0	13,000
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	1,200	0	300	0	0	1,500
506-511	Exeter Hall Resurfacing	0	0	0	0	960	0	240	0	0	1,200
506-513	Gwynns Falls Parkway	0	0	0	0	600	0	150	0	0	750
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	2,000	0	400	0	0	2,400
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	100	0	0	100
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	120	0	0	120
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	100	0	0	100
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	100	0	0	100
506	Transportation: Federal Aid Program	0	0	0	0	15,160	0	4,110	0	0	19,270
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,440	0	360	0	0	1,800
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	500	0	0	500
507	Transportation: Federal Aid Program	0	0	0	0	1,440	0	860	0	0	2,300
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	300	0	300	0	0	600
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	2,000	0	500	0	0	2,500
508-129	Banger Street Recontruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	0	0	0	0
508-255	Orleans Street Streetscape	0	0	0	0	2,920	0	200	0	0	3,120
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	2,800	0	750	0	0	3,550
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-379	Union Wharf	0	0	0	0	1,708	0	600	0	408	2,716
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	1,300	0	0	1,300
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	30	0	0	30
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	200	0	0	200
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	250	0	0	250
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	1,000	0	0	1,000
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	2,000	0	500	0	0	2,500
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	3,360	0	840	0	0	4,200
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	4,400	0	0	0	0	4,400
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	19,488	0	6,470	0	408	26,366
509-035	Calvert Street Rehabiltation and Streetscape	0	0	0	0	400	0	30	0	0	430
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	400	0	30	0	0	430
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	272	0	68	0	0	340
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	3,323	0	830	0	0	4,153
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512	Transportation: Traffic Engineering	0	0	0	0	4,395	0	1,098	0	0	5,493
514-058	Madison Street Resurfacing	0	0	0	0	0	0	800	0	0	800
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	2,000	0	0	2,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,350	0	0	1,350
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	6,200	0	1,500	0	0	7,700
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	5,600	0	1,400	0	0	7,000
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	1,200	0	0	1,200
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	11,800	0	11,250	0	0	23,050
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

#### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,000	0	0	1,000
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	0	0	0	0
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	550	550
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	1,000	0	550	1,550
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	300	0	0	300
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	300	0	0	300
525-439	Streambank Improvements	0	0	0	0	0	0	0	0	0	0
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	600	0	0	600
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	500	0	0	500
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	1,000	0	0	1,000
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	2,700	0	0	2,700
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	700	0	0	700
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
					Tunds	1 01100					
527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	500	0	0	500
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	100	0	0	100
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	300	0	0	300
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	700	0	0	700
527-118	Inner Harbor East Streets	0	0	0	0	0	0	0	0	0	0
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	200	0	0	200
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2005

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	500	0	0	500
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	600	0	0	600
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	0	0	0	0
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	1,326	0	0	1,326
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	660	0	0	660
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	137	0	0	137
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	600	2,000	600	0	2,000	5,200
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	230	0	0	230
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	0	0	0	0
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	1,300	0	0	1,300
527-494	Harlem Park Homeownership	0	0	0	0	0	0	0	0	0	0
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2005

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	600	2,000	7,853	0	2,000	12,453
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	500	0	0	0	0	0	0	0	0	500
529	National Aquarium	500	0	0	0	0	0	0	0	0	500
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,875	1,475	0	0	0	0	0	3,350
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	2,000	0	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	3,000	0	0	0	0	0	0	3,000
551-444	Eastern Avenue Pump Station Improvements	0	0	11,000	0	0	0	0	0	0	11,000
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	1,280	0	0	4,000	0	0	2,720	8,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	1,250	0	0	2,500	0	0	1,250	5,000
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	3,500	0	0	0	0	0	3,500	7,000
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	800	0	0	0	0	0	1,700	2,500
551-569	Urgent Sanitary A/E Services	0	0	1,500	0	0	0	0	0	0	1,500
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	500	0	0	0	0	0	0	500
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	3,750	0	0	0	0	0	2,750	6,500

### Fiscal Year: 2005

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	1,500	0	0	0	0	0	0	1,500
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	4,800	0	0	0	0	0	0	4,800
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	13,100	0	0	0	0	0	0	13,100
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	2,000	0	0	0	0	0	0	2,000
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	1,920	0	0	0	0	0	4,080	6,000
551-672	Back River Secondary Clarifier Rehabilitation	0	0	7,800	0	0	0	0	0	7,800	15,600
551-681	Wastewater Facilities Security Improvements	0	0	250	0	0	0	0	0	250	500
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	160	0	0	0	0	0	340	500
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2005

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	1,000	0	0	0	0	0	0	1,000
551	DPW: Waste Water	0	0	64,985	2,675	0	6,500	0	0	26,390	100,550
557-031	Water Distribution System - Improvements	0	0	1,600	0	0	0	0	0	4,400	6,000
557-070	Watershed Road and Bridge Maintenance	0	0	1,547	0	0	0	0	0	908	2,455
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	2,000	0	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	1,575	0	0	0	0	0	925	2,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	2,825	175	0	0	0	0	2,000	5,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	315	0	0	0	0	0	185	500
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	315	0	0	0	0	0	185	500
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	11,500	0	0	0	0	0	11,500	23,000
557-698	Reservoir Valve Improvements	0	0	630	0	0	0	0	0	370	1,000
557-704	Water Security/Protection	0	0	3,150	0	0	0	0	0	1,850	5,000
557-709	Finished Water Reservoir Improvements	0	0	1,850	0	0	0	0	0	3,150	5,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	400	0	0	0	0	0	3,600	4,000
557-731	Montebello Water Recycle Program WC-1131	0	0	504	0	0	0	0	0	296	800
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	1,890	0	0	0	0	0	1,110	3,000
557	DPW: Water Supply	0	0	40,998	3,500	0	0	0	0	33,607	78,105
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2005

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond	City General Funds	Revenue	Utility	Federal	State	Motor Vehicle Revenue			
		Funds	Tulius	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	2,000	0	0	0	0	4,500	0	0	0	6,500
588-981	Acquisition/Relocation Fund	3,325	0	0	0	0	0	0	0	0	3,325
588-983	Demolition Program	3,600	0	0	0	0	0	0	0	0	3,600
588-984	Homeownership Incentive Program	2,355	0	0	0	550	0	0	0	0	2,905
588-985	Housing Development	2,775	0	0	0	8,091	0	0	0	0	10,866
588-986	Housing Repair Assistance Programs	500	0	0	0	1,650	0	0	0	0	2,150
588-987	Housing & Services - Special Needs Population	1,170	0	0	0	1,000	0	0	0	0	2,170
588-989	Loan Repayment	500	0	0	0	5,800	0	0	0	0	6,300
588-991	Public Housing Redevelopment	1,060	0	0	0	0	0	0	0	0	1,060
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	4,250	0	0	4,250
588-994	Special Capital Projects	1,855	0	0	0	3,750	500	0	0	1,000	7,105
588-996	Stabilization Program	1,960	0	0	0	0	0	0	0	0	1,960
588	Dept. of Housing & Community Dev.	21,100	0	0	0	20,841	5,000	4,250	0	1,000	52,191
601-115	West Side Initiative	3,250	0	0	0	0	4,500	0	0	0	7,750
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	500	0	0	0	0	0	0	0	0	500
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,750	0	0	0	0	0	0	0	0	2,750
601-870	Business Centers - Capital Repairs	375	0	0	0	0	0	0	0	0	375
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-876	Industrial Park Development	1,000	0	0	0	0	0	0	0	0	1,000
601-982	Commercial Revitalization Programs	1,750	0	0	0	0	0	0	0	0	1,750
601-983	Arts & Entertainment Initiatives	775	0	0	0	0	0	0	0	0	775
601	Baltimore Development Corporation	14,400	0	0	0	0	4,500	0	0	0	18,900
603-824	Downtown Open Space/Public Improvements	0	0	0	0	0	0	0	0	0	0
603	Baltimore Development Corp Downtown	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2005

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	650	0	0	0	0	0	0	0	0	650
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	650	0	0	0	0	0	0	0	0	650
Year Total	for: 2005	59,850	1,000	105,983	6,175	74,724	20,000	44,387	0	65,855	377,974

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	400	0	0	0	0	0	0	0	0	400
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	500	0	0	0	0	0	0	0	0	500
127-402	Health Care for the Homeless - New Facility	650	0	0	0	0	0	0	0	0	650
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	200	0	0	0	0	0	0	0	200
127-913	Future Senior Center Improvements	0	0	0	0	0	0	0	0	0	0
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,550	500	0	0	0	0	0	0	0	2,050
188-009	Planning Department Initiatives	700	500	0	0	0	0	0	0	0	1,200
188	Planning Department	700	500	0	0	0	0	0	0	0	1,200
197-144	Abel Wolman Basement Structural Repair	160	0	0	0	0	0	0	0	0	160
197-145	Peoples Court Window Replacement	500	0	0	0	0	0	0	0	0	500
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	180	0	0	0	0	0	0	0	0	180
197-205	Govans Multi-Purpose Center Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-211	Courthouse East Slate Roof Repair	230	0	0	0	0	0	0	0	0	230
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	210	0	0	0	0	210	0	0	0	420
197-512	Courthouse East Front Door Replacement	290	0	0	0	0	0	0	0	0	290
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	400	0	0	0	0	0	0	0	0	400
197-611	City Hall New Fire Alarm System	165	0	0	0	0	0	0	0	0	165
197-612	Benton Building New Fire Alarm System	170	0	0	0	0	0	0	0	0	170
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	185	0	0	0	0	0	0	0	0	185
197-615	City Hall Electrical System Upgrade	300	0	0	0	0	0	0	0	0	300
197-616	Abel Wolman Building Electrical System Upgrade	450	0	0	0	0	0	0	0	0	450
197-826	Fire Station Roof and Window Improvements	500	0	0	0	0	0	0	0	0	500
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	500	0	0	0	0	0	0	0	0	500
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	4,500	0	0	0	0	210	0	0	0	4,710
417-209	School Buildings Systemic Improvements	3,000	0	0	0	0	0	0	0	0	3,000
417	City School System - Systemics Program	3,000	0	0	0	0	0	0	0	0	3,000
418-008	City Springs/Lombard	1,500	0	0	0	0	0	0	0	0	1,500
418-019	Lexington Terrace Elementary / Middle School #19	2,500	0	0	0	0	0	0	0	0	2,500
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	3,000	0	0	0	0	0	0	0	0	3,000
418-223	Pimlico Middle	1,000	0	0	0	0	0	0	0	0	1,000
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	2,000	0	0	0	0	0	0	0	0	2,000
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	3,000	0	0	0	0	0	0	0	0	3,000
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	500	0	0	0	0	0	0	0	0	500
418	City School System - Construction	14,000	0	0	0	0	0	0	0	0	14,000

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	23,500	0	0	1,500	25,000
457-200	Library Facilities - Modernization	1,300	0	0	0	0	0	0	0	50	1,350
457	Pratt Library	1,300	0	0	0	0	23,500	0	0	1,550	26,350
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park: Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	1,275	0	0	0	0	0	0	0	0	1,275
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	0	0	0	0	0	1,000	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	0	0	0	0	0	0	0	0	0	0
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,775	0	0	0	0	2,000	200	0	0	4,975

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	500	0	0	0	0	0	0	0	0	500
488	Baltimore Museum of Art	500	0	0	0	0	0	0	0	0	500
504-165	Footway Reconstruction	0	0	0	0	0	0	200	0	0	200
504-200	Alley Reconstruction	0	0	0	0	0	0	700	0	0	700
504-300	Tree Root Damage	0	0	0	0	0	0	700	0	0	700
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,600	0	0	1,600
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	300	0	0	300
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	1,000	0	0	1,000
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	960	0	120	0	0	1,080
506-529	Federal Resurfacing Southwest	0	0	0	0	800	0	100	0	0	900
506-530	Federal Resurfacing Southeast	0	0	0	0	800	0	100	0	0	900
506	Transportation: Federal Aid Program	0	0	0	0	2,560	0	1,620	0	0	4,180
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	8,000	0	2,000	0	0	10,000
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	6,240	0	1,560	0	0	7,800
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	14,240	0	3,560	0	0	17,800
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Recontruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	750	0	0	750
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	400	0	0	400
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	400	0	0	400
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	600	0	0	600
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	300	0	0	300
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	1,500	0	0	1,500
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	700	0	0	700
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	400	0	600	0	0	1,000
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	3,600	0	900	0	0	4,500
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	4,000	0	6,150	0	0	10,150
509-035	Calvert Street Rehabiltation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	2,000	0	700	0	0	2,700
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	2,000	0	700	0	0	2,700
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	853	0	0	853
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	100	0	0	100

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512	Transportation: Traffic Engineering	0	0	0	0	0	0	953	0	0	953
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	1,000	0	0	1,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	1,280	0	350	0	0	1,630
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	1,120	0	280	0	0	1,400
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	150	0	0	150
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	2,400	0	5,780	0	0	8,180
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	400	0	0	400
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,000	0	0	1,000
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	400	0	0	400
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	200	0	0	200
520	DPW: Storm Water Program	0	0	0	0	0	0	2,500	0	0	2,500
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	1,300	0	0	1,300
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	900	0	0	900
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	150	0	0	150
525-700	Watershed 263 Restoration	0	0	0	0	0	0	250	0	0	250
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	3,200	0	0	3,200
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	600	0	0	600
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	3,000	0	0	3,000
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	750	0	0	750
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	100	0	0	100
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	500	0	0	500
527-118	Inner Harbor East Streets	0	0	0	0	0	0	0	0	0	0
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	1,500	0	0	1,500
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	600	0	0	600
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	4,891	0	723	0	0	5,614
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	0	0	0	0
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	1,000	0	0	1,000
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	2,000	0	0	2,000
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	300	0	0	300
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	1,270	0	0	1,270
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	300	0	0	300
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	500	0	0	500
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	600	0	0	600
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	575	0	0	575
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	297	0	0	297
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	1,692	0	0	1,692
527-494	Harlem Park Homeownership	0	0	0	0	0	0	250	0	0	250
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	500	0	0	500

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	50	0	0	50
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	4,891	0	17,357	0	0	22,248
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	750	0	0	0	0	0	0	0	0	750
529	National Aquarium	750	0	0	0	0	0	0	0	0	750
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,000	2,000	0	0	0	0	0	3,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	1,875	125	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	26,975	0	0	0	0	0	26,975	53,950
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	9,600	0	0	30,000	0	0	20,400	60,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	4,000	0	0	0	0	0	4,000	8,000
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	6,260	0	0	0	0	0	0	6,260
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	7,857	0	0	0	0	0	243	8,100
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	980	0	0	0	0	0	1,520	2,500
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	18,240	0	0	0	0	0	960	19,200
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	2,137	0	0	0	0	0	113	2,250
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	1,300	0	0	0	0	0	0	1,300
551-630	Moore's Run Interceptor - Lower Section	0	0	7,430	0	0	0	0	0	80	7,510
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	832	0	0	0	0	0	1,768	2,600
551-752	McComas St Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551-753	Locust St Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	90,786	3,325	0	30,000	0	0	58,059	182,170
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	2,000	0	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	3,303	0	0	0	0	0	1,772	5,075
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	70,733	0	0	0	0	0	41,542	112,275
557-400	Valve and Hydrant Replacement - Annual	0	0	325	1,675	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	2,600	0	0	0	0	0	1,400	4,000
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	91,803	5,000	0	0	0	0	49,397	146,200
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2006

### Amounts in Thousands

Print Date: 8/10/2004

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	3,000	0	0	0	0	5,000	0	0	0	8,000
588-981	Acquisition/Relocation Fund	2,235	0	0	0	0	0	0	0	0	2,235
588-983	Demolition Program	3,570	0	0	0	0	0	0	0	0	3,570
588-984	Homeownership Incentive Program	2,190	0	0	0	550	0	0	0	0	2,740
588-985	Housing Development	2,630	0	0	0	7,500	0	0	0	0	10,130
588-986	Housing Repair Assistance Programs	235	0	0	0	1,650	0	0	0	0	1,885
588-987	Housing & Services - Special Needs Population	1,155	0	0	0	750	0	0	0	0	1,905
588-989	Loan Repayment	0	0	0	0	4,710	0	0	0	0	4,710
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	990	0	0	0	5,750	500	0	0	1,000	8,240
588-996	Stabilization Program	2,695	0	0	0	0	0	0	0	0	2,695
588	Dept. of Housing & Community Dev.	19,750	0	0	0	20,910	5,500	0	0	1,000	47,160
601-115	West Side Initiative	1,500	0	0	0	0	5,000	0	0	0	6,500
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	1,300	0	0	0	0	0	0	0	0	1,300
601-870	Business Centers - Capital Repairs	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-876	Industrial Park Development	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,250	0	0	0	0	0	0	0	0	1,250
601-983	Arts & Entertainment Initiatives	1,125	0	0	0	0	0	0	0	0	1,125
601	Baltimore Development Corporation	9,675	0	0	0	0	5,000	0	0	0	14,675
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp Downtown	1,000	0	0	0	0	0	0	0	0	1,000

### Fiscal Year: 2006

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	250	0	0	0	0	0	0	0	0	250
607-006	Downtown Facade Improvement Program	250	0	0	0	0	0	0	0	0	250
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total	for: 2006	60,000	1,000	182,589	8,325	51,001	66,210	43,620	0	110,006	522,751

### Fiscal Year: 2007

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
									_		_
127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	500	0	0	0	0	0	0	0	0	500
127-138	Maryland Science Center - Expansion	300	0	0	0	0	0	0	0	0	300
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	500	0	0	0	0	0	0	0	0	500
127-402	Health Care for the Homeless - New Facility	650	0	0	0	0	0	0	0	0	650
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,950	500	0	0	0	0	0	0	0	2,450
188-009	Planning Department Initiatives	700	500	0	0	0	0	0	0	0	1,200
188	Planning Department	700	500	0	0	0	0	0	0	0	1,200
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	960	0	0	0	0	0	0	0	0	960
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	1,120	0	0	0	0	0	0	0	0	1,120

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	500	0	0	0	0	0	0	0	0	500
197-827	Police District Station Improvements	500	0	0	0	0	0	0	0	0	500
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	3,080	0	0	0	0	0	0	0	0	3,080
417-209	School Buildings Systemic Improvements	5,000	0	0	0	0	0	0	0	0	5,000
417	City School System - Systemics Program	5,000	0	0	0	0	0	0	0	0	5,000
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	3,000	0	0	0	0	0	0	0	0	3,000
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	3,000	0	0	0	0	0	0	0	0	3,000
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	2,500	0	0	0	0	0	0	0	0	2,500
418-414	Paul Laurence Dunbar High School #414	3,000	0	0	0	0	0	0	0	0	3,000
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	12,000	0	0	0	0	0	0	0	0	12,000

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### Amounts in Thousands

Print Date: 8/10/2004

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	20,000	0	0	1,500	21,500
457-200	Library Facilities - Modernization	1,300	0	0	0	0	0	0	0	50	1,350
457	Pratt Library	1,300	0	0	0	0	20,000	0	0	1,550	22,850
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park: Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	1,670	0	0	0	0	0	0	0	0	1,670
474-670	Druid Hill Park: Renovation of the Three Sisters Area	1,000	0	0	0	0	0	0	0	0	1,000
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	0	0	0	0	0	1,000	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	0	0	0	0	0	0	0	0	0	0
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,170	0	0	0	0	2,000	200	0	0	6,370

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	250	0	0	250
504-200	Alley Reconstruction	0	0	0	0	0	0	700	0	0	700
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,950	0	0	1,950
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	9,200	0	2,300	0	0	11,500

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	500	0	0	500
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,440	0	360	0	0	1,800
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	10,640	0	3,160	0	0	13,800
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	1,300	0	0	1,300
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	9,600	0	2,400	0	0	12,000
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	1,200	0	0	1,200
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Recontruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	750	0	0	750
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	250	0	0	250
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2007

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	560	0	140	0	0	700
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	1,000	0	0	1,000
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	288	0	72	0	0	360
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2007

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	10,448	0	7,112	0	0	17,560
509-035	Calvert Street Rehabiltation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	1,000	0	0	1,000
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	440	0	110	0	0	550
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	700	0	0	700

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512	Transportation: Traffic Engineering	0	0	0	0	440	0	810	0	0	1,250
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	1,000	0	0	1,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	150	0	0	150
514	Transportation: Street Resurfacing	0	0	0	0	0	0	5,150	0	0	5,150
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	150	0	0	150

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,000	0	0	1,000
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	500	0	0	500
520	DPW: Storm Water Program	0	0	0	0	0	0	2,150	0	0	2,150
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	100	0	0	100
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	900	0	0	900
525-439	Streambank Improvements	0	0	0	0	0	0	0	0	0	0
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	250	0	0	250
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	150	0	0	150
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	850	0	0	850
525-700	Watershed 263 Restoration	0	0	0	0	0	0	1,550	0	0	1,550
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	3,800	0	0	3,800
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2007

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	3,000	0	0	3,000
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	150	0	0	150
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	75	0	0	75
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	751	0	0	751
527-118	Inner Harbor East Streets	0	0	0	0	0	0	750	0	0	750
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	100	0	0	100
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	320	0	80	0	0	400
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	200	0	0	200
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	0	0	0	0
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	400	0	0	400
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	2,000	0	0	2,000
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	2,500	0	0	2,500
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	1,320	0	0	1,320
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	2,500	0	0	2,500
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	300	0	0	300
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	1,000	0	0	1,000
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	250	0	0	250
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	500	0	0	500
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	1,692	0	0	1,692
527-494	Harlem Park Homeownership	0	0	0	0	0	0	600	0	0	600
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	150	0	0	150
527-505	Worcester Street	0	0	0	0	0	0	100	0	0	100
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	320	0	18,668	0	0	18,988
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	750	0	0	0	0	0	0	0	0	750
529	National Aquarium	750	0	0	0	0	0	0	0	0	750
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,000	2,000	0	0	0	0	0	3,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	1,275	725	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	32,000	0	0	100,000	0	0	68,000	200,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	1,500	0	0	0	0	0	0	1,500
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	670	0	0	0	0	0	330	1,000
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	1,800	0	0	0	0	0	0	1,800
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	21,300	0	0	0	0	0	0	21,300
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	1,800	0	0	0	0	0	0	1,800
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	14,100	0	0	0	0	0	0	14,100
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	1,425	0	0	0	0	0	75	1,500
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	11,970	0	0	0	0	0	630	12,600
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	250	0	0	0	0	0	250	500
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	300	0	0	0	0	0	0	300
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150

### Fiscal Year: 2007

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	91,690	3,925	0	100,000	0	0	71,285	266,900
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	1,325	675	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	11,100	0	0	0	0	0	18,900	30,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	900	0	0	0	0	0	8,100	9,000
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	26,167	6,000	0	0	0	0	31,683	63,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

### Fiscal Year: 2007

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	3,000	0	0	0	0	5,000	0	0	0	8,000
588-981	Acquisition/Relocation Fund	2,235	0	0	0	0	0	0	0	0	2,235
588-983	Demolition Program	3,570	0	0	0	0	0	0	0	0	3,570
588-984	Homeownership Incentive Program	2,190	0	0	0	550	0	0	0	0	2,740
588-985	Housing Development	2,630	0	0	0	7,500	0	0	0	0	10,130
588-986	Housing Repair Assistance Programs	235	0	0	0	1,650	0	0	0	0	1,885
588-987	Housing & Services - Special Needs Population	1,155	0	0	0	750	0	0	0	0	1,905
588-989	Loan Repayment	0	0	0	0	5,992	0	0	0	0	5,992
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	990	0	0	0	6,500	500	0	0	1,000	8,990
588-996	Stabilization Program	2,695	0	0	0	0	0	0	0	0	2,695
588	Dept. of Housing & Community Dev.	19,750	0	0	0	22,942	5,500	0	0	1,000	49,192
601-115	West Side Initiative	1,500	0	0	0	0	5,000	0	0	0	6,500
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	1,800	0	0	0	0	0	0	0	0	1,800
601-870	Business Centers - Capital Repairs	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-876	Industrial Park Development	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,250	0	0	0	0	0	0	0	0	1,250
601-983	Arts & Entertainment Initiatives	750	0	0	0	0	0	0	0	0	750
601	Baltimore Development Corporation	9,800	0	0	0	0	5,000	0	0	0	14,800
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp Downtown	1,000	0	0	0	0	0	0	0	0	1,000

## Fiscal Year: 2007

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	250	0	0	0	0	0	0	0	0	250
607-006	Downtown Facade Improvement Program	250	0	0	0	0	0	0	0	0	250
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total	for: 2007	60,000	1,000	117,857	9,925	44,790	132,500	44,000	0	105,518	515,590

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	500	0	0	0	0	0	0	0	500
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0
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## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	2,000	0	0	0	0	0	0	0	0	2,000
197	DPW: General Services	2,000	0	0	0	0	0	0	0	0	2,000
417-209	School Buildings Systemic Improvements	13,500	0	0	0	0	0	0	0	0	13,500
417	City School System - Systemics Program	13,500	0	0	0	0	0	0	0	0	13,500
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	500	0	0	0	0	0	0	0	0	500

## Fiscal Year: 2008

## Amounts in Thousands

Print Date: 8/10/2004

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	50	800
457	Pratt Library	750	0	0	0	0	0	0	0	50	800
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park: Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	500	0	0	0	0	500	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	500	0	0	0	0	500	0	0	0	1,000
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	0	0	0	0	2,000	200	0	0	4,700

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	700	0	0	700
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,200	0	0	2,200
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	450	0	150	0	0	600
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	600	0	150	0	0	750
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	400	0	100	0	0	500
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	100	0	0	100
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	1,450	0	500	0	0	1,950
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	400	0	100	0	0	500
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	500	0	0	500
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	400	0	600	0	0	1,000
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Recontruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	600	0	0	600
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	320	0	0	320
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	400	0	0	400
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	240	0	60	0	0	300
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	1,250	0	0	1,250
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	150	0	0	150

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-332	Pennington Avenue Drawbridge	0	0	0	0	960	0	240	0	0	1,200
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	1,800	0	0	1,800
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	150	0	0	150
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	2,600	0	0	2,600
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	450	0	0	450
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	384	0	96	0	0	480
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	4,400	0	1,100	0	0	5,500
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	5,984	0	9,716	0	0	15,700
509-035	Calvert Street Rehabiltation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	0	0	0	0
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	1,040	0	260	0	0	1,300
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	840	0	210	0	0	1,050
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	700	0	0	700

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CID //	D : (T)	City Bond	City General	Revenue	Utility	Federal	State	Motor Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
512	Transportation: Traffic Engineering	0	0	0	0	2,680	0	2,370	0	0	5,050
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	1,000	0	0	1,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	9,600	0	2,400	0	0	12,000
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	4,800	0	0	0	0	4,800
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	14,400	0	7,400	0	0	21,800
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	6,250	0	0	6,250

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,250	0	0	1,250
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	500	0	0	500
520	DPW: Storm Water Program	0	0	0	0	0	0	8,500	0	0	8,500
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	900	0	0	900
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	1,500	0	0	1,500
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	700	0	0	700
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	500	0	0	500
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
527-118	Inner Harbor East Streets	0	0	0	0	0	0	660	0	0	660
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	500	0	0	500
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	2,000	0	0	2,000
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	600	0	0	600
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	300	0	0	300
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	1,000	0	0	1,000
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	400	0	0	400
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	954	0	0	954
527-494	Harlem Park Homeownership	0	0	0	0	0	0	350	0	0	350
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	100	0	0	100
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	1,500	0	0	1,500
527-505	Worcester Street	0	0	0	0	0	0	500	0	0	500
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	700	0	0	700
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	12,014	0	0	12,014
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	610	1,390	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	500	0	0	0	0	0	0	500
551-603	Barclay Street Interceptor	0	0	500	0	0	0	0	0	0	500
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	4,443	0	0	0	0	0	2,092	6,535
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	1,800	0	0	0	0	0	0	1,800
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	8,400	0	0	0	0	0	0	8,400
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	2,565	0	0	0	0	0	135	2,700
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	6,555	0	0	0	0	0	345	6,900
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-753	Locust St Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	30,773	4,590	0	0	0	0	4,572	39,935
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	325	1,675	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	11,100	0	0	0	0	0	18,900	30,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	6,300	0	0	0	0	0	3,700	10,000
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	30,567	7,000	0	0	0	0	27,283	64,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	5,000	0	0	0	6,250
588-981	Acquisition/Relocation Fund	1,815	0	0	0	0	0	0	0	0	1,815
588-983	Demolition Program	2,930	0	0	0	0	0	0	0	0	2,930
588-984	Homeownership Incentive Program	1,570	0	0	0	550	0	0	0	0	2,120
588-985	Housing Development	2,345	0	0	0	7,500	0	0	0	0	9,845
588-986	Housing Repair Assistance Programs	215	0	0	0	1,650	0	0	0	0	1,865
588-987	Housing & Services - Special Needs Population	295	0	0	0	750	0	0	0	0	1,045
588-989	Loan Repayment	0	0	0	0	4,889	0	0	0	0	4,889
588-991	Public Housing Redevelopment	1,040	0	0	0	0	0	0	0	0	1,040
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	970	0	0	0	250	500	0	0	1,000	2,720
588-996	Stabilization Program	1,820	0	0	0	0	0	0	0	0	1,820
588	Dept. of Housing & Community Dev.	14,250	0	0	0	15,589	5,500	0	0	1,000	36,339
601-115	West Side Initiative	1,000	0	0	0	0	5,000	0	0	0	6,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,000	0	0	0	0	0	0	0	0	2,000
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	500	0	0	0	0	0	0	0	0	500
601-876	Industrial Park Development	500	0	0	0	0	0	0	0	0	500
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	8,000	0	0	0	0	5,000	0	0	0	13,000
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp Downtown	1,000	0	0	0	0	0	0	0	0	1,000

## Fiscal Year: 2008

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2008	43,000	1,000	61,340	11,590	40,503	12,500	45,000	0	32,905	247,838

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
						0					
127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	500	0	0	0	0	0	0	0	500
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	500	0	0	500
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2009

### Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	2,000	0	0	0	0	0	0	0	0	2,000
197	DPW: General Services	2,000	0	0	0	0	0	500	0	0	2,500
417-209	School Buildings Systemic Improvements	13,500	0	0	0	0	0	0	0	0	13,500
417	City School System - Systemics Program	13,500	0	0	0	0	0	0	0	0	13,500
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	500	0	0	0	0	0	0	0	0	500

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	50	800
457	Pratt Library	750	0	0	0	0	0	0	0	50	800
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park: Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	500	0	0	0	0	500	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	500	0	0	0	0	500	0	0	0	1,000
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	0	0	0	0	2,000	200	0	0	4,700

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	1,000	0	0	1,000
507-312	Cleaning & Painting Various Bridges	0	0	0	0	800	0	200	0	0	1,000
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	1,200	0	300	0	0	1,500
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	2,200	0	0	2,200
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,440	0	360	0	0	1,800
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	3,440	0	3,060	0	0	6,500
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	1,200	0	0	1,200
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Recontruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	600	0	0	600
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	3,200	0	400	0	0	3,600
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	1,600	0	400	0	0	2,000
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	1,200	0	300	0	0	1,500
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	150	0	0	150
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	950	0	0	950

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	1,600	0	400	0	0	2,000
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	850	0	0	850
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	2,000	0	500	0	0	2,500
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	750	0	0	0	0	750
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	500	0	0	500
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	1,120	0	390	0	0	1,510

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-823	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-824	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-834	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-903	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-941	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-942	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-989	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-994	Transportation: Streets & Hwys.	0	0	0	0	11,470	0	7,140	0	0	18,610
308	Transportation: Streets & Hwys.	U	U	U	U	11,470	U	7,140	U	U	18,010
509-035	Calvert Street Rehabiltation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	0	0	0	0
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	2,080	0	520	0	0	2,600
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	700	0	0	700

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512	Transportation: Traffic Engineering	0	0	0	0	2,880	0	1,420	0	0	4,300
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	2,000	0	0	2,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	0	0	6,000	0	0	6,000
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	3,125	0	0	3,125
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	3,100	0	0	3,100
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,250	0	0	1,250
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	7,975	0	0	7,975
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	0	0	0	0
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	250	0	0	250
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	1,550	0	0	1,550
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	2,400	0	0	2,400
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-019	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-020	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-021	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-022	Westport Homes Ext Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-024	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-025	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-020	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-027	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	100	0	0	100
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	100	0	0	100
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
527-118	Inner Harbor East Streets	0	0	0	0	0	0	750	0	0	750
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	3,200	0	800	0	0	4,000
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	200	0	0	200
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	600	0	0	600
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	0	0	0	0
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	800	0	0	800
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	0	0	0	0
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	0	0	0	0
527-494	Harlem Park Homeownership	0	0	0	0	0	0	250	0	0	250
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	750	0	0	750
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,200	0	5,600	0	0	8,800
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	1,500	0	0	0	0	0	0	1,500
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	12,065	0	0	0	0	0	635	12,700
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	11,700	0	0	0	0	0	0	11,700
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	4,900	0	0	0	0	0	4,900	9,800
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	1,000	0	0	0	0	0	0	1,000
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	600	0	0	0	0	0	0	600

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	36,515	5,200	0	0	0	0	7,535	49,250
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	9,325	675	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	11,100	0	0	0	0	0	18,900	30,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	13,000	0	0	0	0	0	117,000	130,000
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	36,267	8,000	0	0	0	0	140,583	184,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	5,000	0	0	0	6,250
588-981	Acquisition/Relocation Fund	1,815	0	0	0	0	0	0	0	0	1,815
588-983	Demolition Program	2,930	0	0	0	0	0	0	0	0	2,930
588-984	Homeownership Incentive Program	1,570	0	0	0	550	0	0	0	0	2,120
588-985	Housing Development	2,345	0	0	0	7,500	0	0	0	0	9,845
588-986	Housing Repair Assistance Programs	215	0	0	0	1,650	0	0	0	0	1,865
588-987	Housing & Services - Special Needs Population	295	0	0	0	750	0	0	0	0	1,045
588-989	Loan Repayment	0	0	0	0	4,799	0	0	0	0	4,799
588-991	Public Housing Redevelopment	1,040	0	0	0	0	0	0	0	0	1,040
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	970	0	0	0	250	500	0	0	1,000	2,720
588-996	Stabilization Program	1,820	0	0	0	0	0	0	0	0	1,820
588	Dept. of Housing & Community Dev.	14,250	0	0	0	15,499	5,500	0	0	1,000	36,249
601-115	West Side Initiative	1,000	0	0	0	0	5,000	0	0	0	6,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,000	0	0	0	0	0	0	0	0	2,000
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	500	0	0	0	0	0	0	0	0	500
601-876	Industrial Park Development	500	0	0	0	0	0	0	0	0	500
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	8,000	0	0	0	0	5,000	0	0	0	13,000
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp Downtown	1,000	0	0	0	0	0	0	0	0	1,000

## Fiscal Year: 2009

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2009	43,000	1,000	72,782	13,200	36,489	12,500	37,795	0	149,168	365,934

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	gop.		
		Fullus	Tunds	Loans	rulius	runus	runus	Revenue	COP Loans	Other	Totals
127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	500	0	0	0	0	0	0	0	500
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	2,000	0	0	0	0	0	0	0	0	2,000
197	DPW: General Services	2,000	0	0	0	0	0	0	0	0	2,000
417-209	School Buildings Systemic Improvements	13,500	0	0	0	0	0	0	0	0	13,500
417	City School System - Systemics Program	13,500	0	0	0	0	0	0	0	0	13,500
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	500	0	0	0	0	0	0	0	0	500

## Fiscal Year: 2010

### Amounts in Thousands

Print Date: 8/10/2004

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	50	800
457	Pratt Library	750	0	0	0	0	0	0	0	50	800
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park: Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	500	0	0	0	0	500	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	500	0	0	0	0	500	0	0	0	1,000
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	0	0	0	0	2,000	200	0	0	4,700

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	200	0	50	0	0	250
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	2,720	0	680	0	0	3,400
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	3,600	0	900	0	0	4,500
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	2,000	0	500	0	0	2,500
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	8,520	0	2,130	0	0	10,650
507-312	Cleaning & Painting Various Bridges	0	0	0	0	800	0	200	0	0	1,000
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	4,000	0	1,000	0	0	5,000
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	4,800	0	1,200	0	0	6,000
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Recontruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	0	0	0	0
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	2,400	0	0	2,400
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	3,840	0	960	0	0	4,800
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	1,000	0	0	1,000
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	1,500	0	0	1,500
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	500	0	0	500
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	3,840	0	6,860	0	0	10,700
509-035	Calvert Street Rehabiltation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	0	0	0	0
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	1,040	0	260	0	0	1,300
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	600	0	0	600

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512	Transportation: Traffic Engineering	0	0	0	0	1,040	0	860	0	0	1,900
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	2,000	0	0	2,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	0	0	6,000	0	0	6,000
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,250	0	0	1,250
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	1,750	0	0	1,750
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	0	0	0	0
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	600	0	0	600
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	700	0	0	700
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	700	0	0	700
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
527-118	Inner Harbor East Streets	0	0	0	0	0	0	750	0	0	750
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	2,000	0	0	2,000
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	200	0	0	200
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	600	0	0	600
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	0	0	0	0
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	0	0	0	0
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	0	0	0	0
527-494	Harlem Park Homeownership	0	0	0	0	0	0	0	0	0	0
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	6,200	0	0	6,200
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	300	700	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	50,000	0	0	100,000	0	0	50,000	200,000
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	6,150	0	0	0	0	0	0	6,150
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	8,000	0	0	0	0	0	0	8,000
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	7,600	0	0	0	0	0	400	8,000
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	12,065	0	0	0	0	0	635	12,700
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	11,700	0	0	0	0	0	0	11,700
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

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## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	98,915	5,900	0	100,000	0	0	53,035	257,850
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	8,325	1,675	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	11,167	9,000	0	0	0	0	4,683	24,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	0	0	0	0	1,250
588-981	Acquisition/Relocation Fund	1,815	0	0	0	0	0	0	0	0	1,815
588-983	Demolition Program	2,930	0	0	0	0	0	0	0	0	2,930
588-984	Homeownership Incentive Program	1,570	0	0	0	550	0	0	0	0	2,120
588-985	Housing Development	2,345	0	0	0	7,500	0	0	0	0	9,845
588-986	Housing Repair Assistance Programs	215	0	0	0	1,650	0	0	0	0	1,865
588-987	Housing & Services - Special Needs Population	295	0	0	0	750	0	0	0	0	1,045
588-989	Loan Repayment	0	0	0	0	4,735	0	0	0	0	4,735
588-991	Public Housing Redevelopment	1,040	0	0	0	0	0	0	0	0	1,040
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	970	0	0	0	250	500	0	0	1,000	2,720
588-996	Stabilization Program	1,820	0	0	0	0	0	0	0	0	1,820
588	Dept. of Housing & Community Dev.	14,250	0	0	0	15,435	500	0	0	1,000	31,185
601-115	West Side Initiative	1,000	0	0	0	0	0	0	0	0	1,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,000	0	0	0	0	0	0	0	0	2,000
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-876	Industrial Park Development	500	0	0	0	0	0	0	0	0	500
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	7,500	0	0	0	0	0	0	0	0	7,500
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp Downtown	1,000	0	0	0	0	0	0	0	0	1,000

## Fiscal Year: 2010

## Amounts in Thousands

#### **Board of Estimates Recommendation**

			City					Motor			
CID #	D ' (T')	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2010	42,500	1,000	110,082	14,900	33,635	102,500	28,300	0	58,768	391,685
Grand To	tal Six-Year Program	308,350	6,000	650,633	64,115	281,142	346,210	243,102	0	522,220	2,421,772

City of Baltimore -- Citywide Fund Summary

#### **Board of Estimates Recommendation**

Amounts in Thousands

Print Date: 8/10/2004

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Fund # Fund Source	Appropriated to Date	2005	2006	2007	2008	2009	2010	Future	Total
100 General Obligation Bonds	108,940	59,850	60,000	60,000	43,000	43,000	42,500	7,500	424,790
200 General Funds	2,910	1,000	1,000	1,000	1,000	1,000	1,000	0	8,910
301 Water Revenue Bonds	53,411	40,998	91,803	26,167	30,567	36,267	11,167	0	290,380
302 Waste Water Revenue Bonds	40,099	64,985	90,786	91,690	30,773	36,515	98,915	6,150	459,913
401 Waste Water Utility Funds	7,638	2,675	3,325	3,925	4,590	5,200	5,900	0	33,253
402 Water Utility Funds	7,025	3,500	5,000	6,000	7,000	8,000	9,000	0	45,525
503 Community Development Block Grants	8,887	9,241	7,310	8,592	7,489	7,399	7,335	0	56,253
506 Federal Highway Transportation Funds	52,760	50,975	30,091	21,848	24,914	20,990	18,200	77,900	297,678
507 Federal Transit Transportation Funds	0	600	0	0	0	0	0	0	600
508 Federal Transportation Enhancement Grants	2,549	600	0	0	0	0	0	0	3,149
512 Federal Economic Development Grants	9,500	0	0	0	0	0	0	0	9,500
590 Other Federal Funds	24,117	13,308	13,600	14,350	8,100	8,100	8,100	0	89,675
603 State Open Space Grants	6,550	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,550
604 State Open Space Matching Grants	0	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
606 State MILA (MaryLand Industrial Land Act)	4,000	0	0	0	0	0	0	0	4,000
611 State Race Track Grants	448	500	500	500	500	500	500	0	3,448
690 Other State Funds	32,029	18,500	63,710	130,000	10,000	10,000	100,000	0	364,239
800 City Motor Vehicle Revenue Funds	63,660	44,387	43,620	44,000	45,000	37,795	28,300	18,550	325,312
901 Sale of City Real Property	500	500	500	500	500	500	500	0	3,500
902 County Grants	40,930	59,997	107,456	102,968	31,855	148,118	57,718	0	549,042

City of Baltimore - Department of Planning

D Page 1 of 2

# City of Baltimore -- Citywide Fund Summary

#### **Board of Estimates Recommendation**

Amounts in Thousands

Fund # Fund Source	Appropriated to Date	2005	2006	2007	2008	2009	2010	Future	Total
904 Urban Development Action Grant (UDAG) Repayments	564	500	500	500	500	500	500	0	3,564
905 Private Payments - Alleys	0	0	0	0	0	0	0	0	0
908 Other Private Funds & Grants	300	3,408	0	0	0	0	0	0	3,708
909 Critical Area Buffer Offset Funds	0	900	0	0	0	0	0	0	900
910 Critical Area Stormwater Management Funds	0	550	0	0	0	0	0	0	550
990 Other Funds (Not Classified Above)	16,494	0	1,550	1,550	50	50	50	250	19,994
Total:	483,311	377,974	522,751	515,590	247,838	365,934	391,685	112,350	3,017,433

#### **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-002 Myrtle Tyler Faithful Senior Center

Description: This request is for the development of a new 11,000 square foot facility serving the full spectrum of senior citizens in the Park Heights community. The facility

would be privately owned but operated in conjunction with the City Commission on Aging.

Location: 4500 block of Reisterstown Road

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	300	200	200	200	200	500
590	Other Federal Funds	0	250	Zero	Zero	Zero	0
690	Other State Funds	600	0	0	0	0	600
908	Other Private Funds & Grants	100	607	Zero	Zero	Zero	100
Total		1,000	1,057	200	200	200	1,200

127-030 City Council Information Technology Project

Description: This project is for the continued support of the City Council's IT infrastructure, web site, replacement of equipment, legislative data base system, and systems

adminsitrator to protect the integrity of the system.

Location: City Hall Impact on Operating Budget:

Print Date: 8/10/2004

Source of F	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	690	377	100	100	100	790
Total		690	377	100	100	100	790

#### **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-135 Walters Art Museum - Expansion

Description: The Walters is to construct a new building on the northwest corner of Cathedral and Centre Streets. It will provide over 120,000 s.f. of space for education

programs, major special exhibitions, the expanding permanent collection and asset conservation.

Location: Cathedral and Centre Streets

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	750	750	750	750	750
690	Other State Funds	0	0	0	0	0	0
902	County Grants	0	0	0	0	0	0
905	Private Payments - Alleys	0	0	0	0	0	0
Total		0	750	750	750	750	750

127-147 Meyerhoff Symphony Hall Renovation

Description: The Meyerhoff Symphony Hall is to be renovated to include improvements to the audience chamber, modifications to the stage, additional seats and seat risers, a

new ceiling, improved acoustics, an expanded ticket office and larger restrooms.

Location: 1212 Cathedral Street

Impact on Operating Budget:

Source of 1	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	2,500	500	500	500	500	3,000
690	Other State Funds	4,500	0	0	0	0	4,500
990	Other Funds (Not Classified Above)	1,000	0	0	0	0	1,000
Total		8,000	500	500	500	500	8,500

#### **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-152 Baltimore City Heritage Area Projects

Description: The funds requested are to be used to provide local support for heritage tourism capital projects. To be eligible, projects must be included in the Baltimore City

Heritage Area (BCHA) Management Plan.

Location: Various

Impact on Operating Budget:

Source of Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200 General Funds	200	100	100	100	100	300
Total	200	100	100	100	100	300

127-155 Waxter Center for Senior Citizens

Description: Funding is needed for renovations of the 29 year old Waxter Center. These renovations would include upgrade or replacement of needed building systems and

redesign of parts of the building to meet the needs of 21st century seniors.

Location: 1000 Cathedral St Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	240	850	850	850	850	1,090
200	General Funds	84	0	0	0	0	84
690	Other State Funds	0	1,000	1,000	1,000	1,000	1,000
908	Other Private Funds & Grants	0	1,000	1,000	1,000	1,000	1,000
Total		324	2,850	2,850	2,850	2,850	3,174

#### **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-910 Forest Park Senior Center

Description: This request is for renovation or new construction of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the

Forest Park senior community including residents of the new adjacent 75-unit Oaks at Liberty

Location: 4801 Liberty Heights Avenue

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	100	200	200	200	200	300
503	Community Development Block Grants	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
908	Other Private Funds & Grants	0	1,719	Zero	Zero	Zero	0
Total		100	1,919	200	200	200	300

127-970 The Lyric Opera House

Description: The Lyric plans to expand its backstage area to enable greater use of the facility by more diverse productions.

Location: 110 W. Mt. Royal Ave.

Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	2,000	2,000	2,000	2,000	2,000
Total		0	2,000	2,000	2,000	2,000	2,000

#### **Board of Estimates Recommendation for: Planning Department**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

188-009 Planning Department Initiatives

Description: Funds are to be utilized for projects identified in the citywide comprehensive master plan, for school system facility planning and for other priority Planning

Department initiatives.

Location: Various

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	320	Zero	Zero	0
200	General Funds	0	200	200	Zero	Zero	0
Total		0	200	520	0	0	0

#### **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

197-148	Health District Buildings Repair		:4.4b - D ' 1	IIld- Cl:: 1	J 1515 W	NI	
Description:	Various Health Department facilities are to be repaired or reno Avenue.	ovated. FY 2005 funds are for roof repa	ars at the Druid	Health Clinic lo	cated at 1515 W.	. North	
Location:	Various						
Impact on Op	perating Budget: 0						
Source of Fu	<u>ınds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
200	General Funds	0	0	0	125	125	
Total		0	0	0	125	125	
197-826	Fire Station Roof and Window Improvements						
Description:	Various Fire Stations throughout the City are in need of roof at	nd window replacements.					
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
100	General Obligation Bonds	0	0	0	0	0	
200	General Funds	0	0	0	75	75	
Total		0	0	0	75	75	
197-830	68th Street Landfill Environmental Remediation						
Description:	The environmental remediation of closed landfill property is to	be performed as required by EPA regu	ılations.				
Location:	68th Street Landfill Environmental Remediation						
Impact on Op	perating Budget: 0						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	,
	City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	
800	City Wotor Vernere Revenue I unus						

# **Board of Estimates Recommendation for: City School System - Systemics Program**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

417-209 School Buildings Systemic Impre	rovements
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Description: Systemic improvements are to be done at various school buildings throughout the city.

Location: Citywide

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	742	742	742	742	742
Total		0	742	742	742	742	742

# **Board of Estimates Recommendation for: City School System - Construction**

Amounts in Thousands

418-019	Lexington Terrace Elementary / Middle School #19						
Description:	Lexington Terrace Elementary/Middle School is to be rep	placed to accommodate a modern educationa	l program for m	ath, science, and	technology for p	ore-k to 8th	
	grade.						
Location:	732 W Lexington Street						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	1
100	General Obligation Bonds	3,947	1,000	1,000	1,000	1,000	4
Total		3,947	1,000	1,000	1,000	1,000	4.
418-020	School Construction - Environmental Abatement						
Description:	Asbestos is to be removed or encapsulated at schools scho	eduled for renovation in the Baltimore City S	School System's	s construction pro	ogram.		
Location:	Various						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	3,416	500	500	500	500	3
Total			500	500	500	<b>5</b> 00	2
		3,416	500	500	500	500	3
418-070	Digital Harbor High (Southern)	3,416	500	500	500	500	3
	Digital Harbor High (Southern) Southern High School is to be renovated to accommodate		500	500	500	500	3
418-070			500	500	500	500	3
418-070 Description: Location:	Southern High School is to be renovated to accommodate		500	500	300	500	3
418-070 Description: Location:	Southern High School is to be renovated to accommodate 1100 Covington Street perating Budget:		Request	Planning	Finance	Bd. of Est.	
418-070 Description: Location: Impact on Op	Southern High School is to be renovated to accommodate 1100 Covington Street perating Budget:	e a technology-focused high school.					3, <u>T</u>

# **Board of Estimates Recommendation for: City School System - Construction**

Amounts in Thousands

418-237	Highlandtown Elementary School #237						
Description:	Highlandtown Elementary School is to be renovated to accommo	date a modern educational program.					
Location:	231 S Eaton St						
Impact on Op	erating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	]
100	General Obligation Bonds	2,686	5,501	5,501	5,501	5,501	8
608	State School Grants	0	0	0	0	0	
Total		2,686	5,501	5,501	5,501	5,501	8,
418-245	Leith Walk Elementary School #245						
Description:	Leith Walk Elementary School is to be renovated to accommoda	te a modern educational program.					
Location:	1235 Sherwood Ave						
Impact on Op	erating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	848	1,015	1,015	1,015	1,015	1
Total		848	1,015	1,015	1,015	1,015	1,
418-414	Paul Laurence Dunbar High School #414						
	9		*41	.:	wards pre-medic	ine studies	
Description:	Paul Laurence Dunbar High School is to be renovated to accomm	odate a state-of-the art educational p	orogram with a i	ngorous focus to	warus pre-meure	me studies.	
Description: Location:	Paul Laurence Dunbar High School is to be renovated to accomm 1400 Orleans Street	odate a state-of-the art educational p	orogram with a i	rigorous focus to	wards pre-medic	me studies.	
Location:		odate a state-of-the art educational p	orogram with a i	ngorous focus to	wards pre-medie.	nie studies.	
Location:	1400 Orleans Street berating Budget: 0	odate a state-of-the art educational p <u>Appr. To Date</u>	orogram with a i	Planning	Finance	Bd. of Est.	<u>T</u>
Location: Impact on Op	1400 Orleans Street berating Budget: 0				-		<u>T</u> 7,

#### **Board of Estimates Recommendation for: City School System - Construction**

Amounts in Thousands

418-415

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description:	An addition is to be constructed at the Baltimore School for the Arts	to create more space and to accor	modate the TWI	IGS (To Work in	Gaining Skills)	after-school	
	program.						
Location:	712 Cathedral Stret						
Impact on Op	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	1,075	1,075	1,075	1,075	1,075
Total		0	1,075	1,075	1,075	1,075	1,075
410 454	C W 1 C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
418-454	Carver High School #454		11				

Description: Carver High School is to be renovated to accommodate a contemporary career and technology high school.

Location: 2201 Presstman Street Impact on Operating Budget: 0

**Baltimore School for the Arts** 

Source of I	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	1,500	2,167	2,167	2,167	2,167	3,667
Total		1,500	2,167	2,167	2,167	2,167	3,667

#### **Board of Estimates Recommendation for: Pratt Library**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

457-024 Central Library - Expansion & Renovation

Description: This project calls for a 44,000 square foot expansion of the Central Library / State Library Resource Center, and for the replacement of the building's existing

HVAC, plumbing, telecommunications and safety systems.

Location: 400 Cathedral Street

Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	4,500	850	850	850	850	5,350
690	Other State Funds	14,641	0	0	0	0	14,641
990	Other Funds (Not Classified Above)	239	0	0	0	0	239
Total		19,380	850	850	850	850	20,230

# **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

474-457	Critical Areas Mitigation - Buffer Zone						
Description:	Funds in this account are to be utilized for eligible water q	uality improvement projects at various loca	itions.				
Location:	Various						
Impact on Op	perating Budget: 0						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
909	Critical Area Buffer Offset Funds	0	0	900	900	900	
Total		0	0	900	900	900	
474-523	Gwynns Falls Trail Phase III						
Description:	The design for the section of the Gwynns Falls Trail near t	he Maryland Science Center and the new V	isitors Center in	the Inner Harbo	or is to be comple	eted.	
Location:	West Shore of Inner Harbor						
Impact on O <sub>J</sub>	perating Budget: 0						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
Source of Tu							
800	City Motor Vehicle Revenue Funds	0	0	16	16	16	
	City Motor Vehicle Revenue Funds	0	0	16 16	16 16	16 16	
800	City Motor Vehicle Revenue Funds  Robert E Lee Park - Bridge Replacement			-	-	-	
800 Total	Robert E Lee Park - Bridge Replacement	0	0	16	-	-	
800 Total 474-567	Robert E Lee Park - Bridge Replacement	0	0	16	-	-	
800 Total  474-567 Description: Location:	Robert E Lee Park - Bridge Replacement The bridge that crosses the Jones Falls to provide access t	0	0	16	-	-	
800 Total  474-567 Description: Location:	Robert E Lee Park - Bridge Replacement The bridge that crosses the Jones Falls to provide access t 6200 Falls Rd perating Budget: 0	0	0	16	-	-	
800 Total  474-567 Description: Location: Impact on Op	Robert E Lee Park - Bridge Replacement The bridge that crosses the Jones Falls to provide access t 6200 Falls Rd perating Budget: 0 unds City Motor Vehicle Revenue Funds	0  O Robert E. Lee Park is severely decayed a	0 and is to be comp	16 pletely replaced.	16	16	
Total  474-567 Description: Location: Impact on Op	Robert E Lee Park - Bridge Replacement The bridge that crosses the Jones Falls to provide access t 6200 Falls Rd perating Budget: 0	0  o Robert E. Lee Park is severely decayed a  Appr. To Date	0 and is to be completed in the complete in th	16 pletely replaced.  Planning	16 Finance	16 <u>Bd. of Est.</u>	

#### Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-619	Recreation	Center	Renovation-	Roosevelt

Description: Improvements at Roosevelt Recreation Center are to include interior renovations (painting, floors, ceilings, lights, kitchen), building system renovations (HVAC,

electric), accessibility upgrades (entrances and restrooms) and exterior renovations.

Location: 1221 W. 36th Street Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	500	0	0	0	0	500
603	State Open Space Grants	0	0	250	250	250	250
604	State Open Space Matching Grants	0	250	0	0	0	0
690	Other State Funds	200	0	0	0	0	200
Total		700	250	250	250	250	950

#### 474-651 Druid Hill Park: Pedestrian Entrance Improvements

Description: Major pedestrian entrances in Druid Hill Park are to be renovated to improve neighborhood access to the park and the Jones Falls Greenway. Improvements will

include new walks, new steps, ADA ramps, park lighting and park entrance signs.

Location: Gwynns Falls Pkwy and Liberty Heights

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	500	500	300	500	500
Total		0	500	500	300	500	500

#### 474-652 Druid Hill Park: Jones Falls Greenway Extension

Description: The pedestrian/bicycle path system in Druid Hill Park will be renovated to extend the Jones Falls Greenway through Druid Hill Park. The project is also to include

resurfacing existing walks and making new connections for safe crossings at park roads.

Location: 3001 East Drive Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
508	Federal Transportation Enhancement Grants	0	600	600	600	600	600
800	City Motor Vehicle Revenue Funds	0	600	600	600	600	600
Total		0	1,200	1,200	1,200	1,200	1,200

## Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-657 Description:	Park Lighting In order to improve public safety in parks, lighting is to be be installed in Patterson Park Extension, Clifton Park, and Compared to the compar		the City's majo	or parks. In the bu	ıdget year, new l	ighting is to				
Location:	Citywide	,								
Impact on Op	perating Budget: 0									
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	5			
800	City Motor Vehicle Revenue Funds	150	150	150	Zero	150				
Total		150	150	150	0	150				
474-666	War Memorial Plaza Renovation									
Description:	The renovation of the War Memorial Plaza is to include ded decorative lights, benches and a new fountain. The entire p		d replacing it w	ith a large lawn,	perennial flower	borders,				
Location:	ation: 101 Holliday St									
Impact on Op	perating Budget: 0									
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-			
			0	1,000	1,000	1,000	1			
100	General Obligation Bonds	0	0	1,000	1,000	1,000	1			
100 Total	General Obligation Bonds	0	0	1,000	1,000	1,000	1			
	General Obligation Bonds  Street Tree Operations FY05									
Total		0 lants new trees in public spaces. Funds are	0	1,000	1,000	1,000				
Total 474-671	Street Tree Operations FY05 Each year, the forestry division removes dead trees and rep.	0 lants new trees in public spaces. Funds are	0	1,000	1,000	1,000				
Total  474-671 Description: Location:	Street Tree Operations FY05  Each year, the forestry division removes dead trees and report of dead trees and the planting of approximately 2000 new to	0 lants new trees in public spaces. Funds are	0	1,000	1,000	1,000				
Total  474-671 Description: Location:	Street Tree Operations FY05  Each year, the forestry division removes dead trees and report of dead trees and the planting of approximately 2000 new to citywide perating Budget: 0	0 lants new trees in public spaces. Funds are	0	1,000	1,000	1,000	1			
Total  474-671 Description: Location: Impact on Op	Street Tree Operations FY05  Each year, the forestry division removes dead trees and report of dead trees and the planting of approximately 2000 new to citywide perating Budget: 0	lants new trees in public spaces. Funds are rees.	0 to be used to su	1,000	1,000 associated with	1,000 the removal				

# **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Description:	Since 2002, the City has created an extensive series of Gatew is needed for the maintenance and care for these gardens.	ay gardens in medians and triangles alor	ng the major city	streets and entra	ance points. A de	edicated staff	
Location:	citywide						
	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	300	Zero	Zero	Zero	
Total		0	300	0	0	0	
474-673	Gateways: Mt Vernon Park Master Plan Implementation -	East Panel					
Description:	Phase II of implementation of the Mount Vernon Master Plan		d gardens of the	e east square. The	e sidewalks are to	be replaced	
	and planting beds protected from pedestrians. The layout will	be adjusted to meet ADA codes					
Location:	699 Washington Place						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	
908	Other Private Funds & Grants	0	200	Zero	Zero	Zero	
Total		0	400	0	0	0	
474-674	Gateways: Preston Gardens Walkway & Stair Restoration						
Description:	Renovation of Preston Gardens is to include replacement of si		ric stone stairwa	nys in the St Paul	median. This wo	ork will be	
	coordinated with another restoration project for fountains and	landscaping improvements.					
	400 St Paul St						
Location:	perating Budget: 0						
			Request	Planning	<u>Finance</u>	Bd. of Est.	
	<u>nds</u>	Appr. To Date			_	_	
Impact on Op	<u>nds</u> City Motor Vehicle Revenue Funds	Appr. To Date 0	200	Zero	Zero	Zero	

#### Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description: This program is to include boiler replacements at two recreation centers: Chick Webb and Madison Square and a new HVAC system at Gardenville Recreation

Center.

Location: 623 N. Eden St, 1401 E. Biddle St., 4517 Hazelwood Ave,

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	0	0	0	0
200	General Funds	0	50	50	50	50	50
603	State Open Space Grants	0	0	135	135	135	135
604	State Open Space Matching Grants	0	150	Zero	Zero	Zero	0
Total		0	200	185	185	185	185

#### 474-676 Druid Hill Park Improvements FY05

Description: Three projects are to be included in the budget year improvements for Druid Hill Park: installation of new Gateway structures at two entrances, installation of a new

interior sign system to serve the park and zoo and restoration of the Three Sisters Area

Location: 2600 Madison Ave Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<b>Finance</b>	Bd. of Est.	<u>Total</u>
603	State Open Space Grants	0	300	Zero	Zero	Zero	0
Total		0	300	0	0	0	0

#### 474-677 Middle Branch Rowing Facility Study

Description: A consultant is to study the Middle Branch Rowing Facility to determine the feasibility of expanding the center to create more space for the rowing club needs and

more space that can be leased for events.

Location: 3301 Waterview Ave Impact on Operating Budget: 0

Source of 1	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
603	State Open Space Grants	0	50	Zero	Zero	Zero	0
Total		0	50	0	0	0	0

#### Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-678 John E. Howard Recreation Center

Description: Improvements at John E Howard Recreation Center are to include interior renovations (painting, floors, ceilings, lights, kitchen), building system renovation

(HVAC and electric), accessibility upgrades (entrances and restrooms) and exterior renovations.

Location: 2100 Brookfield Ave Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	500	Zero	Zero	Zero	0
603	State Open Space Grants	0	0	500	500	500	500
604	State Open Space Matching Grants	0	150	Zero	Zero	Zero	0
Total		0	650	500	500	500	500

474-679 Athletic Court and Playing Field Renovation

Description: Easterwood Tennis court and Daisy Baseball field are to be renovated to include regrading, new asphalt surfacing, athletic equipment, seal coating, fencing and

ADA improvements.

Location: Bentalou & Baker St., Edmonson & Hilton St.

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	0	0	0	0
200	General Funds	0	150	150	150	150	150
603	State Open Space Grants	0	0	0	0	0	0
604	State Open Space Matching Grants	0	450	Zero	Zero	Zero	0
Total		0	600	150	150	150	150

#### **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-680	Park Structures and Building Renovations FY05

Description: Three historic park buildings are to be improved: Mt Clare Mansion (sewer & basement), Clifton Mansion (roof) and the Baltimore Conservatory (rest rooms).

The Druid Hill Park entrance at Sission Street is also to be improved.

Location: 1500 Washington Blvd, 2801 Harford Rd, 2600 Madison Ave

Impact on Operating Budget: 0

Source of	f Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	500	500	500	500
603	State Open Space Grants	0	650	115	115	115	115
Total		0	650	615	615	615	615

#### 474-681 Baltimore Playlot Program

Description: Unsafe or worn out playground equipment is to be removed from 10 school and park playgrounds and replaced with new modular playground equipment and safety

surfacing.

Location: citywide

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	1,000	Zero	Zero	Zero	0
Total		0	1,000	0	0	0	0

#### **Board of Estimates Recommendation for: Baltimore Museum of Art**

Amounts in Thousands

Print Date: 8/10/2004

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

488-023 BMA- Chiller Plant and HVAC Upgrade

Description: The condition of the existing HVAC and chiller plant equipment is to be assessed and replaced if necessary along with design improvements. The existing ice

harvesting system is to be replaced with a reliable, higher-capacity ice thermal storage system.

Location: 10 Art Museum Dr Impact on Operating Budget:

Source of	Source of Funds		<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	750	750	750	750	750
Total		0	750	750	750	750	750

# **Board of Estimates Recommendation for: Transportation: Alleys & Footways**

Amounts in Thousands

Print Date: 8/10/2004

504-165	Footway Reconstruction							
Description:								
Location:								
Impact on O	perating Budget:							
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>	
800	City Motor Vehicle Revenue Funds	0	500	500	200	500		
Total		0	500	500	200	500		
504-200	Alley Reconstruction							
Description:	Under an ongoing program, deteriorated alleys throughout t	he City are to be repaired or replaced as no	ecessary.					
Location:	Various Locations							
Impact on O	perating Budget: 0							
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ţ	
800	City Motor Vehicle Revenue Funds	0	1,000	1,000	700	1,000	1	
Total		0	1,000	1,000	700	1,000	1,	
<b>-</b> 0.4.000	Tree Root Damage							
504-300								
504-300 Description:	Under an ongoing program, sidewalks and curbs damaged b	y City-owned street trees are to be repaire	d as needed.					
	Under an ongoing program, sidewalks and curbs damaged b Various Locations	by City-owned street trees are to be repaire	d as needed.					
Description: Location:		y City-owned street trees are to be repaire	d as needed.					
Description: Location:	Various Locations perating Budget:	y City-owned street trees are to be repaire  Appr. To Date	d as needed.  Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u> 1</u>	
Description: Location: Impact on O	Various Locations perating Budget:			Planning 1,000	<u>Finance</u> 700	<u>Bd. of Est.</u> 1,000	<u>1</u> 1	

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

Federal Highway Transportation Funds   10,400	506-311	Russell Street Viaduct							
Source of Fund   Sou									
Source of Funds   Appr. To Date   Request   Planning   Finance   Bid. of Exception									
Federal Highway Transportation Funds	Impact on Ope	erating Budget:							
800         City Motor Vehicle Revenue Funds         2,600	Source of Fun	<u>ds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>	
Total  Total  13,000 13	506	Federal Highway Transportation Funds	10,400	10,400	10,400	10,400	10,400	20,	
Source of Fust   Source   S	800	City Motor Vehicle Revenue Funds	2,600	2,600	2,600	2,600	2,600	5	
Description: Resurfacing work is to include the removal/replacement of existing asphalt surfaces, roadway base repairs, curb and sidewalk repairs and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Hillen Street To Harford Road  Impact on Operating Budget: 0  Source of Funds Appr. To Date Request Planning Finance Bd. of Escotion Total 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total		13,000	13,000	13,000	13,000	13,000	26,	
Description: Resurfacing work is to include the removal/replacement of existing asphalt surfaces, roadway base repairs, curb and sidewalk repairs and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Hillen Street To Harford Road  Impact on Operating Budget: 0  Source of Funds Appr. To Date Request Planning Finance Bd. of Escource of Federal Highway Transportation Funds 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	506-505	Cold Spring Lane & Moravia Avenue Gateway Resurfacing	<u> </u>						
Hillen Street To Harford Road           Source of Funds         Appr. To Date         Request         Planning         Finance         Bd. of Es           506         Federal Highway Transportation Funds         1,200         0	Description:	: Resurfacing work is to include the removal/replacement of existing asphalt surfaces, roadway base repairs, curb and sidewalk repairs and other roadway							
Impact on Operating Budget: 0  Source of Funds	Location:	**							
Federal Highway Transportation Funds   1,200   0   0   0   0   0   0   0   0   0									
Source of Funds   Source of	Source of Fun	<u>ds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ţ	
Total 1,300 300 0 0 0 0  506-510 Bowleys Lane Resurfacing  Description: Resurfacing work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.  Location: Mannasota Avenue to Moravia Park Drive  Impact on Operating Budget:  Source of Funds Appr. To Date Request Planning Finance Bd. of Essential Highway Transportation Funds 0 1,200 1,200 1,200 1,200 1,200 800 City Motor Vehicle Revenue Funds 0 300 300 300 300 300 300 300	506	Federal Highway Transportation Funds	1,200	0	0	0	0	1,	
Bowleys Lane Resurfacing	800	City Motor Vehicle Revenue Funds	100	300	Zero	Zero	Zero		
Description: Resurfacing work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.  Location: Mannasota Avenue to Moravia Park Drive Impact on Operating Budget:  Source of Funds  Source of Funds  Federal Highway Transportation Funds  O 1,200 1	Total		1,300	300	0	0	0	1,	
Description: Resurfacing work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.  Location: Mannasota Avenue to Moravia Park Drive  Impact on Operating Budget:  Source of Funds	506-510	Bowleys Lane Resurfacing							
lighting, landscaping, signage and lane markings.  Location: Mannasota Avenue to Moravia Park Drive  Impact on Operating Budget:  Source of Funds  Source of Funds  Federal Highway Transportation Funds  O 1,200		•	. new curbs, sidewalks, roadway sub-ba	se repairs, road	way surface, util	ity adjustments.	roadwav		
Location: Mannasota Avenue to Moravia Park Drive Impact on Operating Budget:  Source of Funds  Source of Funds  Federal Highway Transportation Funds  O 1,200 1,20		•	,			.,,			
Source of FundsAppr. To DateRequestPlanningFinanceBd. of Es506Federal Highway Transportation Funds01,2001,2001,2001,200800City Motor Vehicle Revenue Funds0300300300300	Location:								
506         Federal Highway Transportation Funds         0         1,200         1,200         1,200         1,200           800         City Motor Vehicle Revenue Funds         0         300         300         300         300	Impact on Ope	erating Budget:							
506         Federal Highway Transportation Funds         0         1,200         1,200         1,200         1,200           800         City Motor Vehicle Revenue Funds         0         300         300         300         300	Source of Fun	ds	Appr. To Date	Request	Planning	Finance	Bd_of Est	Т	
800         City Motor Vehicle Revenue Funds         0         300         300         300         300					_			1,	
							300	1,	
Total $0 = 1.500 = 1.500 = 1.500 = 1.500$	Total		0	1,500	1,500	1,500	1,500	1,	

### Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

506-511

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Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

	sidewalk repairs, and other isolated roadway appurtenance modifications						
Location:	Greenmount Avenue to Aisquith Street						
Impact on Op	erating Budget:						
Source of Fur	ds	Appr. To Date	Request	Planning	Finance	Rd of Fet	Total

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	960	960	960	960	960
800	City Motor Vehicle Revenue Funds	0	240	240	240	240	240
Total		0	1,200	1,200	1,200	1,200	1,200

#### 506-513 Gwynns Falls Parkway

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Garrison Boulevard to Longwood Street

**Exeter Hall Resurfacing** 

Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	600	600	600	600	600
800	City Motor Vehicle Revenue Funds	0	150	150	150	150	150
Total		0	750	750	750	750	750

#### 506-514 Liberty Heights Avenue Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Reisterstown Road to Druid Park Drive

Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	1,600	2,000	2,000	2,000	2,000
800	City Motor Vehicle Revenue Funds	0	400	400	400	400	400
Total		0	2,000	2,400	2,400	2,400	2,400

### Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-520 Western Run Resurfacing

Description: Resurfacing work is to generally include the removal and replacement of existing asphalt surfaces. It will include all necessary roadway appurtenance

modifications. FY 2005 funds are for design.

Location: Rellim Road to Labyrinth Road

Impact on Operating Budget:

Source of I	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	500	500	Zero	Zero	0
Total		0	500	500	0	0	0

#### 506-521 Monroe Street Resurfacing

Description: Monroe Street is to be resurfaced from Gwynns Falls Parkway to Wicomico Street. Work is to generally include the removal and replacement of existing asphalt

surfaces, and minor curb, sidewalk and base repairs.

Location: Gwynns Falls Parkway to Wicomico Street

Impact on Operating Budget: 0

Source of	f Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	0
Total		0	100	0	0	0	0

#### 506-523 Fulton Avenue Median Streetscape

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It will include roadway base repairs, curb, sidewalk repairs, and other

roadway appurtenance modifications, such as lighting and landscaping.

Location: Edmondson Avenue to North Avenue

Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of Fu	<u>unds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	100	100	Zero	100	100
Total		0	100	100	0	100	100

### Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: 25th Street - I-83 to Greenmount Avenue

Impact on Operating Budget: 0

Source of	f Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	120	Zero	Zero	Zero	0
Total		0	120	0	0	0	0

#### 506-528 Federal Resurfacing Northwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Park Heights: Druid Hill to Garrison Avenue

Impact on Operating Budget: 0

Source of	f Funds	Appr. To Date	Request	Planning	<b>Finance</b>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	120	120	120	120	120
Total		0	120	120	120	120	120

#### 506-529 Federal Resurfacing Southwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Hilton Street: Frederick Street to Mulberry Street

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	100
Total		0	100	100	100	100	100

## Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-530 Federal Resurfacing Southeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: North Point Road: Pulaski to City Line

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	100
Total		0	100	100	100	100	100

# **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

507-312	Cleaning & Painting Various Bridges						
Description:	Cleaning and painting of the existing rusted steel beams at various steel bridges.						
Location:	Various Bridges						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	
Total		0	1,000	0	0	0	
507-412	Frederick Avenue over Gwynns Falls						
Description:	The existing bridge is to be replaced with a new bridge meeting current standard	S.					
Location:	Frederick Avenue over Gwynns Falls						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ţ
506	Federal Highway Transportation Funds	640	8,000	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	160	2,000	Zero	Zero	Zero	
Total		800	10,000	0	0	0	
507-413	Monument Street under Amtrak						
Description:	Monument Street under the Amtrak railroad bridge is to be reconstructed to incre	ease the currently inst	ufficient vertica	l clearance.			
Location:	Monument Street @ Amtrak						
Impact on Op	perating Budget: 0						
		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ι
Source of Fu	<u>nds</u>	<u> 11ppr. 10 Dute</u>		•			
Source of Fur 800	nds City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	

# **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

507-416 Description:	Hawkins Point Road Bridge over CSX Railroad  The existing bridge is to be replaced with a new bridge meeting current	standards. In addition, a 0.85	mile approach r	oadway is to be r	econstructed.		
Location:	Hawkins Point Road Bridge over CSX Railroad						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Tota
506	Federal Highway Transportation Funds	6,960	6,240	Zero	Zero	Zero	6,96
800	City Motor Vehicle Revenue Funds	1,740	1,560	Zero	Zero	Zero	1,74
Total		8,700	7,800	0	0	0	8,70
507-426	Eastern Ave Underpass below RR bridges - Repair and Painting						
Description:	Cleaning and painting the fascia for four bridges (BC4205, 4206, 8014,	8015) over the Eastern Avenu	ie Underpass an	d bridge over Pul	aski Highway: a	s well as the	
1	painting of murals on the retaining walls along the entire length of the E		<b>,</b>		,		
Location:	CSXT and Norfolk Southern Railroads	•					
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	To
800	City Motor Vehicle Revenue Funds	170	2,200	Zero	Zero	Zero	1'
			_,,				1
Total		170	2,200	0	0	0	
Total <b>507-441</b>	Caroline Street Bulkhead		·				
			·				
507-441	Caroline Street Bulkhead		·				
507-441 Description: Location:	Caroline Street Bulkhead The existing deteriorated bulkhead structure is to be replaced.		·				
507-441 Description: Location: Impact on Op	Caroline Street Bulkhead  The existing deteriorated bulkhead structure is to be replaced.  Waterfront at South Caroline Street perating Budget:  nds		·	0  Planning		0 Bd. of Est.	1
507-441 Description: Location: Impact on Op Source of Fun 508	Caroline Street Bulkhead  The existing deteriorated bulkhead structure is to be replaced.  Waterfront at South Caroline Street perating Budget:  nds  Federal Transportation Enhancement Grants	Appr. To Date 2,549	2,200  Request 1	0  Planning Zero	0	0	Tol 2,5-
507-441 Description: Location: Impact on Op Source of Fun 508 690	Caroline Street Bulkhead The existing deteriorated bulkhead structure is to be replaced. Waterfront at South Caroline Street berating Budget:  nds Federal Transportation Enhancement Grants Other State Funds	Appr. To Date 2,549 250	2,200  Request 1 0	0  Planning Zero 0	0 <u>Finance</u>	0 Bd. of Est.	Tot 2,54
507-441 Description: Location: Impact on Op Source of Fun 508 690 800	Caroline Street Bulkhead The existing deteriorated bulkhead structure is to be replaced. Waterfront at South Caroline Street berating Budget:  nds Federal Transportation Enhancement Grants Other State Funds City Motor Vehicle Revenue Funds	Appr. To Date 2,549 250 500	2,200  Request 1 0 0	Planning Zero 0 0	Finance Zero 0 0	Bd. of Est. Zero 0 0	Tot 2,54 2: 50
507-441 Description: Location: Impact on Op Source of Fun 508 690	Caroline Street Bulkhead The existing deteriorated bulkhead structure is to be replaced. Waterfront at South Caroline Street berating Budget:  nds Federal Transportation Enhancement Grants Other State Funds	Appr. To Date 2,549 250	2,200  Request 1 0	0  Planning Zero 0	Finance Zero 0	0  Bd. of Est. Zero 0	Tot 2,54 25 50

# **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

# Amounts in Thousands

	Bridge Inspection Program						
Description:	A bi-annual inspection of bridge structures is to be performe	d, as well as emergency repairs, when ne	eded.				
Location:	City Wide						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
506	Federal Highway Transportation Funds	3,920	1,440	1,440	1,440	1,440	5,
800	City Motor Vehicle Revenue Funds	780	360	360	360	360	1,
Total		4,700	1,800	1,800	1,800	1,800	6,:
507-820	West Side Corridor Transportation Improvements		F 1 . 1 . 1	17.7	TT 1 1	<b>771</b>	
507-820 Description: Location:	West Side Corridor Transportation Improvements  The Westside Intermodal Corridor Study was conducted to i recommends a trail extension and an intersection improvement Franklintown Road Corridor		en Frederick Avo	enue and Liberty	Heights Avenue	. The study	
Description: Location:	The Westside Intermodal Corridor Study was conducted to i recommends a trail extension and an intersection improvement		en Frederick Avo	enue and Liberty	Heights Avenue	. The study	
Description: Location:	The Westside Intermodal Corridor Study was conducted to i recommends a trail extension and an intersection improvement Franklintown Road Corridor perating Budget:		en Frederick Avo <u>Request</u>	enue and Liberty  Planning	Heights Avenue	. The study  Bd. of Est.	Te
Description: Location: Impact on Op	The Westside Intermodal Corridor Study was conducted to i recommends a trail extension and an intersection improvement Franklintown Road Corridor perating Budget:	ent. FY2005 funds are for construction.					
Description: Location: Impact on Op	The Westside Intermodal Corridor Study was conducted to i recommends a trail extension and an intersection improvement Franklintown Road Corridor perating Budget: <a href="mailto:mds">mds</a>	ent. FY2005 funds are for construction. <u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u> 2,4

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

508-018	Hollins Ferry Road - Reconstruction						
Description:	This work is to include total reconstruction of the street, including new cur appurtenances such as roadway lighting, signage and lane markings.	bs, sidewalks, roadway sub	o-base, roadway	surface, utility a	djustments and o	other roadway	
Location:	Paca Street to Berlin Avenue						
	perating Budget:						
Source of Fu		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	1,300	Zero	Zero	Zero	
Total		0	1,300	0	0	0	
508-079	North Avenue Bridge Over Amtrak						
Description:	Work is to include bridge deck replacement with rehabilitation of utilities a	and minor structural repair.	FY 2005 funds	are for construct	tion.		
Location:	Over Amtrak; Gwynns Falls and Fallsway	•					
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
506	Federal Highway Transportation Funds	1,000	300	300	300	300	
800	City Motor Vehicle Revenue Funds	460	300	300	300	300	
Total		1,460	600	600	600	600	
508-087	Harford Road Bridge Over Herring Run Drive						
Description:	Rehabilitation or replacement of the three span concrete arch bridge.						
Location:	Harford Road At Herring Run Drive						
	nerating Budget						
Impact on Op	poruming Budget.						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
	nds Federal Highway Transportation Funds	Appr. To Date 960	<u>Request</u> 9,600	Planning Zero	Finance Zero	Bd. of Est. Zero	
Source of Fu	<u>nds</u>						

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-110

Print Date: 8/10/2004

**Inner Harbor Pedestrian Bridges** 

Location:	Inner Harbor/Convention Center						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	200	2,400	Zero	Zero	Zero	
Total		200	2,400	0	0	0	
508-117	Eutaw Street Streetscape						
Description:	Work is to include total rehabilitation of the street, new curl landscaping, signage and lane markings. FY 2005 funds are		oadway surface,	, utility adjustme	nts, roadway ligh	nting,	
Location:	Fayette Street To Lombard Street						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
506	Federal Highway Transportation Funds	0	2,000	2,000	2,000	2,000	
800	City Motor Vehicle Revenue Funds	60	500	500	500	500	
Total		60	2,500	2,500	2,500	2,500	
508-129	Banger Street Recontruction						
Description:	·		condition. Wor	k may include re	econstructed sub-	base and	
Location:	Hollins Ferry Road to Dead End						
	perating Budget:						
Impact on Op	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
		250	500	Zero	Zero	Zero	
Impact on Op Source of Fu 800	City Motor Vehicle Revenue Funds	e chabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, lane markings. FY 2005 funds are for construction. d Street    Appr. To Date   Request   Planning   Finance   Bd. of Est.   To Date   Plands   Plan					

### Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-214 Mt. Vernon Cultural District Streetscape Improvements
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Description: Street and sidewalk improvements are to be implemented in the Mt. Vernon Cultural District as part of District's Plan to stabilize and enhance the commercial,

office, and residential environment of the area. FY 2005 funds will construct Mt. Vernon Place.

Location: Mt Vernon Area Streets

Impact on Operating Budget:

Source of	Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<b>Finance</b>	Bd. of Est.	<u>Total</u>
690	Other State Funds	200	0	0	0	0	200
800	City Motor Vehicle Revenue Funds	1,555	1,651	Zero	Zero	Zero	1,555
Total		1,755	1,651	0	0	0	1,755

#### 508-255 Orleans Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting,

landscaping, signage and lane markings.

Location: Ensor Street To Broadway and Temporary RS from Broadway to Wolfe Street

Impact on Operating Budget: 0

Source of	Source of Funds		Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	2,280	2,920	2,920	2,920	2,920	5,200
800	City Motor Vehicle Revenue Funds	1,100	200	200	200	200	1,300
Total		3,380	3,120	3,120	3,120	3,120	6,500

#### 508-280 Wilkens Avenue Gateway Reconstruction

Description: Work is to include replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance

modifications, such as lighting and landscape improvements. FY 2005 funds are for design.

Location: Fulton Avenue - Dukeland Street

Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	400	Zero	Zero	Zero	0
Total		0	400	0	0	0	0

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

508-321 Description:	Washington Boulevard (I-95 to Monroe Street) Washington Boulevard is to be reconstructed and widened fro	om the Interstate 95 expressway to Monr	oe Street. In ad	ldition to reconst	ructing the roady	vay, curbs	
	and sidewalks, work may include utility adjustments, and other	er appurtenances.					
Location:	I-95 to Monroe Street						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	1
506	Federal Highway Transportation Funds	2,000	2,800	2,800	2,800	2,800	4
800	City Motor Vehicle Revenue Funds	450	750	750	750	750	1
Total		2,450	3,550	3,550	3,550	3,550	6.
508-324	Loch Raven Road Over Sanghi Creek						
Description:	Work is to include replacement of the Loch Raven Road brid	ge over Sanghi Creek.					
Location:	Loch Raven Road Over Sanghi Creek						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	]
800	City Motor Vehicle Revenue Funds	180	320	Zero	Zero	Zero	
Total		180	320	0	0	0	
508-326	Wilkens Avenue Bridge Over The Gwynns Falls						
Description:	Work is to include replacement of the Wilkens Avenue bridge	e over the Gwynns Falls. FY 2005 funds	are for design.				
Location:	Wilkens Avenue Over Gwynns Falls						
Impact on Op	perating Budget:						
Source of Fur		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	400	240	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	100	60	Zero	Zero	Zero	

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-328 Description:	Radecke Avenue Bridge Over Moores Run Drive Work is to include rehabilitation of the Radecke Avenue bri	dge over Moores Run Drive.					
Location:	Radecke Avenue Over Moores Run Drive						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	
Total		0	150	0	0	0	
508-330	Walker Avenue over Chinquapin Run						
Description:	The existing deteriorated concrete box culvert is to be replaced	ced with a new culvert meeting current sta	ndards.				
Location:	Walker Avenue over Chinquapin Run						
Description:         Work is to include rehabilitation of the Radecke Avenue bridge over Moores Run Drive:           Location:         Radecke Avenue Over Moores Run Drive:           Location:         Request Planning Planning         Finance Bd.of Est.           Source of Further Source over Chinquapin Run         Description:         The existing deteriorated concrete box culvert is to be replaced with a new retening current start start.           Docation:         Walker Avenue over Chinquapin Run         Description:         The existing deteriorated concrete box culvert is to be replaced with a new retening current start.         Les Walker Avenue over Chinquapin Run           Description:         Walker Avenue over Chinquapin Run         Bd.of Est.           Location:         Mappr. To Date         Request         Planning         Finance         Bd.of Est.           800         City Motor Vehicle Revenue Funds         O         150         0         0         0           508-332         Pennington Avenue Drawbridge         Description:         Work is to include mechanical and electronic control unit rehabilitation/replacement for the Pennington Avenue Drawbridge over Curris Creek           Description:         Pennington Avenue over Curris Creek							
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>-</u>
800	City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	
Total		0	150	0	0	0	
508-332	Pennington Avenue Drawbridge						
	Work is to include mechanical and electronic control unit re	habilitation/replacement for the Penningto	n Avenue Drav	vbridge over Cur	tis Creek.		
Description:		3					
Location:	Pennington Avenue over Curtis Creek			Ü			
Location: Impact on Op	Pennington Avenue over Curtis Creek perating Budget:				<u>Finance</u>	Bd. of Est.	, -
Location: Impact on Op Source of Fun	Pennington Avenue over Curtis Creek perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>			, -
Location: Impact on Op Source of Fun	Pennington Avenue over Curtis Creek perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>			ŗ

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-361	Franklintown Road Over Gwynns Falls						
Description:	Work is to include replacement of the Franklintown Road br	idge over the Gwynns Falls, originally co	nstructed in 19:	55.			
Location:	Over Gwynns Falls						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	560	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	0	140	Zero	Zero	Zero	
Total		0	700	0	0	0	
508-362	Fort Avenue Over CSX						
Description:	Work is to include replacement of the Fort Avenue bridge ov	ver CSX, which was originally built in 19	20.				
Location:	1300 Block Fort Avenue						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	600	Zero	Zero	Zero	
990	Other Funds (Not Classified Above)	0	0	0	0	0	
Total		0	600	0	0	0	
508-363	Sinclair Avenue Over CSX						
Description:	Work is to include replacement of the existing superstructure	e and repairs to the substructure of the Sir	nclair Avenue b	ridge over CSX.			
	Sinclair Lane and Edison Highway						
Location:							
Location: Impact on Op	perating Budget: 0						
		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>I</u>
Impact on Op		<u>Appr. To Date</u> 0	Request 450	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	<u>T</u>
Impact on Op	<u>nds</u>	• • • • • • • • • • • • • • • • • • • •		_			<u>T</u>

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

508-364 Description:	Sisson Street over CSX Work is to include the rehabilitation of the Sisson Street bridge over CSX.						
Location:	Over CSX Railroad						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	750	Zero	Zero	Zero	
990	Other Funds (Not Classified Above)	0	0	0	0	0	
Total		0	750	0	0	0	
508-365	Key Highway Gateway Beautification Project						
Diti	Work is to include improvements to the overall appearance of Key Highway c	orridor. FY 2005 funds	are for design				
Description:			U				
Description: Location:							
Location:	I-95 Key Highway interchange To East Key Highway berating Budget: 0						
Location:	I-95 Key Highway interchange To East Key Highway berating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Location: Impact on Op	I-95 Key Highway interchange To East Key Highway berating Budget: 0	Appr. To Date 100	Request 150	Planning 150	<u>Finance</u> Zero	Bd. of Est. Zero	
Location: Impact on Op Source of Fun	I-95 Key Highway interchange To East Key Highway berating Budget: 0						
Location: Impact on Op Source of Fur 800	I-95 Key Highway interchange To East Key Highway berating Budget: 0	100	150	150	Zero	Zero	
Location: Impact on Op Source of Fur 800	I-95 Key Highway interchange To East Key Highway berating Budget: 0  ands  City Motor Vehicle Revenue Funds	100	150	150	Zero	Zero	
Location: Impact on Op Source of Fur 800 Total 508-369	I-95 Key Highway interchange To East Key Highway berating Budget: 0  nds  City Motor Vehicle Revenue Funds  Slab Repairs	100	150	150	Zero	Zero	
Location: Impact on Op Source of Fur 800 Total  508-369 Description: Location:	I-95 Key Highway interchange To East Key Highway berating Budget: 0  ads City Motor Vehicle Revenue Funds  Slab Repairs Slab repairs are to be made in roadways at various locations throughout the cit	100	150	150	Zero	Zero	
Location: Impact on Op Source of Fur 800 Total  508-369 Description: Location:	I-95 Key Highway interchange To East Key Highway berating Budget: 0  ads City Motor Vehicle Revenue Funds  Slab Repairs Slab repairs are to be made in roadways at various locations throughout the cit Various Locations Throughout City berating Budget:  ads	100	150	150	Zero	Zero	
Location: Impact on Op Source of Fun 800  Total  508-369 Description: Location: Impact on Op	I-95 Key Highway interchange To East Key Highway berating Budget: 0  ads City Motor Vehicle Revenue Funds  Slab Repairs Slab repairs are to be made in roadways at various locations throughout the cit Various Locations Throughout City berating Budget:	100 100 y.	150	150 150	Zero 0	Zero 0	To

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-370 Description:	<b>Curb Repair Job Order Contract (JOC)</b> Funding is to provide for Job order contracting necessary to a	address curb failures too large for mainte	nance forces to	repair.			
Location:	Various Locations Throughout City						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	
Total		0	500	0	0	0	
508-379	Union Wharf						
Description:	This project is for the construction of water front strutures at end of Thames Street.	Union Wharf approximately 760` in leng	gth and a pedes	train bridge acros	ss the waterway	at the east	
Location:	901 South Wolfe Street						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	]
590	Other Federal Funds	0	1,708	Zero	1,708	1,708	1
800	City Motor Vehicle Revenue Funds	600	700	Zero	600	600	1
908	Other Private Funds & Grants	0	408	Zero	408	408	
Total		600	2,816	0	2,716	2,716	3
508-398	Martin Luther King Boulevard Widening						
Description:	Roadway widening along the south side of MLK, in the vicin	nity of Linden Avenue					
Location:	Martin Luther King Blvd. Eutaw to Linden						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	288	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	20	72	Zero	Zero	Zero	

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

508-399 Description:	President Street Extension This project is to include the removal of Albemarle Street at Lancaster an	d the construction of new Pr	resident Street ex	xtended to Lanca	ster. Also, street	scaping	
	around new development at Lancaster/Exeter/Aliceanna.						
Location:	at Albemarle Street						
Impact on O	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	1,300	1,300	1,300	1,300	1,
Total		0	1,300	1,300	1,300	1,300	1,
508-400	Wisteria Avenue Reconstruction						
Description:	This work is to include total reconstruction of the street, including new cuappurtenances such as roadway lighting, signage and lane markings.	rbs, sidewalks, roadway sub	o-base, roadway	surface, utility a	djustments and o	ther roadway	
Location:	Alban Avenue to Sefton Avenue						
Impact on Op	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
	C' M N N I' I D E I	0	50	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	<u> </u>					
800 Total	City Motor Vehicle Revenue Funds	0	50	0	0	0	
	Sulgrave Avenue Reconstruction			0	0	0	
Total	Sulgrave Avenue Reconstruction	0	50				
Total 508-401	Sulgrave Avenue Reconstruction This work is to include total reconstruction of the street, including new cu	0	50				
Total  508-401 Description: Location:	Sulgrave Avenue Reconstruction  This work is to include total reconstruction of the street, including new cu appurtenances such as roadway lighting, signage and lane markings.	0	50				
Total  508-401 Description: Location:	Sulgrave Avenue Reconstruction  This work is to include total reconstruction of the street, including new cu appurtenances such as roadway lighting, signage and lane markings. Chilham Road to Cross Country Boulevard perating Budget: 0	0	50				T
Total  508-401 Description: Location: Impact on Op	Sulgrave Avenue Reconstruction  This work is to include total reconstruction of the street, including new cu appurtenances such as roadway lighting, signage and lane markings. Chilham Road to Cross Country Boulevard perating Budget: 0	0 rbs, sidewalks, roadway sub	50 o-base, roadway	surface, utility a	djustments and o	other roadway	T

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

508-402	Greenway Avenue Reconstruction						
Description:	This work is to include total reconstruction of the street, including new cur appurtenances such as roadway lighting, signage and lane markings.	bs, sidewalks, roadway sub	b-base, roadway	surface, utility a	djustments and o	other roadway	
Location:	Millbrook Avenue to 39th Street						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>1</u>
800	City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	
Total		0	60	0	0	0	
508-405	<b>Booth Street Reconstruction</b>						
Description:	This work is to include total reconstruction of the street, including new cur appurtenances such as roadway lighting, signage and lane markings.	bs, sidewalks, roadway sub	b-base, roadway	surface, utility a	djustments and o	other roadway	
Location:	Norris Street to Stricker Street						
Impact on Op	perating Budget: 0						
Impact on Op		Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	3
		Appr. To Date 0	Request 50	Planning Zero	Finance Zero	Bd. of Est. Zero	1
Source of Fu	nds_						<u>1</u>
Source of Fun 800	nds_	0	50	Zero	Zero	Zero	
Source of Fun 800 Total	City Motor Vehicle Revenue Funds  Roxbury Place Reconstruction  This work is to include total reconstruction of the street, including new cur	0	50	Zero 0	Zero 0	Zero 0	
Source of Fun 800 Total 508-406	City Motor Vehicle Revenue Funds  Roxbury Place Reconstruction	0	50	Zero 0	Zero 0	Zero 0	<u>1</u>
Source of Fur 800 Total  508-406 Description: Location:	City Motor Vehicle Revenue Funds  Roxbury Place Reconstruction  This work is to include total reconstruction of the street, including new cur appurtenances such as roadway lighting, signage and lane markings.	0	50	Zero 0	Zero 0	Zero 0	1
Source of Fur 800 Total  508-406 Description: Location:	City Motor Vehicle Revenue Funds  Roxbury Place Reconstruction  This work is to include total reconstruction of the street, including new cur appurtenances such as roadway lighting, signage and lane markings.  Wildwood Lane to South Road perating Budget: 0	0 0 rbs, sidewalks, roadway sub	50 50 b-base, roadway	Zero 0	Zero 0	Zero 0	
Source of Fur 800  Total  508-406  Description:  Location:  Impact on Op	City Motor Vehicle Revenue Funds  Roxbury Place Reconstruction  This work is to include total reconstruction of the street, including new cur appurtenances such as roadway lighting, signage and lane markings.  Wildwood Lane to South Road perating Budget: 0	0	50	Zero  0  surface, utility a	Zero 0 djustments and o	Zero 0 other roadway	1

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-407 Description:	Andre Street Reconstruction  This work is to include total reconstruction of the street, included to the street in	ıding new curbs, sidewalks, roadway sub	o-base, roadway	surface, utility a	djustments and o	ther roadway	
	appurtenances such as roadway lighting, signage and lane ma	rkings.					
Location:	Fort Street to McThomas Street						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	30	30	30	30	
Total		0	30	30	30	30	
508-409	<b>Guilford Avenue - Reconstruction</b>						
Description:	This work is to include total reconstruction of the street, incluappurtenances such as roadway lighting, signage and lane ma	•	o-base, roadway	surface, utility a	djustments and o	ther roadway	
Location:	Fallsway to Lexington Street						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	,
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	
Total		0	60	0	0	0	
508-410	White Avenue - Reconstruction						
Description:	This work is to include total reconstruction of the street, incluappurtenances such as roadway lighting, signage and lane ma		o-base, roadway	surface, utility a	djustments and o	ther roadway	
Location:	Hamlett Avenue to Hardford Road						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	50	Zero	Zero	Zero	

Print Date: 8/10/2004

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-424	Dundalk Transportation Study						
Description:	Evaluate the transportation needs of the heavy industries locate		f the City. Deve	lop truck routing	g options which r	meet the	
	needs of the businesses while minimizing the impact on residen	ntial corridors.					
Location:	Area between I-95 and the East City Line						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	
Total		0	200	200	200	200	
508-426	32nd Street Resurfacing						
Description:	Work will generally include the removal and replacement of ex- funds are for design.	xisting asphalt surfaces. It will include	all necessary ro	adway appurtena	ance modification	ns. FY 2005	
Location:	Harford Road to Erdman Avenue						
	Harford Road to Erdman Avenue perating Budget:						
	perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
Impact on Op	perating Budget:	Appr. To Date 0	Request 550	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	
Impact on Op	perating Budget:						
Impact on Op Source of Fur 800	perating Budget:	0	550	Zero	Zero	Zero	
Impact on Op Source of Fur 800 Total	perating Budget:  nds  City Motor Vehicle Revenue Funds	0	550 550	Zero	Zero	Zero	
Impact on Op Source of Fur 800 Total 508-427	nds City Motor Vehicle Revenue Funds  Charles Street Two-Way Study	0	550 550	Zero	Zero	Zero	
Source of Fun 800 Total 508-427 Description: Location:	City Motor Vehicle Revenue Funds  Charles Street Two-Way Study  An in-depth study of the effects of converting Charles Street to	0	550 550	Zero	Zero	Zero	
Source of Fun 800 Total 508-427 Description: Location:	City Motor Vehicle Revenue Funds  Charles Street Two-Way Study An in-depth study of the effects of converting Charles Street to Parallel Streets between Baltimore Street and North Avenue perating Budget:	0	550 550	Zero	Zero	Zero	
Source of Fur 800  Total  508-427  Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Charles Street Two-Way Study An in-depth study of the effects of converting Charles Street to Parallel Streets between Baltimore Street and North Avenue perating Budget:	0 0 2-way in the Downtown and/or Midto	550 550 own areas.	Zero 0	Zero 0	Zero 0	

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-429	<b>Charles Street Two-Way Implementation</b>						
Description:	Roadway modifications would be designed and constructed to conver	•	from Lafayette	Avenue to 29th S	Street. The modi	fications	
Ŧ .*	include signs, markings and traffic signal work, and geometric chang	ges.					
Location:	Lafayette Avenue to 29th Street						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Ι
800	City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1
Total		0	1,000	1,000	1,000	1,000	1.
508-447	Wolfe Street Reconstruction						
Description:	This work is to include total reconstruction of the street, including ne appurtenances such as roadway lighting, signage and lane markings.	ew curbs, sidewalks, roadway sub	-base, roadway	surface, utility a	djustments and o	other roadway	
Location:	Thames Street to Fells Street						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	]
800	City Motor Vehicle Revenue Funds	0	1,500	Zero	Zero	Zero	
Total		0	1,500	0	0	0	
	D. I. a 201 G						
508-512	Argonne Drive & 39th Street						
508-512 Description:	Argonne Drive & 39th Street  Work is to generally include the removal and replacement of existing	g asphalt surfaces. It may also inc	lude roadway b	ase repairs, mino	or curb and sidew	alks repairs.	
	8	g asphalt surfaces. It may also inc	lude roadway b	ase repairs, mino	or curb and sidew	alks repairs.	
Description: Location:	Work is to generally include the removal and replacement of existing	g asphalt surfaces. It may also inc	lude roadway b	ase repairs, mino	or curb and sidew	alks repairs.	
Description: Location:	Work is to generally include the removal and replacement of existing University Parkway to Hillen Road perating Budget:	g asphalt surfaces. It may also inc Appr. To Date	lude roadway b <u>Request</u>	ase repairs, mino	or curb and sidew Finance	valks repairs. Bd. of Est.	<u>1</u>
Description: Location: Impact on Op	Work is to generally include the removal and replacement of existing University Parkway to Hillen Road perating Budget:  nds Federal Highway Transportation Funds		·	•		•	_
Description: Location: Impact on Op	Work is to generally include the removal and replacement of existing University Parkway to Hillen Road perating Budget: <a href="mailto:mds">mds</a>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u> 2

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-569	Slab Repairs	c t l :			1 1 1 1	11 .	
Description:	Work is to generally include the removal and replacement of existing asphalt sur and other isolated roadway appurtenance modifications.	races. It may also in	iciude roadway	base repairs, min	or curb and sides	waik repairs,	
Location:	Various Locations						
	perating Budget:						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	
Total		0	500	0	0	0	
508-750	Wabash Avenue Resurfacing						
Description:	Work is to include roadway base repair, minor curb and sidewalk repair and an o	overlay of asphalt fab	oric.				
Location:	Belle Avenueto to Patterson Avenue						
Impact on Op	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	480	1,120	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	10	390	Zero	Zero	Zero	
Total		490	1,510	0	0	0	4
508-823	Franklintown Road Bridge Over Dead Run						
Description:	Work is to include replacement of the Franklintown Road bridge over Dead Run	1.					
Location:	Over Dead Run						
Impact on Op	perating Budget:						
	inds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
Source of Fu				_	_	_	
Source of Fun 800	City Motor Vehicle Revenue Funds	800	700	Zero	Zero	Zero	8

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-824	Waterview/Annapolis Avenue Bridge						
Description:	Work is to include rehabilitation of the Waterview/Annapolis	Avenue bridge over the Baltimore-Was	hington Parkwa	y. FY 2005 fund	s are for construc	ction.	
Location:	Combined Waterview and Annapolis Avenues Over Baltimore						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
506	Federal Highway Transportation Funds	5,000	400	Zero	Zero	Zero	4
800	City Motor Vehicle Revenue Funds	1,250	600	Zero	Zero	Zero	1
Total		6,250	1,000	0	0	0	6
508-834	Forest Park Bridge Over Gwynns Falls						
Description:	Work is to include rehabilitation of the Forest Park bridge over	the Gwynns Falls. FY 2005 funds are	for construction	n.			
Location:	Forest Park Over Gwynns Falls						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	
506	Federal Highway Transportation Funds	0	3,360	3,360	3,360	3,360	3
800	City Motor Vehicle Revenue Funds	856	840	840	840	840	1
Total		856	4,200	4,200	4,200	4,200	5
508-873	Long Place Reconstruction						
Description:	Work is to generally include the removal and replacement of e	xisting asphalt surfaces. It may also in	clude roadway l	oase repairs, min	or curb and sidev	walk repairs.	
Location:	Railway to City Line						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	,
506	Federal Highway Transportation Funds	0	0	0	0	0	
	C'AMA WILLD E. I	0	600	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	0	000	Zeio	Zeio	ZCIO	

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-905	Nottingham Road						
Description:		may include new curb	s and sidewalks	s, road paving, ut	ility adjustments	and other	
Location:	roadway appurtenances such as roadway lighting, signage and lane markings.  Atholgate to Woodside Rd						
impact on O	perating Budget:						
Source of Fu	<u>ands</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>To</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	250	100	Zero	Zero	Zero	2
Total		250	100	0	0	0	2
508-942	Argonne Dr. Bridge Over Herring Run						
Description:	Work is to include rehabilitation of the Argonne Drive bridge over Herring Run.						
Location:	Argonne Dr. Bridge Over Herring Run						
Impact on O <sub>J</sub>	perating Budget:						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
506	Federal Highway Transportation Funds	640	3,600	Zero	Zero	Zero	6
800	City Motor Vehicle Revenue Funds	160	900	Zero	Zero	Zero	1
Total		800	4,500	0	0	0	8
508-989	Harford Road Modifications and Streetscape Enhancements						
Description:	Various roadway modifications including traffic calming measures, landscaping	, and other streetscap	e enhancements	are to be implen	nented on Harfor	d Road	
	between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction	on.					
Location:	Argonne Drive to Bayonne Street						
Impact on O <sub>1</sub>	perating Budget: 0						
				D1 '	T-1	D.I. CE.	
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
Source of Fu 506	<u>Inds</u> Federal Highway Transportation Funds	Appr. To Date 0	<u>Request</u> 4,400	<u>Planning</u> 4,400	<u>Finance</u> 4,400	<u>Bd. of Est.</u> 4,400	<u>To</u> 4,4

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-994 Russell Street Gateway Reconstruction

Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway

appurtenance modifications. FY 2005 funds are for construction.

Location: Alluvion Street to Bush Street

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	1,600	1,600	Zero	Zero	Zero	1,600
800	City Motor Vehicle Revenue Funds	550	250	Zero	Zero	Zero	550
Total		2,150	1,850	0	0	0	2,150

# Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

Description:	Roadway rehabilitation and streetscaping is proposed for Ca	lvert Street between Lombard and Baltim	ore Streets. Imp	provements will g	generally include	the removal	
Location:	and replacement of existing asphalt surfaces.  Lombard to Baltimore St						
	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	Finance	Bd. of Est.	
506	Federal Highway Transportation Funds	1,200	400	400	400	400	
800	City Motor Vehicle Revenue Funds	370	30	30	30	30	
Total		1,570	430	430	430	430	2
509-674	Chesapeake Avenue - Reconstruction						
Description:	This work is to include total reconstruction of the street, include appurtenances such as roadway lighting, signage and lane m	-	o-base, roadway	surface, utility a	djustments and o	other roadway	
Location:	Sun Street To Dead End						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
		2,000	2,000	Zero	Zero	Zero	
506	Federal Highway Transportation Funds	2,000					
	City Motor Vehicle Revenue Funds	300	700	Zero	Zero	Zero	
506		*	700 2,700	Zero 0	Zero 0	Zero 0	
506 800		300					<u>'</u>
506 800 Total	City Motor Vehicle Revenue Funds	300 2,300  duding new curbs, sidewalks, roadway sub	2,700	0	0	0	
506 800 Total <b>509-775</b>	City Motor Vehicle Revenue Funds  Sun Street Reconstruction  This work is to include total reconstruction of the street, incl	300 2,300  duding new curbs, sidewalks, roadway sub	2,700	0	0	0	<u>'</u>
506 800 Total 509-775 Description: Location:	City Motor Vehicle Revenue Funds  Sun Street Reconstruction  This work is to include total reconstruction of the street, include appurtenances such as roadway lighting, signage and lane management of the street includes to the street includes the	300 2,300  duding new curbs, sidewalks, roadway sub	2,700	0	0	0	
506 800 Total 509-775 Description: Location:	City Motor Vehicle Revenue Funds  Sun Street Reconstruction  This work is to include total reconstruction of the street, incl appurtenances such as roadway lighting, signage and lane m Cheasapeake Avenue to Dead End perating Budget:	300 2,300  duding new curbs, sidewalks, roadway sub	2,700	0	0	0	
506 800 Total 509-775 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Sun Street Reconstruction  This work is to include total reconstruction of the street, incl appurtenances such as roadway lighting, signage and lane m Cheasapeake Avenue to Dead End perating Budget:	2,300  duding new curbs, sidewalks, roadway subarkings.	2,700 p-base, roadway	0 surface, utility a	0 djustments and c	0 other roadway	Ž

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

509-881 Milford Ave. Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway

appurtenances such as roadway lighting, signage and lane markings.

Location: Post Road To Liberty Height Avenue

Impact on Operating Budget:

Source of 1	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	70	200	Zero	Zero	Zero	70
Total		70	200	0	0	0	70

# **Board of Estimates Recommendation for: Transportation: Street Lighting**

Amounts in Thousands

510-019	Fiber Installation Study- Citywide						
Description:	: This request would fund a study to evaluate the potential of third party inte	erest in the replacement of the	ne City`s signal	communication	cable.		
Location:	City-Wide						
Impact on O	Operating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	
Total		0	100	0	0	0	
510-032 Description: Location: Impact on O	Ponca Street and Oldham Street Lighting  Improving lighting through the Ponca and Oldham Streets Corridor  Ponca Street from Fleet Street to Eastern Avenue/Oldham Street from Pratoperating Budget:	t Street to Eastern Avenue					
Source of Fu	<u>unds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
Source of Fu 800	unds City Motor Vehicle Revenue Funds	Appr. To Date 0	Request 66	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	<u>To</u>

# **Board of Estimates Recommendation for: Transportation: Traffic Engineering**

Amounts in Thousands

Print Date: 8/10/2004

512-032	Traffic Surveillance Camera Expansion						
Description:	Installation of additional traffic surveillance cameras						
Location:	Various locations city wide						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	272	272	272	272	
800	City Motor Vehicle Revenue Funds	1,390	68	68	68	68	1,
Total		1,390	340	340	340	340	1,
512-034	Signal Timing Optimization Citywide						
Description:	Funds are to be for a program to analyze existing and develop new	traffic signal timing plans for each	of the 1,300 sig	gnalized intersect	tions in Baltimor	re.	
Location:	Various Locations Citywide						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	800	800	800	800	
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	
Total		0	1,000	1,000	1,000	1,000	1,
512-035	Traffic Signal System Intergration						
Description:	Funds are needed to continue the Traffic Integration Project which	was issued a notice to proceed in J	uly, 2003.				
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	2,400	3,323	3,323	3,323	3,323	5,
800	City Motor Vehicle Revenue Funds	600	830	830	830	830	1,
Total		3,000	4,153	4,153	4,153	4,153	7,

# **Board of Estimates Recommendation for: Transportation: Traffic Engineering**

Amounts in Thousands

512-038	Traffic Management Center						
Description:	Design/Build contract to upgrade the existing Traffic Management Center.						
Location:	414 N. Calvert Street						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	840	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	0	210	Zero	Zero	Zero	
Total		0	1,050	0	0	0	
512-039	Communication Cabinets						
Description:	The existing communication cabinets (17) require replacement.						
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	440	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	0	110	Zero	Zero	Zero	
Total		0	550	0	0	0	
512-040	Signal Maintenance Connection						
Description:	This project is for the installation of a fiber optic cable connection between the	e City Traffic Managem	ent Center and	the City Electron	nic Maintenance	facility.	
Location:	414 N. Calvert Street to Poncabird Pass						
Impact on Op	perating Budget:						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
	Cita Matau Waliala Danama Franda	0	120	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds		120	Zcio	2010	ZCIO	

# **Board of Estimates Recommendation for: Transportation: Traffic Engineering**

Amounts in Thousands

Print Date: 8/10/2004

512-046 Description:	Traffic Signal Reconstruction  The project involved is replacing signal head, poles foundation	n, poles, pedestrian signals,hand boxes a	and conduit etc.	in Baltimore Cit	y City-wide.		
Location:	Various Locations						
Impact on O	Operating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	2,000	Zero	Zero	Zero	
Total		0	2,000	0	0	0	
512-047	Traffic Signal Replacement - Project Management & Inspe	cification					
Description:			acement Project	t <b>.</b>			
Location:	Various Locations		-				
Impact on O	Operating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	ŗ
506	Federal Highway Transportation Funds	0	200	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	250	50	Zero	Zero	Zero	
Total		250	250	0	0	0	
512-049	Reversible Lane System Replacement						
Description:	: Upgrade deteriorated wiring, signal heads, etc. controlling rev	ersible lane systems along major city str	reets.				
Location:	Hanover Street Bridge, Erdman Avenue, Charles Street, Edmo	ondson Avenue					
Impact on O	Operating Budget: 0						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>-</u>
800	City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	
800							

# **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

Description:	Madison Street Resurfacing  Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.	f existing asphalt surfaces. It may also in	clude roadway b	pase repairs, min	or curb and sidew	valk repairs,	
Location:	Fallsway to Chester Street						
	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	250	800	800	Zero	800	1,
Total		250	800	800	0	800	1,
514-200	Emergency Resurfacing Program						
Description:	Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.	f existing asphalt surfaces. It may also in	clude roadway b	pase repairs, min	or curb and sidew	valk repairs,	
Location:	Various Locations						
Impact on Op	perating Budget:						
	. 1.	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
Source of Fur	<u>nus</u>	Appr. 10 Date	<u>rtequest</u>				
Source of Fun 800	City Motor Vehicle Revenue Funds	<u>аррг. 10 Васе</u> 0	2,000	2,000	1,500	2,000	2,
				2,000	1,500 1,500	2,000	
800 Total	City Motor Vehicle Revenue Funds	0	2,000		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
800 Total 514-207	City Motor Vehicle Revenue Funds  Charles Steet Gateway Rehabilitation	0	2,000	2,000	1,500	2,000	
800 Total	Charles Steet Gateway Rehabilitation Work is to generally include the removal and replacement of	0	2,000	2,000	1,500	2,000	
800 Total  514-207 Description:	City Motor Vehicle Revenue Funds  Charles Steet Gateway Rehabilitation  Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.	0	2,000	2,000	1,500	2,000	
800 Total  514-207 Description: Location:	Charles Steet Gateway Rehabilitation Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications. 25th Street To University Pkwy	0	2,000	2,000	1,500	2,000	
800 Total  514-207 Description: Location:	City Motor Vehicle Revenue Funds  Charles Steet Gateway Rehabilitation  Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.	0	2,000	2,000	1,500	2,000	
800 Total  514-207 Description: Location:	Charles Steet Gateway Rehabilitation  Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.  25th Street To University Pkwy perating Budget: 0	0	2,000	2,000	1,500	2,000	2,0 2,0
800 Total  514-207 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Charles Steet Gateway Rehabilitation  Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.  25th Street To University Pkwy perating Budget: 0  ands  Federal Highway Transportation Funds	0 0 f existing asphalt surfaces. It may also in	2,000 2,000	2,000 pase repairs, mine	1,500	2,000 valk repairs,	2,
800 Total  514-207 Description: Location: Impact on Op	Charles Steet Gateway Rehabilitation  Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications.  25th Street To University Pkwy perating Budget: 0	0 0 f existing asphalt surfaces. It may also in  Appr. To Date	2,000 2,000 clude roadway t	2,000  pase repairs, mine	1,500 or curb and sidew Finance	2,000 valk repairs,  Bd. of Est.	2,

# **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

514-213 Description:	Local Resurfacing Northeast  Work is to generally include the removal and replacement of e and other isolated roadway appurtenance modifications.	existing asphalt surfaces. It may also in	clude roadway ł	oase repairs, min	or curb and sidev	valk repairs,	
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,0
Total		0	1,000	1,000	1,000	1,000	1,0
514-214	Local Resurfacing Northwest						
Description:	Work is to generally include the removal and replacement of e and other isolated roadway appurtenance modifications	existing asphalt surfaces. It may also inc	clude roadway ł	pase repairs, min	or curb and sidev	valk repairs,	
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fun	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,0
		0	1.000	1,000	1,000	1,000	1,0
Total		0	-,	,		· · · · · · · · · · · · · · · · · · ·	
Total 514-215	Local Resurfacing Southwest	Ü	2,000	,			
	Local Resurfacing Southwest  Work is to generally include the removal and replacement of e		7	pase repairs, min	or curb and sidev	valk repairs,	
514-215	9		7	pase repairs, min	or curb and sidev	walk repairs,	
514-215	Work is to generally include the removal and replacement of e		7	pase repairs, min	or curb and sidev	valk repairs,	1,0
514-215 Description: Location:	Work is to generally include the removal and replacement of e and other isolated roadway appurtenance modifications.		7	pase repairs, min	or curb and sidev	valk repairs,	1,0
514-215 Description: Location:	Work is to generally include the removal and replacement of e and other isolated roadway appurtenance modifications.  Various Locations berating Budget:		7	pase repairs, min	or curb and sidev Finance	valk repairs,  Bd. of Est.	,
514-215 Description: Location: Impact on Op	Work is to generally include the removal and replacement of e and other isolated roadway appurtenance modifications.  Various Locations berating Budget:	existing asphalt surfaces. It may also in	clude roadway t	-		•	To 1,3

### Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-216	Local Resurfacing Southeast	
Description:	Work is to generally include the removal and replacement of existing asphalt surfaces.	It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Various Locations
Impact on Operating Budget:

Source of Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000

#### 514-264 Park Heights Avenue

Description: Work is to generally include the removal and replacement of asphalt surfaces. It may also include minor curb and sidewalk repairs and other roadway

appurtenances.

Location: Garrison Avenue To Northern Parkway

Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	1,120	1,280	Zero	Zero	Zero	1,120
800	City Motor Vehicle Revenue Funds	250	350	Zero	Zero	Zero	250
Total		1,370	1,630	0	0	0	1,370

#### 514-461 Hanover Street Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Chesapeake Avenue to Drawbridge Over The Middle Branch

Impact on Operating Budget:

Print Date: 8/10/2004

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	250	Zero	Zero	Zero	0
Total		0	250	0	0	0	0

### Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

514-543

Print Date: 8/10/2004

**Fayette Street Streetscape** 

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting,

Impact on Op	perating Budget: 0						
Source of Fu	nds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	]
506	Federal Highway Transportation Funds	3,400	6,200	6,200	6,200	6,200	9
800	City Motor Vehicle Revenue Funds	900	1,500	1,500	1,500	1,500	2
Total		4,300	7,700	7,700	7,700	7,700	12
514-594	Lake Montebello Resurfacing						
Description:	Work is to generally include the removal and replacement of	f existing asphalt surfaces. It may also in	clude roadway b	oase repairs, min	or curb and sidev	valk repairs,	
	and other isolated roadway appurtenance modifications.						
Location:	Curran Drive/Whitman Drive						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	]
000	City Motor Vehicle Revenue Funds	350	1,150	Zero	Zero	Zero	
800	y						
Total		350	1,150	0	0	0	
	Duvall Street-Reconstruction	350	1,150	0	0	0	
Total	Duvall Street-Reconstruction  This work is to include total reconstruction of the street, include total recons	uding new curbs, sidewalks, roadway sul	,			-	
Total 514-595	Duvall Street-Reconstruction  This work is to include total reconstruction of the street, include appurtenances such as roadway lighting, signage and lane management of the street includes to the street includes the street inc	uding new curbs, sidewalks, roadway sul	,			-	
Total  514-595 Description: Location:	Duvall Street-Reconstruction  This work is to include total reconstruction of the street, include total recons	uding new curbs, sidewalks, roadway sul	,			-	
Total  514-595 Description: Location:	Duvall Street-Reconstruction  This work is to include total reconstruction of the street, include appurtenances such as roadway lighting, signage and lane melsinore Avenue To Queen Annormal Budget:	uding new curbs, sidewalks, roadway sul	,			-	
Total  514-595 Description: Location: Impact on Op	Duvall Street-Reconstruction  This work is to include total reconstruction of the street, include appurtenances such as roadway lighting, signage and lane melsinore Avenue To Queen Annormal Budget:	uding new curbs, sidewalks, roadway sut arkings.	o-base, roadway	surface, utility a	djustments and o	other roadway	]

### Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-596	Eastern Avenue Rehabilitation	

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Lehigh Street to City Line

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	5,600	5,600	5,600	5,600	5,600
800	City Motor Vehicle Revenue Funds	50	1,400	1,400	1,400	1,400	1,450
Total		50	7,000	7,000	7,000	7,000	7,050

#### 514-609 Monument Street (Chester Street To Edison Highway)

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs,

and other isolated roadway appurtenance modifications.

Location: Monument Street From Chester Street To Edison Highway

Impact on Operating Budget: 0

Source of	f Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	1,120	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	204	280	Zero	Zero	Zero	204
Total		204	1,400	0	0	0	204

#### 514-664 Russell Street Gateway Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.

FY 2005 funds are for design.

Location: I-95 to City Line Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	2,800	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	0	700	1,200	Zero	1,200	1,200
Total		0	3,500	1,200	0	1,200	1,200

# **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

514-696	White Avenue Reconstruction						
Description:	This work is to include total reconstruction of the street, in		-base, roadway	surface, utility a	djustments and o	ther roadway	
	appurtenances such as roadway lighting, signage and lane i	markings.					
Location:	Harford Road to Birchwood Avenue						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	
Total		0	60	0	0	0	
514-704	Federal Resurfacing Central East						
Description:	Work is to generally include the removal and replacement	of existing asphalt surfaces. It may also inc	lude roadway t	oase repairs, min	or curb and sidew	valk repairs.	
	FY 2005 funds are for construction.						
Location:	Aisquith Street: 20th to Harford Road						
Impact on Op	perating Budget:						
Source of Fur	<u>1ds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
506	Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	
Total		0	1,000	0	0	0	
514-705	Federal Resurfacing North East		,				
	Work is to generally include the removal and replacement	of existing asphalt surfaces. It may also inc		pase repairs, mino	or curb and sidew	valk repairs.	
514-705	9	of existing asphalt surfaces. It may also inc		oase repairs, mine	or curb and sidew	valk repairs.	
514-705 Description: Location:	Work is to generally include the removal and replacement FY 2005 funds are for construction.	of existing asphalt surfaces. It may also inc		pase repairs, mine	or curb and sidew	valk repairs.	
514-705 Description: Location:	Work is to generally include the removal and replacement of FY 2005 funds are for construction.  Harford Road: North AvenueTo Erdman Avenue perating Budget:	of existing asphalt surfaces. It may also inc  Appr. To Date		pase repairs, mino pase repairs,	or curb and sidew Finance	valk repairs. Bd. of Est.	
514-705 Description: Location: Impact on Op	Work is to generally include the removal and replacement FY 2005 funds are for construction.  Harford Road: North AvenueTo Erdman Avenue perating Budget:  ands  Federal Highway Transportation Funds		clude roadway b				
514-705 Description: Location: Impact on Op	Work is to generally include the removal and replacement of FY 2005 funds are for construction.  Harford Road: North AvenueTo Erdman Avenue perating Budget:  ands	Appr. To Date	clude roadway b <u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	-

#### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-707 Federal Resurfacing No.	orth West	
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Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.

FY 2005 funds are for construction.

Location: West Forest Park Avenue: Windsor Mill To City Line

Impact on Operating Budget:

Source of	f Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total		0	1,000	0	0	0	0

#### 514-708 Federal Resurfacing South West

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.

FY 2005 funds are for construction.

Location: Caton Avenue:Frederick Avenue To Benson Street

Impact on Operating Budget:

Source of	f Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	1,280	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	0	320	Zero	Zero	Zero	0
Total		0	1,600	0	0	0	0

#### 514-718 Pratt Street Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.

FY 2005 funds are for construction.

Location: Martin Luther King to President Street

Impact on Operating Budget:

Print Date: 8/10/2004

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total		0	150	0	0	0	0

## **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-719 Lombard Street Rehabilitation

Description: Work is to include reconstruction to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments and other roadway

appurtenances such as roadway lighting, signage and lane markings.

Location: Martin Luther King to President Street

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total		0	150	0	0	0	0

### **Board of Estimates Recommendation for: DPW: Solid Waste**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

517-022 Solid Waste Vehicle Storage / Repair Facility

Description: A new facility is to be constructed for street sweepers, cleaning equipment, rat eradication, bulk trash, recycling and supplies, as well as a repair shop for

maintenance of equipment.

Location: 3500 E. Monument Street

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,150	1,000	Zero	Zero	Zero	1,150
990	Other Funds (Not Classified Above)	1,350	0	0	0	0	1,350
Total		2,500	1,000	0	0	0	2,500

## **Board of Estimates Recommendation for: DPW: Storm Water Program**

Amounts in Thousands

520-067	<b>Druid Park Relief Storm Drain Construction</b>						
Description:	A new major relief storm drain is to be constructed to increa	se the existing storm drain system's carry	ing capacity, al	leviating flooding	g in the area nort	h of Druid	
	Hill Park.						
Location:	Druid Park Drive						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	300	400	Zero	Zero	Zero	
Total		300	400	0	0	0	
520-099	Small Storm Drain and Inlet Repairs						
Description:	Funds are to be used to make repairs to storm drains and inle	ets and to extend and modify the system a	s needed to insu	re adequate drain	nage.		
Location:	Various Locations	•		•			
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	5,690	1,250	1,000	1,000	1,000	(
Total		5,690	1,250	1,000	1,000	1,000	(
520-400	Pulaski Highway Storm Water Improvements						
Description:	The storm water system in the vicinity of Pulaski Highway a construction.	nd Monument Street is to be improved to	correct floodin	g problems. FY	2005 funds are f	or	
Location:	Pulaski Highway and Monument Street						
	Pulaski Highway and Monument Street perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
Impact on Op	Pulaski Highway and Monument Street perating Budget:	Appr. To Date 2,114	Request 500	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	; - 2

## **Board of Estimates Recommendation for: DPW: Storm Water Program**

Amounts in Thousands

Print Date: 8/10/2004

520-439	On Call Storm Drain Design/Engin. Service						
Description:		irm to perform investigations, inspect	tions, prepare de	esigns and/or rec	ommend improv	ements to	
	existing storm drains.						
Location:	Citywide						
Impact on O	perating Budget:						
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	550	500	Zero	Zero	Zero	
Total		550	500	0	0	0	
520-634	Critical Areas Storm Water Mitigation						
Description:	Funds in this account are to be used for eligible storm water miti	gation projects, citywide.					
Location:	Various						
Impact on O	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
910	Critical Area Stormwater Management Funds	0	0	550	550	550	
Total		0	0	550	550	550	
520-701	Collection System Hydraulic Analysis and Archiving						
Description:	A hydraulic analysis of the Baltimore City Storm Drain Collection its deficiencies.	on System is needed to enable the city	to determine the	ne capacity of the	e existing system	and identify	
Location:	Citywide						
	Citywide perating Budget:						
	perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	,
Impact on O	perating Budget:	Appr. To Date 0	Request 500	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	<u>-</u>

#### **Board of Estimates Recommendation for: DPW: Storm Water Program**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description: The twin cell Glen Edwards Run Box Culvert is to be repaired and a new retaining wall constructed at the outlet into Jones Falls.

Location: Outlet into Jones Falls

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	400	Zero	Zero	Zero	0
Total		0	400	0	0	0	0

#### 520-708 Storm Water Pumping Stations Improvements

Description: Improvements to the existing storm water pumping stations (Collgate St., Charles St., etc.) are needed to maintain performance and reliability for storm water

control and management.

Location: Various

Source of 1	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total		0	200	0	0	0	0

#### Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-303	Flood Alert System Upgrades
J <b>2</b> J J0J	1 lood file t bystein e pgrades

Description: As a result of Hurricane Isabel and the storm that followed the week after, additional stream, tide gage and precipitation gages need to be added to the existing

upgrades. The repeater station also needs to be relocated to a safer location.

Location: Citywide Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	264	300	300	300	300	564
Total		264	300	300	300	300	564

#### 525-351 East Stony Run Open Channel Improvements

Description: For design and implementation of restoration alternatives for the stream and open channels with high erosion potential that threaten public and private property that

were identified in the restoration plans required under the NPDES permit for stormwater.

Location: East of Charles Street

Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
690	Other State Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,000	1,300	Zero	Zero	Zero	1,000
Total		1,000	1,300	0	0	0	1,000

#### 525-435 Gwynns Falls Habitat Improvements

Description: This is a joint project with the Army Corps of Engineers to restore impaired streams within the Gwynns Falls watershed. Maidens Choice was selected as the

candidate stream for restoration as it was found to be the most impaired stream in the watershed.

Location: Gwynns Falls Impact on Operating Budget:

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
590	Other Federal Funds	730	0	0	0	0	730
690	Other State Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	815	300	300	300	300	1,115
902	County Grants	0	0	0	0	0	0
Total		1,545	300	300	300	300	1,845

## Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Print Date: 8/10/2004

525-439	Streambank Improvements					_	
Description:	Funds are to be used to conduct improvements to the banks comply with erosion and sediment control laws.	of streams in various locations throughou	t the City to pro	tect highways an	d other structure	s and to	
Location:	Citywide						
	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ī
800	City Motor Vehicle Revenue Funds	1,855	600	Zero	Zero	Zero	1
Total		1,855	600	0	0	0	1,
525-625	Middle Stony Run Open Channel Improvements						
Description:	Additional funds are needed for the restoration of the reach of	of Stony Run between Wyndhurst Ave. a	and Coldspring I	ane to meet NPI	DES permit requ	irements.	
Location:	Stony Run b/n Wyndhurst and Coldspring						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>T</u>
Source of Fun 800	nds City Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 1,900	Request 600	Planning 600	<u>Finance</u> 600	Bd. of Est. 600	_
							2,
800		1,900	600	600	600	600	2
800 Total	City Motor Vehicle Revenue Funds	1,900 1,900	600	600	600	600	2
800 Total 525-645	City Motor Vehicle Revenue Funds  Upper Stony Run Open Channel Improvements This project includes the design and implementation of prior	1,900 1,900	600	600	600	600	2
800 Total  525-645 Description: Location:	City Motor Vehicle Revenue Funds  Upper Stony Run Open Channel Improvements  This project includes the design and implementation of prior for stormwater.	1,900 1,900	600	600	600	600	2
800 Total  525-645 Description: Location:	City Motor Vehicle Revenue Funds  Upper Stony Run Open Channel Improvements  This project includes the design and implementation of prior for stormwater.  Stony Run Main Stream and Tributaries perating Budget: 0	1,900 1,900	600	600	600	600	2 2
Total  525-645 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Upper Stony Run Open Channel Improvements  This project includes the design and implementation of prior for stormwater.  Stony Run Main Stream and Tributaries perating Budget: 0	1,900 1,900 ritized areas identified in the stream and v	600 600 watershed restors	600 600 ation plans requir	600 600 red under the NP	600 600 DES permit	1 2, 2,

## Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-646	Stream & Watershed Restoration Study		. 1 1 11	. 1 1 41 37	d IDII ( ) P	N: 1	
Description:	This project will develop three comprehensive stream and Elimination System permit for stormwater.	watershed restoration plans for targeted wa	atersheds identifi	ied under the Na	tional Pollutant L	Discharge	
Location:	Citywide						
	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	400	250	Zero	Zero	Zero	
Total		400	250	0	0	0	
525-648	Lower Stony Run Open Channel Improvements						
Description:	Additional funds are needed for the construction phase of plan as required by the City's NPDES permit.	a stream restoration project below Coldspri	ing Lane. This si	te is identified ir	n the watershed m	nanagement	
Location:	Stony Run below Cold Spring Ln						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
Source of Fur 800	n <u>ds</u> City Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 1,125	Request 1,000	Planning 1,000	<u>Finance</u> Zero	Bd. of Est. 1,000	
							2
800		1,125	1,000	1,000	Zero	1,000	2
800 Total	City Motor Vehicle Revenue Funds	1,125 1,125	1,000	1,000	Zero 0	1,000	2
800 Total  525-654 Description: Location:	Jones Falls Open Channel Database Study Conduct a comprehensive rapid stream assessment of streat Jones Falls Main Stream	1,125 1,125	1,000	1,000	Zero 0	1,000	
800 Total  525-654 Description: Location:	Jones Falls Open Channel Database Study Conduct a comprehensive rapid stream assessment of stream	1,125 1,125	1,000	1,000	Zero 0	1,000	2
800 Total  525-654 Description: Location:	Jones Falls Open Channel Database Study Conduct a comprehensive rapid stream assessment of streat Jones Falls Main Stream perating Budget:	1,125 1,125	1,000	1,000	Zero 0	1,000	:
800 Total  525-654 Description: Location: Impact on Op	Jones Falls Open Channel Database Study Conduct a comprehensive rapid stream assessment of streat Jones Falls Main Stream perating Budget:	1,125  1,125  am bank and channel stability, habitat and C	1,000 1,000 CIP planning and	1,000  1,000  d watershed resto	Zero 0 oration purposes.	1,000	

## Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Print Date: 8/10/2004

	School Greening Project						
Description:	This project includes the conversion of unused asphalt parki	ng and playground areas into vegetated la	indscape at 7 ad	ditional City Sch	ools in a coopera	ntive program	
	with the City's School System.						
Location:	Various						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	
Total		0	200	0	0	0	
505 ((1	I M D O CI II						
525-661	Lower Moores Run Open Channel Improvements		1 1	6.1		• .	
Description:	Funds are needed to restore the stream in lower Moores Run identified in the NPDES permit watershed plan.	and protect a stormwater treatment wetl	ands in the lowe	er portion of the v	watershed. Both p	projects are	
Location:	Lower Moores Run						
	perating Budget:						
impact on Op	Crating Budget.						
					T-1	D.I. CE.	
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
Source of Fun 800	<u>nds</u> City Motor Vehicle Revenue Funds	Appr. To Date 0	Request 150	<u>Planning</u> Zero	Finance Zero	Bd. of Est. Zero	
			-				-
800 Total	City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	
800 Total 525-700	City Motor Vehicle Revenue Funds  Watershed 263 Restoration	0	150 150	Zero 0	Zero 0	Zero 0	
800 Total	City Motor Vehicle Revenue Funds  Watershed 263 Restoration This project is for the development of a design of an urban by	0	150 150	Zero 0	Zero 0	Zero 0	
800 Total 525-700	City Motor Vehicle Revenue Funds  Watershed 263 Restoration	0	150 150	Zero 0	Zero 0	Zero 0	
800 Total  525-700 Description: Location:	City Motor Vehicle Revenue Funds  Watershed 263 Restoration  This project is for the development of a design of an urban brequired under City's NPDES Program.	0	150 150	Zero 0	Zero 0	Zero 0	
800 Total  525-700 Description: Location:	City Motor Vehicle Revenue Funds  Watershed 263 Restoration  This project is for the development of a design of an urban b required under City's NPDES Program.  Monroe/Fulton Street Corridor perating Budget:	0	150 150	Zero 0	Zero 0	Zero 0	
800 Total  525-700 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Watershed 263 Restoration  This project is for the development of a design of an urban b required under City's NPDES Program.  Monroe/Fulton Street Corridor perating Budget:	0 0 est management prototype indicated in the	150 150 ne Watershed 26	Zero 0 3 management a	Zero  0  nd restoration pla	Zero 0 an. Project	

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Cource of Funds  Cotal  Cherry Hill Streets I  Cocation: Cherry Hill Homes  Impact on Operating Budget:  Cource of Funds  Cotal  City Motor Vehicle R  Cotal	Phase 4 resurfacing and curb repairs are to be done t	Appr. To Date 0 0 to support HCD/HABC housing proj Appr. To Date 0	Request	Planning 700 700 Planning	Finance 700 700 Finance	Bd. of Est. 700 700 Bd. of Est.	Total 700 700
Cotal  Cherry Hill Streets In Description: Street rehabilitation, in Location: Cherry Hill Homes impact on Operating Budget:  Cource of Funds  City Motor Vehicle Research	Phase 4 resurfacing and curb repairs are to be done t	0 to support HCD/HABC housing proj  Appr. To Date	700 700 ects.  Request	700 700 Planning	700	700 Bd. of Est.	700 <u>Total</u>
27-017 Cherry Hill Streets In Description: Street rehabilitation, a cocation: Cherry Hill Homes Impact on Operating Budget:  Source of Funds  City Motor Vehicle R	resurfacing and curb repairs are to be done t	to support HCD/HABC housing proj <u>Appr. To Date</u>	ects. <u>Request</u>	<u>Planning</u>		<u>Bd. of Est.</u>	<u>Total</u>
Description: Street rehabilitation, no cocation: Cherry Hill Homes mpact on Operating Budget:  Source of Funds  City Motor Vehicle R	resurfacing and curb repairs are to be done t	Appr. To Date	Request	_	<u>Finance</u>		
800 City Motor Vehicle R				_	<u>Finance</u>		
800 City Motor Vehicle R	т 1			_			
`otal	evenue Funds	Ü	600	Zero	Zero	Zero	0
		0	600	0	0	0	0
e e	development, Resurfacing and Curb Reparesurfacing and curb repairs are to be done to		ects.				
		A T D (	D (	DI '	Г'	DI CE	Tr. 4.1
ource of Funds 800 City Motor Vehicle R	Revenue Funds	Appr. To Date 0	Request 240	Planning Zero	<u>Finance</u> Zero	Bd. of Est. Zero	Total 0
otal Otal			= . 0				Ü

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Print Date: 8/10/2004

527-020	Perkins Homes Roads						
Description:	Street rehabilitation, resurfacing and curb repairs are to be d	one to support HCD/HABC housing proje	ects.				
Location:	Perkins Homes						
Impact on O	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	360	Zero	Zero	Zero	
Total		0	360	0	0	0	
527-021	McCulloh Homes Street Repair						
Description:	Street rehabilitation, resurfacing and curb repairs are to be d	one to support HCD/HABC housing proje	ects.				
Location:	McCulloh Homes						
Impact on O	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	300	Zero	Zero	Zero	
Total		0	300	0	0	0	
527-023	Westport Homes Ext Street Repairs						
527-023 Description:	Westport Homes Ext Street Repairs Street rehabilitation, resurfacing and curb repairs are to be d	one to support HCD/HABC housing proje	ects.				
		one to support HCD/HABC housing proje	ects.				
Description: Location:	Street rehabilitation, resurfacing and curb repairs are to be d	one to support HCD/HABC housing proje	ects.				
Description: Location:	Street rehabilitation, resurfacing and curb repairs are to be d Westport Homes perating Budget:	one to support HCD/HABC housing proje  Appr. To Date	ects. <u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Ţ
Description: Location: Impact on Op	Street rehabilitation, resurfacing and curb repairs are to be d Westport Homes perating Budget:			<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	<u>T</u>

# **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

Amounts in Thousands

527-024 Description:	Wyman House Street Repair Street rehabilitation, resurfacing and curb repairs are to be done to	to support HCD/HARC housing proje	ets				
Location:	29th St Howard St. to Mace St.	to support Tied/Tirede flousing proje	cts.				
	perating Budget:						
Source of Fur	nds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Total
800	City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total		0	60	0	0	0	0
527-025	Govans Manor Street Repairs						
Description:	Street rehabilitation, resurfacing and curb repairs are to be done to	to support HCD/HABC housing proje	cts.				
Location:	York RdGlennwod Ave, to McCabe Ave.						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	120	Zero	Zero	Zero	0
Total		0	120	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.						
	Street Repair at 1223 Argyle Ave. Street rehabilitation, resurfacing and curb repairs are to be done to	to support HCD/HABC housing proje	cts.				
527-027 Description: Location:		to support HCD/HABC housing proje	cts.				
Description: Location:	Street rehabilitation, resurfacing and curb repairs are to be done to	to support HCD/HABC housing proje	cts.				
Description: Location:	Street rehabilitation, resurfacing and curb repairs are to be done to 1223 Argyle Ave Lanvale St. to Dolphin St. perating Budget:	to support HCD/HABC housing proje Appr. To Date	cts. <u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
Description: Location: Impact on Op	Street rehabilitation, resurfacing and curb repairs are to be done to 1223 Argyle Ave Lanvale St. to Dolphin St. perating Budget:			<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	Total 0

# **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

Amounts in Thousands

Print Date: 8/10/2004

527-029	Gilmor Homes Street Repairs	HCD/HADC bases	4-				
Description:	: Street rehabilitation, resurfacing and curb repairs are to be done to support	HCD/HABC nousing proje	ects.				
Location:	Gilmor St Presstman to Presbury St., Presbury St Gilmor St. to Bruce C	t.					
Impact on O	Operating Budget:						
Source of Fu	unds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	480	Zero	Zero	Zero	
Total		0	480	0	0	0	
527-030	Claremont Homes Street Repairs						
Description:	: Street rehabilitation, resurfacing and curb repairs are to be done to support	HCD/HABC housing proje	ects.				
Location:	Southclare-Clareway to dead end.						
Impact on O	Operating Budget:						
Source of Fu	unds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	240	Zero	Zero	Zero	
Total		0	240	0	0	0	
527-031	Somerset Homes Street Repairs						
Description:	: Street rehabilitation, resurfacing and curb repairs are to be done to support	HCD/HABC housing proje	ects.				
Location:	Central Ave Orleans St. to Monument St.						
Impact on O	Operating Budget:						
Source of Fu	unds_	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	1	Zero	Zero	Zero	
800							

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-106

Print Date: 8/10/2004

Canton Industrial Area: Newkirk Street

Location:	surfaces. It may also include minor sub-base, curb and sid- Newkirk St from Keith Ave to Boston St	repairs and other apparentations.					
	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	500	500	Zero	500	
990	Other Funds (Not Classified Above)	0	50	Zero	Zero	Zero	
Total		0	550	500	0	500	
527-108	Canton Industrial Area: Haven Street						
Description:	Haven Street is to be rehabilitated from Boston Street to its	s dead end. Improvements will generally in	nclude the remo	val and replacem	ent of existing as	sphalt	
•	surfaces. It may also include minor sub-base, curb and side	-		•	C	•	
Location:	Haven St between Boston St and deadend						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Source of Fun 800	n <u>ds</u> City Motor Vehicle Revenue Funds	Appr. To Date 0	Request 100	Planning 100	<u>Finance</u> 100	<u>Bd. of Est.</u> 100	
800				_			
Total		0	100	100	100	100	
800 Total 527-112	City Motor Vehicle Revenue Funds  Hopkins Bayview: Bioscience Drive (Stormwater Retent A stormwater management pond is needed to serve all pub	0 0 tion Pond) lic streets in the North Hopkins Bayview c	100	100	100	100	
800 Total 527-112 Description:	City Motor Vehicle Revenue Funds  Hopkins Bayview: Bioscience Drive (Stormwater Retent A stormwater management pond is needed to serve all pub proposed new \$300 million, 400,00 square foot National In	0 0 tion Pond) lic streets in the North Hopkins Bayview c	100	100	100	100	
Total  527-112 Description: Location:	City Motor Vehicle Revenue Funds  Hopkins Bayview: Bioscience Drive (Stormwater Retent A stormwater management pond is needed to serve all pub	0 0 tion Pond) lic streets in the North Hopkins Bayview c	100	100	100	100	
800 Total  527-112 Description: Location:	City Motor Vehicle Revenue Funds  Hopkins Bayview: Bioscience Drive (Stormwater Retent A stormwater management pond is needed to serve all pub proposed new \$300 million, 400,00 square foot National Ir North Hopkins Bayview Campus perating Budget: 0	0 0 tion Pond) lic streets in the North Hopkins Bayview c	100	100	100	100	
800 Total  527-112 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Hopkins Bayview: Bioscience Drive (Stormwater Retent A stormwater management pond is needed to serve all pub proposed new \$300 million, 400,00 square foot National Ir North Hopkins Bayview Campus perating Budget: 0	0 0 tion Pond) lic streets in the North Hopkins Bayview constitutes of Health building.	100 100 ampus and two	100 100 important develo	100 100 pment sites, incl	100 100 uding the	
Total  527-112 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  Hopkins Bayview: Bioscience Drive (Stormwater Retent A stormwater management pond is needed to serve all pub proposed new \$300 million, 400,00 square foot National Ir North Hopkins Bayview Campus perating Budget: 0	0 0 tion Pond) dic streets in the North Hopkins Bayview constitutes of Health building.  Appr. To Date	ampus and two	100 100 important develo	100 100 pment sites, incl	100 100 uding the  Bd. of Est.	T

### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-117 Main Street Program: Street/Streetscabin	527-117	Main Street Program: Street/Streetscaping
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Description: Sidewalk repairs, street lighting, and street trees are scheduled for various locations in conjunction with the City's Main Street program. FY 2005 funds are for

sidewalk improvements on Pennsylvania Ave. and to begin construction on Monument St.

Location: Various Locations Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
690	Other State Funds	500	500	500	Zero	Zero	500
800	City Motor Vehicle Revenue Funds	350	700	700	465	700	1,050
990	Other Funds (Not Classified Above)	125	0	0	0	0	125
Total		975	1.200	1.200	465	700	1.675

#### 527-127 Carroll Camden: Washington Boulevard (Bayard Street to MLK)

Description: Landscaping, sidewalk repairs or replacement, street tree planting, light poles and banners are scheduled for Washington Blvd. from Bayard Street to Martin Luther

King Blvd.

Location: Washington Blvd between MLW Blvd and Bayard St

Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	320	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	0	80	Zero	Zero	Zero	0
Total		0	400	0	0	0	0

#### 527-129 Carroll Camden Industrial Area: Various Streets

Description: Rehabilitation of various local industrial streets in support of the Carroll/Camden Industrial Area redevelopment. FY 2005 funds are for design of improvements to

Wicomico Street, from Bush Street to Scott Street.

Location: Various Locations Impact on Operating Budget:

Print Date: 8/10/2004

Source of 1	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	200
Total		0	200	200	200	200	200

#### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-131 Flag House Courts Infrastructure

Description: The infrastructure work includes the demolition and removal of outdated utilities, installation of new sanitary lines, water mains, and house connections and

reconstruction of Lombard, High, Ablemarle, Granby, and Horseradish Lane. See 588-992.

Location: Albermarle/Pratt/Baltimore/Central Avenue

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	2,485	0	0	0	0	2,485
302	Waste Water Revenue Bonds	1,955	0	0	0	0	1,955
800	City Motor Vehicle Revenue Funds	9,000	4,250	Zero	Zero	Zero	9,000
Total		13,440	4.250	0	0	0	13.440

527-141 Irvington Commercial Area Streetscape Improvements

Description: Improved street lighting, sidewalks, and trees are scheduled for the 3900 through 4100 blocks of Frederick Avenue in support of the Irvington commercial area.

Location: 3900 through 4100 blocks of Frederick Ave

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	20	150	Zero	Zero	Zero	20
Total		20	150	0	0	0	20

527-146 Museum Walk Streetscaping Program

Description: A unified streetscape treatment that will guide tourists to the new African-American Museum is to be installed in the vicinity of Pratt and President Streets. FY

2005 funds are for design and construction.

Location: President Street/Jonestown Area

Impact on Operating Budget:

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
690	Other State Funds	144	0	0	0	0	144
800	City Motor Vehicle Revenue Funds	740	500	500	Zero	500	1,240
Total		884	500	500	0	500	1,384

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Print Date: 8/10/2004

527-147 Description:	Charles Street Streetscape - Madison to North  New sidewalks with streetscape amenities to include brick &  St. from Madison St. to North Ave, plus road resurfacing. FY		ewspaper corrals	, & sidewalk ran	nps are proposed	for Charles	
Location:	Madison St to North Ave						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
506	Federal Highway Transportation Funds	0	4,891	Zero	Zero	Zero	
800	City Motor Vehicle Revenue Funds	500	723	723	Zero	Zero	50
Total		500	5,614	723	0	0	5
527-150	Wicomico Street (Scott to Monroe Streets)						
Description:	Resurfacing, sidewalk and curb repairs, landscaping, street tre	ees, and new lighting are scheduled for	Wicomico Street	from Scott Stree	et to Monroe Stre	eet. FY 2005	
	funds will construct Between Scott and Bush Streets. FY 200						
Location:	Scott Street to Monroe Street						
Impact on Op	perating Budget: 0						
Source of Fu							
Source of Ful	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	nds City Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 50	<u>Request</u> 600	<u>Planning</u> 600	<u>Finance</u> 600	<u>Bd. of Est.</u> 600	
·							6
800		50	600	600	600	600	6
800 Total	City Motor Vehicle Revenue Funds	50	600	600	600	600	6
800 Total <b>527-160</b>	City Motor Vehicle Revenue Funds  West Side Initiative: (Future Project)	50	600	600	600	600	6
800 Total  527-160 Description: Location:	City Motor Vehicle Revenue Funds  West Side Initiative: (Future Project)  This account is for on-going streetscaping in support of the W	50	600	600	600	600	6
800 Total  527-160 Description: Location:	City Motor Vehicle Revenue Funds  West Side Initiative: (Future Project)  This account is for on-going streetscaping in support of the W Various berating Budget:	50	600	600 600 raffic conditions Planning	600	600	To To
800 Total  527-160 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  West Side Initiative: (Future Project)  This account is for on-going streetscaping in support of the W Various perating Budget:	50 50 Vest Side Initiative. Funds also could be	600 600 e used to assess t	600 600 raffic conditions	600 600 in Midtown and	600 600 Mt. Vernon.	6 6
800 Total  527-160 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds  West Side Initiative: (Future Project)  This account is for on-going streetscaping in support of the W Various berating Budget:	50 50 Vest Side Initiative. Funds also could be Appr. To Date	600 600 e used to assess t	600 600 raffic conditions Planning	600 600 in Midtown and Finance	600 600  Mt. Vernon.  Bd. of Est.	6.

### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-166

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description:	Various street improvements including: reconstruction, resurfacing, realignment, new streets, new sidewalks, street trees, landscaping, traffic calming, etc. are to be
•	implemented as part of the East Baltimore redevelopment project.
Location:	Various Locations

Location: Various Location
Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	2,000	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	600	0	1,326	1,326	1,326	1,926
801	Motor Vehicle Revenue Fund Debt Restructuring	0	4,000	0	0	0	0
Total		600	6,000	1,326	1,326	1,326	1,926

### 527-168 Pleasant Street Streetscape

Description: Resurfacing, sidewalk reconstruction and streetscape improvements are scheduled for Pleasant Street from Charles Street to St Paul Street as part of the Downtown

Streetscape Program. Elements include new curbs and brick sidewalks and repaving the street

Location: Charles to St Paul Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	25	0	0	0	0	25
800	City Motor Vehicle Revenue Funds	0	300	Zero	Zero	Zero	0
Total		25	300	0	0	0	25

#### 527-169 Saratoga Street Streetscape

Description: Resurfacing and streetscape improvements are scheduled for Saratoga Street from Eutaw Street to St Paul Street as part of the Downtown Streetscape Program.

Elements include new poured sidewalks and curbs, pedestrian lighting, landscaping and furniture.

Location: Eutaw Street to St Paul - turning corner at Catheral Street to Mulberry Street

**East Baltimore Redevelopment Area Street Improvements** 

Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	300	0	0	0	0	300
800	City Motor Vehicle Revenue Funds	0	2,500	Zero	Zero	Zero	0
Total		300	2,500	0	0	0	300

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Elements incude new concrete paver sidewalks, pedestrian lighting and street furniture.	527-170	St. Paul Place Streetscape		a.	6.1. 5	g.	<b>D</b>	
Control Street to Saratoga Street   Impact on Operating Budget: 0	Description:			aratoga Street as	s part of the Dow	ntown Streetscap	pe Program.	
Source of Fund   Subject of Date   Subject   Subject of Date   Subject of Date   Subject   Subject of Date   Subject   Subject of Date   Subject   Subject of Date   Subject   Subj	Location:		gnung and street furniture.					
Source of Funds   Appr. To Date   Request   Planning   Finance   Bd. of Est.   To 100   General Obligation Bonds   200   0   0   0   0   0   0   0   0		5						
Total   Central Obligation Bonds   200   0   1,270   Zero   Zer	impact on Op	Crating Budget. 0						
Solid   City Motor Vehicle Revenue Funds   Q   1,270   Zero	Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Tot
St. Paul Place Streetscape Phase II	100	<u> </u>	200	0	0	0	0	2
S27-171   St. Paul Place Streetscape Phase II	800	City Motor Vehicle Revenue Funds	0	1,270	Zero	Zero	Zero	
Description: Streetscape improvements are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of the Downtown Streetscape program.  Location: Saratoga Street to Centre Street (Upper St. Paul Place)  Impact on Operating Budget:  Source of Funds  Source of Funds  Appr. To Date  Appr. To Date  Request  Planning Finance  Bd. of Est. To 100 General Obligation Bonds 125 0 0 0 0 0 0 0 0 1 800 City Motor Vehicle Revenue Funds  Street Street Streetscapes  Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street Streetscape street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood  Impact on Operating Budget:  Source of Funds  Appr. To Date  Request Planning Finance Bd. of Est. To 100 General Obligation Bonds 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total		200	1,270	0	0	0	2
the Downtown Streetscape program.  Location: Saratoga Street to Centre Street (Upper St. Paul Place)  Impact on Operating Budget:  Source of Funds: Appr. To Date Request Planning Finance Bd. of Est. To 100 General Obligation Bonds 125 0 0 0 0 0 0 0 1.800 City Motor Vehicle Revenue Funds 0 1.320 Zero Zero Zero  Total 125 1,320 0 0 0 0 0 0 1.525  1.700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	527-171	St. Paul Place Streetscape Phase II						
Location:       Saratoga Street to Centre Street (Upper St. Paul Place)         Impact on Operating Budget:       Source of Funds       Appr. To Date       Request       Planning       Finance       Bd. of Est.       To         100       General Obligation Bonds       125       0       0       0       0       0       0       0       1       2       2ero       2er	Description:		St. Paul Street (Upper St. Paul Place) fro	om Saratoga Stre	eet to Centre Stre	et. This is a con-	tinuation of	
Impact on Operating Budget:       Source of Further 100     General Obligation Bonds     125     0     0     0     0     0       100     General Obligation Bonds     125     0     0     0     0     0     1       800     City Motor Vehicle Revenue Funds     0     1,320     Zero     Zero     Zero     Zero       527-172     Lombard Street/Light Street Streetscapes       Description:     Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood     Light Street between Market Place and Howard as well as the resurfacing of Light Street between Market Place and Howard Street/Light between Lombard and Redwood       Impact on Operating Budget:     Source of Further 100     Request Planning Finance Bd. of Est.     Bd. of Est.     To 100       100     General Obligation Bonds     150     0     0     0     0     0       800     City Motor Vehicle Revenue Funds     0     2,500     Zero     Zero     Zero     Zero	Location:							
Source of Funds								
100 General Obligation Bonds 125 0 0 0 0 0 0 1 1 800 City Motor Vehicle Revenue Funds 0 1,320 Zero Zero Zero Zero Total  Total 125 1,320 0 0 0 0 0 1  Street Motor Vehicle Revenue Funds 125 1,320 0 0 0 0 0 1  Street Street/Light Street Streetscapes  Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood Impact on Operating Budget:  Source of Funds Appr. To Date Request Planning Finance Bd. of Est. To 100 General Obligation Bonds 150 0 0 0 0 0 0 1 80 1 800 City Motor Vehicle Revenue Funds 0 2,500 Zero Zero Zero Zero Zero	impact on Op	erating Budget.						
Roo   City Motor Vehicle Revenue Funds   0   1,320   Zero   Zer	Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
Total 125 1,320 0 0 0 0 1  527-172 Lombard Street/Light Street Streetscapes  Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood  Impact on Operating Budget:  Source of Funds Appr. To Date Request Planning Finance Bd. of Est. To 100 General Obligation Bonds 150 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1	100	General Obligation Bonds	125	0	0	0	0	1
527-172 Lombard Street/Light Street Streetscapes  Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood  Impact on Operating Budget:  Source of Funds  Appr. To Date Request Planning Finance Bd. of Est. To  100 General Obligation Bonds 150 0 0 0 0 0 1  800 City Motor Vehicle Revenue Funds 0 2,500 Zero Zero Zero	800	City Motor Vehicle Revenue Funds	0	1,320	Zero	Zero	Zero	
Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood  Impact on Operating Budget:  Source of Funds  Source of Funds  General Obligation Bonds  150  O  O  O  O  O  O  O  O  O  O  O  O  O	Total		125	1,320	0	0	0	1
Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood  Impact on Operating Budget:  Source of Funds  Source of Funds  General Obligation Bonds  City Motor Vehicle Revenue Funds  Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.  Request  Planning  Finance  Bd. of Est.  To  0 0 0 0 1 2,500 Zero Zero Zero	527-172	Lombard Street/Light Street Streetscapes						
Impact on Operating Budget:       Source of Funds     Appr. To Date     Request     Planning     Finance     Bd. of Est.     To       100     General Obligation Bonds     150     0     0     0     0     0       800     City Motor Vehicle Revenue Funds     0     2,500     Zero     Zero     Zero	Description:			Market Place ar	nd Howard as we	ll as the resurfac	ing of Light	
Impact on Operating Budget:       Source of Funds     Appr. To Date     Request     Planning     Finance     Bd. of Est.     To       100     General Obligation Bonds     150     0     0     0     0     0       800     City Motor Vehicle Revenue Funds     0     2,500     Zero     Zero     Zero	Location:	Lombard between Market Place and Howard Street/ Light be	tween Lombard and Redwood					
100 General Obligation Bonds 150 0 0 0 0 1 800 City Motor Vehicle Revenue Funds 0 2,500 Zero Zero Zero	Impact on Op	-						
100 General Obligation Bonds 150 0 0 0 0 1 800 City Motor Vehicle Revenue Funds 0 2,500 Zero Zero Zero	Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	To
•	100	General Obligation Bonds	150		0	0	0	1
Total 150 2,500 0 0 0 1	800	City Motor Vehicle Revenue Funds	0	2,500	Zero	Zero	Zero	
	Total		150	2,500	0	0	0	1

### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-173	Downtown	Pedestrian	Lighting
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Description: As part of the Downtown Streetscape Program, pedestrian lights are to be installed in heavily used areas not needing new sidewalks and repaved streets.

Location: Charles/Calvert/Light between Lombard and Pratt and Water Street East of Market Place

Impact on Operating Budget:

Source of Fu	<u>unds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	150	1,075	200	Zero	660	810
Total		150	1,075	200	0	660	810

#### 527-174 Preston Gardens Infrastructure Improvements

Description: Infrastructure improvements to include the reconstruction of sidewalks, the grand stairs and the fountains are needed as part of the Central Business District master

plan to enhance this key Downtown green space. See 607-004.

Location: St. Paul Place between Saratoga and Centre streets

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	385	0	0	0	0	385
800	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total		385	200	0	0	0	385

#### 527-182 Oldtown Mall Area Improvements

Description: Gay Street Mall between Orleans and Aisquith Street is to be re-opened to vehicular traffic with new sidewalks, streetlighting and street trees. The reopening of

Gay Street is in connection with a planned 160,000 sq. ft., \$25 million retail development.

Location: Oldtown Mall/Gay Street

Source of	f Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		0	500	0	0	0	0

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Print Date: 8/10/2004

527-186 Description:	Commercial District Street Lights/Landscaping Funds are to be used for new or additional street lights and lan Eastern Avenue and Coldspring Lane.	dscaping in various commercial district	s throughout the	e City. Initial are	eas are to include	Hamilton,	
Location:	Various						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	250	250	137	Zero	137	
Total		250	250	137	0	137	
527-188	W. Baltimore Street Streetscape						
Description:	Baltimore Street between Charles and Howard streets require p Greene to complete the "connection" to the Westside Initiative		repairs. Somes	treet resurfacing	is required from	Charles to	
Location:	Baltimore Street between Charles and Howard streets						
Impact on Op	erating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	600	Zero	Zero	Zero	
Total		0	600	0	0	0	
Total 527-189	W. Fayette Street Streetscape	0	600	0	0	0	
	E. Fayette Street between Liberty and Howard streets require I	pedestrian level lighting, sidewalk base					
527-189	E. Fayette Street between Liberty and Howard streets require per to complete the "connection" between Charles Street and the v	pedestrian level lighting, sidewalk base					
527-189 Description: Location:	E. Fayette Street between Liberty and Howard streets require I	pedestrian level lighting, sidewalk base					
527-189 Description: Location:	E. Fayette Street between Liberty and Howard streets require per to complete the "connection" between Charles Street and the www. Fayette Street between Liberty and Howard streets berating Budget:	pedestrian level lighting, sidewalk base					
527-189 Description: Location: Impact on Op	E. Fayette Street between Liberty and Howard streets require per to complete the "connection" between Charles Street and the www. Fayette Street between Liberty and Howard streets berating Budget:	pedestrian level lighting, sidewalk base vestside.	repairs. Street re	esurfacing is nee	ded between Lib	erty and Paca	,

### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-190 E. Fayette Street Streetscape

Description: Fayette Street and Calvert St. from Fayette to Baltimore St. need pedestrian level lighting, sidewalk repairs and street resurfacing to complete the "connection"

between Municipal Center and streetscape improvements completed in the area.

Location: E. Fayette Street between Holliday and St. Paul Place

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<b>Finance</b>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	100	0	0	0	0	100
800	City Motor Vehicle Revenue Funds	0	800	Zero	Zero	Zero	0
Total		100	800	0	0	0	100

527-191 Center Plaza Improvements

Description: Center Plaza is to be redesigned and renovated to correct its unsafe and deteriorated surface condition and as part of the Central Business District Strategic Plan.

Location: Downtown Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	300	0	0	0	0	300
507	Federal Transit Transportation Funds	0	0	0	0	600	600
690	Other State Funds	0	2,000	2,000	2,000	2,000	2,000
800	City Motor Vehicle Revenue Funds	400	600	600	600	600	1,000
908	Other Private Funds & Grants	0	2,000	2,000	2,000	2,000	2,000
Total		700	4,600	4,600	4,600	5,200	5,900

### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-200 Star Spangled Heritage Trail- Phase II

Description: Complete design and installation of Phase II of the Star Spangled Heritage Trail, a system of interpretive kiosk signs, site signs, and sidewalk markers, integrated

with the Downtown Pedestrian Wayfinding System, from Monument Square to Penn Station.

Location: Various

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
200	General Funds	50	0	0	0	0	50
690	Other State Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	230	230	Zero	230	230
Total		50	230	230	0	230	280

527-490 Baker / Division Project

Description: Funding is needed for public improvements in the vacinity of 80 for-sale towhouses in the 500 block of Baker Street, the 2200-2300 blocks of Division Street, and

the 2300 block of Pennsylvania Avenue.

Location: 500 Baker Street; 2200-2300 Division Street; 2300 Pennsylvania Avenue

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801	Motor Vehicle Revenue Fund Debt Restructuring	0	575	0	0	0	0
Total		0	575	0	0	0	0

#### 527-491 Sandtown-Winchester Homeownership Zone (Phase 2 & 3)

Description: The Sandtown Winchester Square project is to consist of new construction and the rehabiliation of 236 properties.

Location: Sandtown-Winchester Area as denoted below

Impact on Operating Budget: 0

Print Date: 8/10/2004

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801	Motor Vehicle Revenue Fund Debt Restructuring	0	1,404	0	0	0	0
Total		0	1,404	0	0	0	0

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-492

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

•	: The area around St. James Place is a mixed use, residential and reincluded in Local Resurfacing Sothwest # 514-215.	tail development that is to be revitil	ized. Funding o	f \$350,000 for F	Y 2005 for this p	project is	
Location:	408-424 Howard Street; 305-311 West Franklin Street						
Impact on C	Operating Budget: 0						
Source of F	unds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Tot
800	City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	
801	Motor Vehicle Revenue Fund Debt Restructuring	0	514	0	0	0	
Total		0	514	0	0	0	
527-493	Uplands						
527-493 Description	•	igned in a master plan.					
	•	igned in a master plan.					
Description: Location:	: The site of an existing 970-unit apartment complex is being redesi	igned in a master plan.					
Description: Location:	: The site of an existing 970-unit apartment complex is being redesing Edmondson Village  Operating Budget: 0	igned in a master plan. Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>To</u>
Description: Location: Impact on C	: The site of an existing 970-unit apartment complex is being redesing Edmondson Village  Operating Budget: 0		Request 0	Planning 1,300	<u>Finance</u> 1,300	<u>Bd. of Est.</u> 1,300	<u>To</u> 1,:
Description Location: Impact on C	: The site of an existing 970-unit apartment complex is being redesing Edmondson Village  Operating Budget: 0  unds	Appr. To Date	-				

527-494 Harlem Park Homeownership

St. James Place

Description: This project will consist of the demolition and new construction of 160 for-sale homeownership units that will be located within the 600-800 blks of Fulton,

Gilmore, and Mount Sts & the 1600-1700 blks of Edmondson, Harlem, Lanvale and Lafayette Ave.

Location: Harlem Park (addresses below)

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801	Motor Vehicle Revenue Fund Debt Restructuring	0	487	0	0	0	0
Total		0	487	0	0	0	0

## Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Print Date: 8/10/2004

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-495 Penn Lofts

Description: Development of a city-owned vacant property in the Greenmount West Neighborhood at the 1700 block of N. Calvert Street into 110 units of market-rate, public

housing units.

Location: Greenmount West Neighborhood

Source of 1	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	527	Zero	Zero	Zero	0
Total		0	527	0	0	0	0

## **Board of Estimates Recommendation for: National Aquarium**

Amounts in Thousands

Print Date: 8/10/2004

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

529-057 Aquarium - Pier 3 HVAC System Infrastructure Upgrade

Description: The National Aquarium is to replace the air handling units and ductwork in the Pier 3 building and replace the inefficient heating system with on-site gas fed

boilers.

Location: 501 E. Pratt Street, Pier 3 Building

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	2,000	500	500	500	500	2,500
Total		2,000	500	500	500	500	2,500

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

551-144	Mapping Program						
Description:	Funds are needed to continue to the City's program of providing updated	citywide base maps. Several	bureaus of DPV	W are working to	gether on a new	series of	
	maps which will include topography, utility and building lines.						
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	100	0	0	0	0	100
401	Waste Water Utility Funds	4,745	450	450	450	450	5,195
690	Other State Funds	94	0	0	0	0	94
Total		4,939	450	450	450	450	5,389
551-233	Wastewater Collection System - Annual Improvements						
Description:	Funds are needed for an on-going capital maintenance program for collect	tion systems.					
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	1,993	1,000	1,000	1,000	1,000	2,993
401	Waste Water Utility Funds	318	0	0	0	0	318
902	County Grants	3,771	1,000	1,000	1,000	1,000	4,771
Total		6,082	2,000	2,000	2,000	2,000	8,082
551-401	Sewer Replacement Projects						
Description:	This on-going program makes available capital funds for unscheduled rep	placement and improvements	to sewers.				
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	5,506	525	1,875	1,875	1,875	7,381
401	Waste Water Utility Funds	1,075	1,475	1,475	1,475	1,475	2,550
Total		6,581	2,000	3,350	3,350	3,350	9,931

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

551-403	Small Sewer Extensions and Improvements						
Description:	Funds are needed for small sewer extensions and improvements	s such as those needed to connect exist	ing dwellings to	the sewage syst	.em.		
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	T
302	Waste Water Revenue Bonds	332	0	0	0	0	
401	Waste Water Utility Funds	1,500	750	750	750	750	2,
Total		1,832	750	750	750	750	2,
551-404	Infiltration / Inflow Correction Program						
Description:	Funds are needed for a Department of Public Works on-going p	program designed to detect and correct	the infiltration	/ inflow of clear	water into sanita	rv sewers.	
Location:	Citywide	8				- <b>J</b>	
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	10,049	2,000	2,000	2,000	2,000	12,
401	Waste Water Utility Funds	0	0	0	0	0	
Total		10,049	2,000	2,000	2,000	2,000	12,
551-440	Hawkins Point Sewerage Study						
Description:	Funds are needed to study and design a new public sewer system includes design and construction for Phases I and II. SC808 - Ha		t to the Baltimo	re collection/con	veyance system.	Also	
Location:	Hawkins Point Area	Ç					
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	2,254	3,000	3,000	3,000	3,000	5,

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

551-444	<b>Eastern Avenue Pump Station Improvements</b>						
Description:	Funds are needed to construct improvements to the Easte	rn Avenue Pump Station due the age and cor	ndition of the fa	cility.			
Location:	Eastern Avenue						
Impact on Op	perating Budget:						
Source of Fur		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	0	11,000	11,000	11,000	11,000	11,
Total		0	11,000	11,000	11,000	11,000	11,
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	877					
Description:	Funds are needed for the design and construction of all farequired and funded by State grant funds.	icilities required for Biological Nitrogen Ren	noval (BNR) at	Patapsco Wastev	vater Treatment I	Plant if	
Location:	Patapsco WWTP						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ţ
302	Waste Water Revenue Bonds	1,454	1,280	1,280	1,280	1,280	2,
690	Other State Funds	5,500	4,000	4,000	4,000	4,000	9,
902	County Grants	3,091	2,720	2,720	2,720	2,720	5,
Total		10,045	8,000	8,000	8,000	8,000	18,
551-533	Annual Facilities Improvements						
Description:	Funds are needed to rehabilitate, repair, and/or replace was systems.	astewater facility systems to maintain the ope	erational function	on and performan	ice reliability of a	aging	
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	1,000	1,000	1,000	1,000	1,000	2,
902	County Grants	1,000	1,000	1,000	1,000	1,000	2,

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

551-557	Biological Nutrient Removal Enhancements at Back River WWTP (Proj	ject No. 912)					
Description:	Funds are needed for the design and modifications to existing Biological No		cilities to optimi	ize the removal of	of ammonia and r	nitrogen from	
	the Back River Wastewater Treatment Plant effluent. (SC-802 Secondary C	Clarifier Improvements)					
Location:	8201 Eastern Blvd						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	200	1,250	1,250	1,250	1,250	1,450
690	Other State Funds	400	2,500	2,500	2,500	2,500	2,900
902	County Grants	200	1,250	1,250	1,250	1,250	1,450
Total		800	5,000	5,000	5,000	5,000	5,800
551-563	Blower Building Renovations at Back River - SC-798						
Description:	Funds are needed to recondition and/or replace the air blowers in Blower B	uildings #1 and #2 at Back	River.				
Location:	8201 Eastern Blvd						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	266	3,500	3,500	3,500	3,500	3,766
902	County Grants	284	3,500	3,500	3,500	3,500	3,784
Total		550	7,000	7,000	7,000	7,000	7,550
551-565	Miscellaneous Mechanical Improvements - Patapsco WWTP	W - F - W - G -					
Description:	Funds are needed for urgent need/emergency repair or replacement of Wast		mechanical imp	rovements and u	pgrades that are	required to	
Ŧ	maintain the reliability and cost-effective operation of the Patapsco WWTP						
Location:	Patapsco WWTP						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	992	800	800	800	800	1,792
902	County Grants	3,016	1,700	1,700	1,700	1,700	4,716
Total		4,008	2,500	2,500	2,500	2,500	6,508

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

ъ	Urgent Sanitary A/E Services						
Description:	Funds are needed for the rehabilitation, investigation and	design of sanitary sewers at various location	IS.				
Location:	Various						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>-</u>
302	Waste Water Revenue Bonds	1,000	1,500	1,500	1,500	1,500	2
Total		1,000	1,500	1,500	1,500	1,500	2
551-601	Greenmount Ave Interceptor and Pumping Station						
Description:	A 15-million gallon per day Pumping Station near Greenr	mount Ave (JGA37) is to be built. This will	include installin	g 2,000 ft of force	e main and linin	g 6,000 ft of	
	existing sewer. Subject to EPA/MDE Consent Decree.						
Location:	Lower Jones Falls Sewershed						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	-
202			<b>7</b> 00	500	500	500	
302	Waste Water Revenue Bonds	760	500	500	300	300	
Total	Waste Water Revenue Bonds	760 760	500	500	500	500	
	Waste Water Revenue Bonds  Jones Falls Pumping Station Capacity Upgrade						
Total		760	500	500	500	500	
Total 551-605	Jones Falls Pumping Station Capacity Upgrade Funds are needed to upgrade the existing pumping station	760	500	500	500	500	
Total  551-605 Description: Location:	Jones Falls Pumping Station Capacity Upgrade Funds are needed to upgrade the existing pumping station Consent Decree.	760	500	500	500	500	
Total  551-605 Description: Location:	Jones Falls Pumping Station Capacity Upgrade Funds are needed to upgrade the existing pumping station Consent Decree. Upper Jones Falls Sewershed perating Budget:	760	500	500	500	500	1
Total  551-605 Description: Location: Impact on Op	Jones Falls Pumping Station Capacity Upgrade Funds are needed to upgrade the existing pumping station Consent Decree. Upper Jones Falls Sewershed perating Budget:	760 a to handle at least 50 million gallons per day	500 , including stan	500 d-by power facil	500	500 EPA/MDE	1
Total  551-605 Description: Location: Impact on Op Source of Fur	Jones Falls Pumping Station Capacity Upgrade Funds are needed to upgrade the existing pumping station Consent Decree. Upper Jones Falls Sewershed perating Budget:	760  a to handle at least 50 million gallons per day  Appr. To Date	500	500 d-by power facil <u>Planning</u>	500 ities. Subject to I <u>Finance</u>	500 EPA/MDE Bd. of Est.	1 1 2 4 3

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

	Sewer System Rehabilitation Program - Dundalk Sewe	rshed					
Description:	Funds are needed for the rehabilitation, repair and replace	ement of the wastewater collection and conve	eyance system.	Subject to EPA/N	MDE Consent De	ecree.	
Location:	Dundalk Sewershed						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ţ
302	Waste Water Revenue Bonds	0	1,500	1,500	1,500	1,500	1.
Total		0	1,500	1,500	1,500	1,500	1,
551-615	Sewer System Evaluation Program - Dundalk Sewersh	ed					
Description:	Funds are needed for the inspection, evaluation and analy	sis of the wastewater collection and conveya	nce system. Su	bject to EPA/MD	E Consent Decr	ee.	
Location:	Dundalk Sewershed						
Impact on O <sub>J</sub>	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	1
302	Waste Water Revenue Bonds	0	4,800	4,800	4,800	4,800	4
Total		0	4,800	4,800	4,800	4,800	4
Total 551-634	Gwynns Run Interceptor Improvements	0	4,800	4,800	4,800	4,800	4.
	Gwynns Run Interceptor Improvements Funds are needed for the design of approximately 15,000		,	,	,		4.
551-634			,	,	,		4,
551-634	Funds are needed for the design of approximately 15,000		,	,	,		4.
551-634 Description: Location:	Funds are needed for the design of approximately 15,000 EPA/MDE Consent Decree.		,	,	,		4.
551-634 Description: Location:	Funds are needed for the design of approximately 15,000 EPA/MDE Consent Decree.  High Level Sewershed perating Budget:		,	,	,		
551-634 Description: Location: Impact on Op	Funds are needed for the design of approximately 15,000 EPA/MDE Consent Decree.  High Level Sewershed perating Budget:	feet of sanitary sewer ranging from 18 to 42	feet from Liber	rty Heights to Ba	ltimore St. Subje	ect to	4, T 14,

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

551-670 Description: Location:	Franklin Street Maintenance Yard Renovations - SC-816 Funds are needed to evaluate, design, and construct improvements franklin Street	ents and renovations to the Franklin Str	eet Maintenanc	e Yard.			
Impact on Op	perating Budget:						
Source of Fur	ınds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	7
302	Waste Water Revenue Bonds	3,800	2,000	2,000	2,000	2,000	5
Total		3,800	2,000	2,000	2,000	2,000	5
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilitation						
Description:	Funds are needed to rehabilitate and/or replace mechancial drive with the rehabilitation of the secondary clarifiers.	ves, sturctural steel elements of the sluc	lge collector arr	ns, and reinforce	d concrete work	associated	
Location:	3501 Asiatic Ave						
Impact on Op	perating Budget:						
Source of Fur	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
302	Waste Water Revenue Bonds	0	1,920	1,920	1,920	1,920	1
902	County Grants	0	4,080	4,080	4,080	4,080	4
Total		0	6,000	6,000	6,000	6,000	6
551-672	Back River Secondary Clarifier Rehabilitation						
Description:	Funds are needed to rehabilitate and/or replace mechancial drivassociated with the rehabilitation of the secondary clarifiers.	ves, structural steel elements of the sluc	lge collector arr	ns, and reinforce	d concrete repair	work	
Location:	8201 Eastern Blvd						
Impact on Op	perating Budget:						
Source of Fur	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	F
	Waste Water Revenue Bonds	0	7,800	7,800	7,800	7,800	7
302							
302 902	County Grants	0	7,800	7,800	7,800	7,800	7

## **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

	Wastewater Facilities Security Improvements						
Description:	Funds are needed to evaluate the existing security levels and as	ssess requirements of upcoming Federa	l regulations for	the Bureau`s wa	astewater treatme	ent facilities.	
Location:	Back River and Patapsco WWTPs						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
302	Waste Water Revenue Bonds	0	250	250	250	250	2
902	County Grants	0	250	250	250	250	
Total		0	500	500	500	500	
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thicken	ers					
Description:	Funds are needed to rehabilitate and/or replace the mechanical associated with the rehabililation of the gravity sludge thicken		sludge collector	arms, and reinfo	orced concrete re	pair work	
Location:	Patapsco WWTP						
	perating Budget: 0						
	perating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Impact on Op	perating Budget: 0	Appr. To Date 0	Request 160	<u>Planning</u> 160	<u>Finance</u> 160	<u>Bd. of Est.</u> 160	_
Impact on Op	perating Budget: 0						
Impact on Op Source of Fur 302	perating Budget: 0  nds  Waste Water Revenue Bonds	0	160	160	160	160	<u>To</u>
Impact on Op Source of Fur 302 902 Total	perating Budget: 0  nds  Waste Water Revenue Bonds	0	160 340	160 340	160 340	160 340	-
Impact on Op Source of Fur 302 902 Total 551-757	perating Budget: 0  nds  Waste Water Revenue Bonds  County Grants	0 0	160 340	160 340	160 340	160 340	-
Impact on Op Source of Fur 302 902 Total 551-757 Description:	Derating Budget: 0  Index  Waste Water Revenue Bonds  County Grants  Eastern Ave Pump Station Valve Replacement	0 0	160 340	160 340	160 340	160 340	-
Impact on Op Source of Fur 302 902 Total 551-757 Description: Location:	Derating Budget: 0  Inds  Waste Water Revenue Bonds  County Grants  Eastern Ave Pump Station Valve Replacement  Funds are needed to replace aged 42" valves in the Eastern Ave	0 0	160 340	160 340	160 340	160 340	-
Source of Fur 302 902  Total  551-757  Description: Location: Impact on Op	Perating Budget: 0  Inds  Waste Water Revenue Bonds  County Grants  Eastern Ave Pump Station Valve Replacement  Funds are needed to replace aged 42" valves in the Eastern Ave  Eastern Ave  Derating Budget:  Inds	0 0 0 enue Pump Station.	160 340 500 Request	160 340 500	160 340 500	160 340 500 Bd. of Est.	T
Impact on Op Source of Fur 302 902 Total 551-757 Description: Location:	Perating Budget: 0  Inds  Waste Water Revenue Bonds  County Grants  Eastern Ave Pump Station Valve Replacement  Funds are needed to replace aged 42" valves in the Eastern Ave  Eastern Ave  Derating Budget:	0 0 0	160 340 500	160 340 500	160 340 500	160 340 500	3

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

337-031 Water Distribution System - Improvements	557-031	Water Distribution	System - Improvements
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Description: Funds are needed to repair or replace water system appurtenances that are old, broken or damaged. These improvements are to be done on a contractural basis.

Location: Various

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	1,791	1,600	1,600	1,600	1,600	3,391
402	Water Utility Funds	85	0	0	0	0	85
902	County Grants	1,132	4,400	4,400	4,400	4,400	5,532
Total		3,008	6,000	6,000	6,000	6,000	9,008

## 557-070 Watershed Road and Bridge Maintenance

Description: Under this on-going program, facilities in the city-owned watersheds are to be repaired or replaced, cleaned and painted and more than 15 miles of roads are to be

resurfaced as necessary.

Location: Various

Source of Funds		Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	6,987	1,547	1,547	1,547	1,547	8,534
902	County Grants	4,357	908	908	908	908	5,265
990	Other Funds (Not Classified Above)	66	0	0	0	0	66
Total		11,410	2,455	2,455	2,455	2,455	13,865

#### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-099 Mapping Program - Water Supply System

Description: This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material

manufacturer, etc.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	92	0	0	0	0	92
301	Water Revenue Bonds	900	0	0	0	0	900
402	Water Utility Funds	3,689	450	450	450	450	4,139
Total		4,681	450	450	450	450	5,131

557-100 Water Infrastructure Rehabilitation

Description: Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and

replacing appurtenances in various communities as necessary.

Location: Various

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	8,085	10,000	10,000	10,000	10,000	18,085
402	Water Utility Funds	0	0	0	0	0	0
902	County Grants	224	0	0	0	0	224
Total		8,309	10,000	10,000	10,000	10,000	18,309

#### Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-101 Water Mains - Installation

Description: Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work will be performed in

conjunction with work required by other city agencies such as the Office of Transportation.

Location: Various

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	5,738	2,000	2,000	2,000	2,000	7,738
402	Water Utility Funds	16	0	0	0	0	16
902	County Grants	2,500	1,000	1,000	1,000	1,000	3,500
Total		8,254	3,000	3,000	3,000	3,000	11,254

557-130 Water System Cathodic Protection

Description: This program will monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work will be

performed by city personnel or by consultants.

Location: Various

Source of 1	Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	880	267	267	267	267	1,147
402	Water Utility Funds	546	0	0	0	0	546
902	County Grants	380	133	133	133	133	513
Total		1,806	400	400	400	400	2,206

#### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-133 Meter Replacement Program

Description: Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to

outside pit settings. This program is also to include large meter testing, repair and replacement

Location: Various

Impact on Operating Budget: -1,000

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	5,708	0	0	0	0	5,708
402	Water Utility Funds	750	2,625	2,625	2,625	2,625	3,375
902	County Grants	4,021	1,375	1,375	1,375	1,375	5,396
Total		10,479	4,000	4,000	4,000	4,000	14,479

557-300 Water Facilities - Annual Improvements

Description: Funds are needed for the repair and maintenance of water treatment and conveyance facilities as required that result from unanticipated failures of equipment,

operating systems or facilities.

Location: Various

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	2,695	1,575	1,575	1,575	1,575	4,270
402	Water Utility Funds	0	0	0	0	0	0
902	County Grants	1,459	925	925	925	925	2,384
Total		4,154	2,500	2,500	2,500	2,500	6,654

# **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

	Valve and Hydrant Replacement - Annual						
Description:	Funds are needed to repair or replace water valves, fire hydrants, and the clean	ing and lining of relate	d piping that is l	oroken or damag	ed on an urgent "	as-needed"	
	basis.						
Location:	Citywide						
Impact on Op	erating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	5,510	2,825	2,825	2,825	2,825	8,335
402	Water Utility Funds	1,689	175	175	175	175	1,864
902	County Grants	853	2,000	2,000	2,000	2,000	2,853
Total		8,052	5,000	5,000	5,000	5,000	13,052
557-638	Water Audit						
Description:	Funds are needed to perform a Water Audit of the Baltimore Water System						
Location:	Various						
Impact on Op	erating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	0	315	315	315	315	315
902	County Grants	0	185	185	185	185	185
Total		0	500	500	500	500	500
Description:			to investigate, re	eport, recommend	d, design and pre	pare	
	•	r system.					
Location:	Various						
Impact on Op	erating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	630	315	315	315	315	945
902	County Grants	370	185	185	185	185	555
Total		1,000	500	500	500	500	1,500
	Impact on Op  Source of Fur 301 402 902 Total  557-638 Description: Location: Impact on Op  Source of Fur 301 902  Total  557-689 Description: Location: Impact on Op  Source of Fur 301 902	Impact on Operating Budget:  Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants  Total  557-638 Water Audit Description: Funds are needed to perform a Water Audit of the Baltimore Water System Location: Various Impact on Operating Budget:  Source of Funds 301 Water Revenue Bonds 902 County Grants  Total  557-689 Urgent Needs Water Engineering Services Description: Funds are needed to provide for Architectual/Engineering Consultant Services biddable documents for the repair or rehabilitation of facilities within the water Location: Various Impact on Operating Budget:  Source of Funds 301 Water Revenue Bonds County Grants  Source of Funds Water Revenue Bonds County Grants  Source of Funds County Grants	Source of Fusts         Appr. To Date           301         Water Revenue Bonds         5,510           402         Water Utility Funds         1,689           902         County Grants         853           Total         8,052           557-638         Water Audit           Description:         Funds are needed to perform a Water Audit of the Baltimore Water System           Location:         Various           Impact on Operating Budget:           Source of Fust         Appr. To Date           301         Water Revenue Bonds         0           902         County Grants         0           557-689         Urgent Needs Water Engineering Services           Description:         Funds are needed to provide for Architectual/Engineering Consultant Services on an as-needed basis biddable documents for the repair or rehabilitation of facilities within the water system.           Location:         Various           Impact or Useriang Budget:         Appr. To Date           Source of Fust         Appr. To Date           301         Water Revenue Bonds         630           902         County Grants         Appr. To Date	Source of Fund         Appr. To Date         Request           301         Water Revenue Bonds         5,510         2,825           402         Water Utility Funds         1,689         175           902         County Grants         853         2,000           Total         8,052         5,000           S57-638         Water Audit           Description:         Funds are needed to perform a Water Audit of the Baltimore Water System         Various           Impact on Operating Budget:           Source of Funds         Appr. To Date         Request           301         Water Revenue Bonds         0         315           902         County Grants         0         500           Total         0         500           Description:         Funds are needed to provide for Architectual/Engineering Consultant Services on an as-needed basis investigate, repididable documents for the repair or rehabilitation of facilities within the water system.           Location:         Various           Impact on Operating Budget:         Appr. To Date         Request           Source of Funds         Appr. To Date         Request           301         Water Revenue Bonds         630	Source of Funds are needed to perform a Water Audit of the Baltimore Water System 100 1805 1805 1800 1805 1800 1805 1800 1805 1800 1805 1800 1805 1800 1805 1800 1805 1805	Source of Further   Appr. To Date   Request   Planning   Finance	Source of Funds   Source of

# **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Print Date: 8/10/2004

Description:	Raw Water Conduit Dewatering Facility Improveme Funds are needed to provide for the rehabilitation of the		Facilities and the	development of	alternative moth	ods for the	
Description.	internal inspection of the Loch Raven-Montebello/Ashl	<del>_</del>	racinues and the	e development of	alternative metri	lous for the	
Location:	Various						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
301	Water Revenue Bonds	432	315	315	315	315	
902	County Grants	253	185	185	185	185	
Total		685	500	500	500	500	1
557-692	Inspect Loch Raven/Liberty Water Conduits						
Description:	This project is a follow up to Project 557-691 (Raw Wa	tter Conduit Dewatering Facility Improvemen	ts) and is to prov	vide expert engin	eering inspection	of the Loch	
Location:	Raven and Liberty Tunnels/Conduits. 3901 Hillen Road						
impact on Ot	perating Budget:						
1							
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
	nds Water Revenue Bonds	Appr. To Date 315	Request 315	Planning 315	Finance 315	Bd. of Est. 315	_
Source of Fur				_		·	_
Source of Fun	Water Revenue Bonds	315	315	315	315	315	_
Source of Fun 301 902	Water Revenue Bonds	315 185	315 185	315 185	315 185	315 185	_
Source of Fun 301 902 Total 557-696	Water Revenue Bonds County Grants  Chlorine Handling Safety Improvements WC-1150 This project is to provide safety improvements by elimi	315 185 500	315 185 500	315 185 500	315 185 500	315 185 500	_
Source of Fun 301 902 Total 557-696 Description:	Water Revenue Bonds County Grants  Chlorine Handling Safety Improvements WC-1150	315 185 500	315 185 500	315 185 500	315 185 500	315 185 500	_
Source of Fundamental	Water Revenue Bonds County Grants  Chlorine Handling Safety Improvements WC-1150 This project is to provide safety improvements by elimis substitution of sodium hypochlorite facilities.	315 185 500	315 185 500	315 185 500	315 185 500	315 185 500	_
Source of Fundamental	Water Revenue Bonds County Grants  Chlorine Handling Safety Improvements WC-1150 This project is to provide safety improvements by elimi substitution of sodium hypochlorite facilities. Various perating Budget:	315 185 500	315 185 500	315 185 500	315 185 500	315 185 500	1
Source of Fundamental	Water Revenue Bonds County Grants  Chlorine Handling Safety Improvements WC-1150 This project is to provide safety improvements by elimi substitution of sodium hypochlorite facilities. Various perating Budget:	315 185 500	315 185 500 chlorination faci	315 185 500	315 185 500 the Montebello P	315 185 500 Plants and	1
Source of Fundamental	Water Revenue Bonds County Grants  Chlorine Handling Safety Improvements WC-1150 This project is to provide safety improvements by elimi substitution of sodium hypochlorite facilities. Various Derating Budget:	315 185 500 Inating gaseous chlorine at each of the fifteen  Appr. To Date	315 185 500  chlorination faci	315 185 500  lities, including the second se	315 185 500 the Montebello P	315 185 500 Plants and	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1

# **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Print Date: 8/10/2004

557-698	Reservoir Valve Improvements						
Description:	Funds are needed to evaluate, repair or replace water reservoir valve	s that are aged and malfunctioning	g.				
Location:	Various						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
301	Water Revenue Bonds	0	630	630	630	630	6
902	County Grants	0	370	370	370	370	3
Total		0	1,000	1,000	1,000	1,000	1,0
557-704	Water Security/Protection						
Description:	This project is to provide for site specific security/protection improv limited to, accidental or intentional threats.	ements to lessen the vulnerability	to outside influ	ences. This wou	ıld include, but v	vould not be	
Location:	Various						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
301	Water Revenue Bonds	0	3,150	3,150	3,150	3,150	3,
902	County Grants	0	1,850	1,850	1,850	1,850	1,8
Total		0	5,000	5,000	5,000	5,000	5,0
557-709	Finished Water Reservoir Improvements						
Description:	Funds are needed for a study to determine if reservoirs need to be co	vered, make capacity adjustments	s, be decommiss	sioned, and/or ha	ive replacement	structures.	
	These reservoirs include Guilford, Druid, Lake Ashburton, and Tow	son.					
Location:	Various						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
Source of Tul							
301	Water Revenue Bonds	555	1,850	1,850	1,850	1,850	2,4
	Water Revenue Bonds County Grants	555 945	1,850 3,150	1,850 3,150	1,850 3,150	1,850 3,150	2,4 4,0

# **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

557-730	Fullerton Water Filtration Plant						
Description:	The project consists of the design and construction of a new wa	-	a of Baltimore (	County. The faci	lity is needed to	treat water	
	from the Susquehanna River and will have an initial capacity of	f approximately 100 MGD.					
Location:	Belair Road - Baltimore County						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	To
301	Water Revenue Bonds	0	400	400	400	400	4
902	County Grants	0	3,600	3,600	3,600	3,600	3,6
Total		0	4,000	4,000	4,000	4,000	4,0
557-731	Montebello Water Recycle Program WC-1131						
Description:	This project is to consist of the study, design and construction	of a water recycling facility at the Mon	tebello Water T	reatment Plant.	The facility is to	reduce the	
	demand on raw water supplies and minimize the impact on the						
Location:	3901 Hillen Road						
Location.							
	perating Budget:						
	perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
Impact on Op	perating Budget:	<u>Appr. To Date</u> 815	Request 504	Planning 504	Finance 504	Bd. of Est. 504	
Impact on Op	perating Budget:						1,3
Impact on Op Source of Fur 301	perating Budget:  nds  Water Revenue Bonds	815	504	504	504	504	1,3
Impact on Op Source of Fur 301 902	perating Budget:  nds  Water Revenue Bonds	815 485	504 296	504 296	504 296	504 296	1,3 7
Impact on Op Source of Fur 301 902 Total	overating Budget:  nds  Water Revenue Bonds  County Grants	815 485 1,300	504 296 800	504 296 800	504 296 800	504 296 800	1,3 7
Impact on Op Source of Fur 301 902 Total 557-732	water Revenue Bonds County Grants  Monitoring Water Transmission Mains	815 485 1,300	504 296 800	504 296 800	504 296 800	504 296 800	1,3 7
Impact on Op Source of Fur 301 902 Total 557-732	Monitoring Water Transmission Mains Funds are needed to perform an inspection program to evaluate	815 485 1,300	504 296 800	504 296 800	504 296 800	504 296 800	1,3 7
Impact on Op Source of Fur 301 902 Total  557-732 Description: Location:	Monitoring Water Transmission Mains Funds are needed to perform an inspection program to evaluate distribution system.	815 485 1,300	504 296 800	504 296 800	504 296 800	504 296 800	To 1,3 7 2,1
Impact on Op Source of Fur 301 902 Total  557-732 Description: Location:	Monitoring Water Transmission Mains Funds are needed to perform an inspection program to evaluate distribution system. Various Derating Budget:	815 485 1,300	504 296 800	504 296 800	504 296 800	504 296 800	1,3 7
Impact on Op Source of Fur 301 902 Total  557-732 Description: Location: Impact on Op	Monitoring Water Transmission Mains Funds are needed to perform an inspection program to evaluate distribution system. Various Derating Budget:	815 485  1,300  e the condition of prestressed pipelines	504 296 800 used to transmit	504 296 800 potable water th	504 296 800 rroughout the Cit	504 296 800 y`s water	1,3 7 2,1
Impact on Op Source of Fur 301 902 Total  557-732 Description: Location: Impact on Op Source of Fur	Monitoring Water Transmission Mains Funds are needed to perform an inspection program to evaluate distribution system. Various berating Budget:	815 485  1,300  e the condition of prestressed pipelines  Appr. To Date	504 296 800 used to transmit	504 296 800 potable water th	504 296 800 croughout the Cit	504 296 800 y`s water Bd. of Est.	1,3 7 2,1

# **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

557-733	Sedimentation Basin Improvements at Montebello WTP
Description:	Funds are needed to design and construct sedimentation basin improvements at the Montebello WTP.
Location:	3901 Hillen Rd
Impact on Op	perating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	0	1,890	1,890	1,890	1,890	1,890
902	County Grants	0	1,110	1,110	1,110	1,110	1,110
Total		0	3,000	3,000	3,000	3,000	3,000

# Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-975	Capital Administration						
Description:		ed to the oversight and implementation	of capital projec	cts for the Depart	ment of Housing	g and	
	•						
	•						
Impact on Op	perating Budget:						
Description: Funding is Community Location: Citywide Impact on Operating Budge Source of Funds 100 General Obstantial S88-979 East Balting Description: Funding is neighborhing Location: Middle East Impact on Operating Budge Source of Funds 100 General Obstantial S88-981 Acquisition Description: Funding is Location: Citywide Impact on Operating Budge Source of Funds	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	]
100	General Obligation Bonds	1,518	1,000	Zero	Zero	Zero	1
Total		1,518	1,000	0	0	0	1
588-979	East Baltimore Redevelopment						
Description:			ical Institutions	and revitalize th	e surrounding		
Location:	Middle East, Broadway, East Gay Street I, Oliver and Johnston	on Square					
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
100	General Obligation Bonds	2,000	2,000	2,000	2,000	2,000	4
690	Other State Funds	0	0	4,500	4,500	4,500	4
Total		2,000	2,000	6,500	6,500	6,500	8
588-981	Acquisition/Relocation Fund						
Description:		ort redevelopment of vacant and underu	tilized property	in strategic locat	tions.		
Location:		•	1 1 3	C			
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>-</u>
Description   Clivwide   Clivwid							
200	General Funds	0	0	0	0	0	
502	Community Development Block Grants	0	0	0	0	0	
303							

#### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-983 Demolition Program

Description: Funding is needed to raze abandoned buildings as part of the City's ongoing demolition program. Emergency, targeted whole block and comprehensive

multi-block demolitions will be undertaken.

Location: Citywide Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	4,310	3,400	3,600	3,600	3,600	7,910
200	General Funds	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
Total		4,310	3,400	3,600	3,600	3,600	7,910

588-984 Homeownership Incentive Program

Description: Funding is needed to continue various programs to attract new homeownership in Baltimore City including direct homeownership & employee assistance, Live

Near Your Work, the trolley tours grant program, healthy neighborhoods & intervention buying.

Location: Citywide Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	1,400	2,250	2,355	2,355	2,355	3,755
503	Community Development Block Grants	550	550	550	550	550	1,100
590	Other Federal Funds	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		1,950	2,800	2,905	2,905	2,905	4,855

#### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-985 Housing Deve	lopment
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Description: Funding is needed for various housing development activities to include projects identified for federal HOME funding and required local match as well as gap

financing.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	1,000	2,625	2,775	2,775	2,775	3,775
503	Community Development Block Grants	309	591	591	591	591	900
590	Other Federal Funds	6,762	7,500	7,500	7,500	7,500	14,262
Total		8,071	10,716	10,866	10,866	10,866	18,937

#### 588-986 Housing Repair Assistance Programs

Description: Funding is needed for the continuation of housing repair assistance programs for existing homeowners as well as specific programs for emergency repairs for the

elderly.

Location: Citywide

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	400	500	500	500	500
503	Community Development Block Grants	1,918	1,550	1,550	1,550	1,550	3,468
590	Other Federal Funds	100	100	100	100	100	200
690	Other State Funds	0	0	0	0	0	0
Total		2,018	2,050	2,150	2,150	2,150	4,168

# Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Source of Funds         Appr. To Date 100         Request 2,000         Planning 1,000         Finance 1,170         Einance 1,170	588-987 Description: Location: Impact on Op	Housing & Services - Special Needs Population Funding is needed for the continuation of various activities targeted for special housing and corrections to facilities requiring handicapped accessibility modelity citywide erating Budget:		nclude developn	nent of day resou	rce centers & tra	nsitional	
100   General Obligation Bonds   2,000   1,100   1,170   1,170   1,170   3,170   503   Community Development Block Grants   525   500   500   500   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   1,000   500   500   5,000   500   5,0	Source of Fur	nds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
503         Community Development Block Grants         500         500         500         500         500         500         500         1,000           590         Other Federal Funds         525         500         500         500         500         500         1,000           Total         3,025         2,100         2,170         2,170         2,170         5,195           588-989         Loan Repayment         Funding is needed for the required debt repayment on HUD Section 108 loans and repayment of advanced funds in the HEBCAC 108.         Location: Citywide         Citywide         HEBCAC 108.         Location: Funds         Bd. of Est.         Total           Source of Funds         Appr. To Date         Request         Planning         Finance         Bd. of Est.         Total           100         General Obligation Bonds         2,065         500         500         500         500         2,565           503         Community Development Block Grants         5,360         5,800         5,800         5,800         5,800         1,160         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0								
590         Other Federal Funds         525         500         500         500         500         1,025           Total         3,025         2,100         2,170         2,170         2,170         5,195           588-989         Loan Repayment           Description: Funding is needed for the required debt repayment on HUD Section 108 loans and repayment of advanced funds in the HEBCAC 108.           Location: Citywide         Impact on Operating Budget:           Source of Funds         Appr. To Date         Request Planning         Finance         Bd. of Est.         Total           100         General Obligation Bonds         2,065         500         500         500         500         2,565         505         500         500         500         2,565         505         500         5,800         5,800         11,160         0 <th>503</th> <th><u>e</u></th> <th>· ·</th> <th></th> <th>,</th> <th></th> <th>,</th> <th>,</th>	503	<u>e</u>	· ·		,		,	,
S88-989   Loan Repayment	590	*	525	500	500	500	500	1,025
Description: Funding is needed for the required debt repayment on HUD Section 108 loans and repayment of advanced funds in the HEBCAC 108. Location: Citywide           Impact on Operating Budget:           Source of Funds         Appr. To Date         Request         Planning         Finance         Bd. of Est.         Total           100         General Obligation Bonds         2,065         500         500         500         500         2,565           503         Community Development Block Grants         5,360         5,800         5,800         5,800         5,800         1,00         1,00         0	Total		3,025	2,100	2,170	2,170	2,170	5,195
Total 7,425 6,300 6,300 6,300 6,300 13,725  588-991 Public Housing Redevelopment  Description: This project is to support Public Housing redevelopment activities.  Location: Citywide  Impact on Operating Budget:  Source of Funds Appr. To Date Request Planning Finance Bd. of Est. Total  100 General Obligation Bonds 1,500 1,000 1,060 1,060 1,060 2,560	Description: Location: Impact on Op Source of Fur 100	Funding is needed for the required debt repayment on HUD Section 108 load Citywide erating Budget:  ads General Obligation Bonds	Appr. To Date 2,065	Request 500	Planning 500	Finance 500	500	2,565
588-991 Public Housing Redevelopment  Description: This project is to support Public Housing redevelopment activities.  Location: Citywide  Impact on Operating Budget:  Source of Funds  100 General Obligation Bonds  Appr. To Date Request Planning Finance Bd. of Est. Total 1,500 1,000 1,060 1,060 1,060 2,560	990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Description: This project is to support Public Housing redevelopment activities.  Location: Citywide Impact on Operating Budget:  Source of Funds 100 General Obligation Bonds  Appr. To Date Request Planning Finance Bd. of Est. Total 1,500 1,000 1,060 1,060 1,060 2,560	Total		7,425	6,300	6,300	6,300	6,300	13,725
100 General Obligation Bonds 1,500 1,000 1,060 1,060 1,060 2,560	Description: Location: Impact on Op	This project is to support Public Housing redevelopment activities.  Citywide erating Budget:			pi :	F	DI ST	m . 1
Total 1,500 1,000 1,060 1,060 1,060 2,560			* *					
	Total		1,500	1,000	1,060	1,060	1,060	2,560

Print Date: 8/10/2004

#### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-992 Flag House Courts Infrastructure Improvements

Description: The infrastructure work includes the demolition and removal of outdated utilities, installation of new sanitary lines, water mains, and house connections as well as

creation/expansion of the following streets: Granby, Exeter, Lloyd, and High Streets.

Location: Albermarle/Pratt/Baltimore/Central

Impact on Operating Budget: 0

Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	5,660	0	4,250	4,250	4,250	9,910
Total		5,660	0	4,250	4,250	4,250	9,910

588-994 Special Capital Projects

Description: This project is for various initiatives such as the expansion of the Great Blacks In Wax Museum, Capital Matching Grant, Neighborhood Services and

Improvements, the Community Lending Group, the Racetrack Impact Program and the Uplands Apartments Project.

Location: Citywide Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	1,400	1,750	1,855	1,855	1,855	3,255
503	Community Development Block Grants	250	250	250	250	250	500
590	Other Federal Funds	6,000	3,500	3,500	3,500	3,500	9,500
611	State Race Track Grants	448	500	500	500	500	948
690	Other State Funds	0	0	0	0	0	0
901	Sale of City Real Property	500	0	500	500	500	1,000
904	Urban Development Action Grant (UDAG) Repayments	500	0	500	500	500	1,000
990	Other Funds (Not Classified Above)	0	1,000	0	0	0	0
Total		9,098	7,000	7,105	7,105	7,105	16,203

# Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-996

**Stabilization Program** 

Description:	1 3	l for rehabilitation at a future da	ate and for vacar	nt lot maintenance	e throughout the	City.	
	Operating Budget:						
Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Tota
100	General Obligation Bonds	1,800	1,850	1,960	1,960	1,960	3,76
200	General Funds	0	0	0	0	0	
503	Community Development Block Grants	0	0	0	0	0	
904	Urban Development Action Grant (UDAG) Repayments	64	0	0	0	0	6
Total		1,864	1,850	1,960	1,960	1,960	3,82

## **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

Print Date: 8/10/2004

601-115	West Side Initiative						
Description:	As part of a comprehensive redevelopment strategy, funds are to be used for	r acquisition, rehabilitation	n, historic prese	rvation, and selec	ctive demolition	of buildings	
	on the west side of downtown.						
Location:	West Side Downtown						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	2,500	3,250	3,250	3,250	3,250	5,750
690	Other State Funds	0	0	4,500	4,500	4,500	4,500
990	Other Funds (Not Classified Above)	12,000	0	0	0	0	12,000
Total		14,500	3,250	7,750	7,750	7,750	22,250
601-354	West Baltimore Industrial/Commercial Development						
Description:	Funding is needed as loans to leverage private and other public financing to	attract new and retain exis	sting businesses	in targeted com	mercial and indu	strial areas	
	such as Carroll-Camden, Park Circle, and Pennsylvania Avenue.						
Location:	West Baltimore						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	5,500	1,000	1,000	1,000	1,000	6,500
Total		5,500	1,000	1,000	1,000	1,000	6,500
601-483	South Baltimore Commercial/Industrial Development						
Description:	Funding is needed as loans to leverage private and other public financing to	attract new and retain exist	sting businesses	in targeted com	mercial and indu	strial areas	
	such as Fairfield, Curtis Bay, Brooklyn, Westport, and South Baltimore.						
Location:	South Baltimore						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
 100	General Obligation Bonds	6,000	1,000	1,000	1,000	1,000	7,000
Total		6,000	1,000	1,000	1,000	1,000	7,000

## **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

Print Date: 8/10/2004

601-573 Description:	E. Fayette Street Corridor Business Park This project is for the aquisition/demolition of vacant and under	rutilized property along Fayette and Lo	ombard Streets t	hat would create	new business an	nd	
	employment opportunities as part of a major East Side redevelo	opment strategy.					
Location:	Fayette & Lombard Sts						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	-
100	General Obligation Bonds	1,000	500	500	500	500	1
Total		1,000	500	500	500	500	1
601-575	East Baltimore Commercial/Economic Development						
Description:	Funding is needed as loans to leverage private and other public areas. These areas would include Pulaski Highway, Haven Stre	_	retain existing b	usinesses in targe	eted commercial	and industrial	
Location:	East Baltimore	,					
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
100	General Obligation Bonds	4,000	1,000	1,000	1,000	1,000	5
Total		4.000	4.000	4 000	1.000		
10141		4,000	1,000	1,000	1,000	1,000	4
601-860	Industrial and Commercial Financing	4,000	1,000	1,000	1,000	1,000	5
	This project is for a program that would provide loans or guaran	ntees for commercial or industrial purp	,	·	,	,	-
601-860	<u> </u>	ntees for commercial or industrial purp	,	·	,	,	
601-860 Description: Location:	This project is for a program that would provide loans or guaranteelopment, rehabilitation or modernization of land or building	ntees for commercial or industrial purp	,	·	,	,	
601-860 Description: Location:	This project is for a program that would provide loans or guaranteevelopment, rehabilitation or modernization of land or buildin Citywide perating Budget: 0	ntees for commercial or industrial purp	,	·	,	,	
601-860 Description: Location: Impact on Op	This project is for a program that would provide loans or guaranteevelopment, rehabilitation or modernization of land or buildin Citywide perating Budget: 0	ntees for commercial or industrial purpgs located within Baltimore City.	poses in connect	ion with the purc	hase, acquisition	1,	
601-860 Description: Location: Impact on Op	This project is for a program that would provide loans or guarant development, rehabilitation or modernization of land or buildin Citywide perating Budget: 0	ntees for commercial or industrial purp gs located within Baltimore City. <u>Appr. To Date</u>	ooses in connect  Request	ion with the purc	hase, acquisition <u>Finance</u>	h, Bd. of Est.	16
601-860 Description: Location: Impact on Op Source of Fur 100	This project is for a program that would provide loans or guarar development, rehabilitation or modernization of land or buildin Citywide perating Budget: 0  ands  General Obligation Bonds	ntees for commercial or industrial purp gs located within Baltimore City.  Appr. To Date 13,500	Request 2,750	ion with the purces Planning 2,750	hase, acquisition <u>Finance</u>	Bd. of Est. 2,750	16

#### **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description: Funding is needed to continue a reserve account for structural and M/E repairs and tenant improvements for three business incubators. BDC manages three

business centers and three business incubators.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>	
100	General Obligation Bonds	1,500	375	375	375	375	1,875	
Total		1.500	375	375	375	375	1.875	

#### 601-873 Brownfield Incentive Fund

Description: Funding is needed to assess, clean up and redevelop contaminated property for industrial redevelopment.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	2,000	1,000	1,000	1,000	1,000	3,000
512	Federal Economic Development Grants	1,000	0	0	0	0	1,000
590	Other Federal Funds	8,000	0	0	0	0	8,000
Total		11,000	1,000	1,000	1,000	1,000	12,000

#### 601-876 Industrial Park Development

Description: This project is for acquisition, demolition and site preparation to support the creation and expansion of business and industrial parks at strategic locations in the

City. FY 2005 funds are targeted to Hollander Ridge.

Location: Citywide Impact on Operating Budget:

Print Date: 8/10/2004

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	6,000	1,000	1,000	1,000	1,000	7,000
512	Federal Economic Development Grants	1,000	0	0	0	0	1,000
590	Other Federal Funds	2,000	0	0	0	0	2,000
690	Other State Funds	1,000	0	0	0	0	1,000
Total		10,000	1,000	1,000	1,000	1,000	11,000

#### **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

601-982

Total

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Description:	This project is for commercial revitalization activities to support the Mai	in Street program and commer	rcial areas cityv	vide.			
Location:	Citywide						
Impact on Ope	erating Budget:						
Source of Fun	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	1 500	1.750	1 750	1 750	1.750	3.250

1,500

1,750

1,750

1,750

1,750

3,250

601-983 Arts & Entertainment Initiatives

**Commercial Revitalization Programs** 

Description: Projects to enhance arts and entertainment, including improvements in the Station North & Highlandtown A&E Districts, the Creative Alliance at the Patterson

Theater and renovations for artist studios at the Bromo Seltzer Tower and School #33.

Location: Various

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	775	775	775	775	775
Total		0	775	775	775	775	775

#### **Board of Estimates Recommendation for: Downtown Partnership of Baltimore**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

607-002 Downtown Streetscape Improvement I	Program
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Description: This project is for funds to be used for the design and implementation of various street and sidewalk improvements as part of the downtown streetscape program.

FY 2005 Bond Funds are for non-MVR eligible improvements.

Location: Downtown Baltimore

Source of I	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<b>Finance</b>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	650	650	650	650	650
Total		0	650	650	650	650	650

## **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Print Date: 8/10/2004

127-002 Myrtle Tyler Faithful Senior Center Description: This request is for the development of a new 11,00	00 square foot facility serving	g the full spectr	um of senior cit	tizens in the Pa	rk Heights com	nmunity. The fa	ncility	
would be privately owned but operated in conjunct Location: 4500 block of Reisterstown Road	-	-			· ·	-	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	2010	Total
200 General Funds	300	200	0	0	0	0	0	500
590 Other Federal Funds	0	Zero	0	0	0	0	0	0
690 Other State Funds	600	0	0	0	0	0	0	600
908 Other Private Funds & Grants	100	Zero	0	0	0	0	0	100
Total	1,000	200	0	0	0	0	0	1,200
adminsitrator to protect the integrity of the system Location: City Hall  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	FY 2005 Operati	<u>Total</u>
200 General Funds	690	100	100	100	100	100	100	1,290
Total	690	100	100	100	100	100	100	1,290
127-135Walters Art Museum - ExpansionDescription:The Walters is to construct a new building on the programs, major special exhibitions, the expanding				ovide over 120	,000 s.f. of spa			
Location: Cathedral and Centre Streets						Impact o	n F 1 2005 Opera	ting Budget:
	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	2010 Opera	ting Budget: <u>Total</u>
Source of Funds	Appr. To Date 0	2005 750	2006 0	2007 500	2008 0	-	_	_
Source of Funds 100 General Obligation Bonds	**		· <del></del>		· <del></del>	<u>2009</u>	<u>2010</u>	Total
Source of Funds  100 General Obligation Bonds 690 Other State Funds	0	750	0	500	0	2009 0	2010 0	<u>Total</u> 1,250
Source of Funds 100 General Obligation Bonds 690 Other State Funds	0 0	750 0	0 0	500	0 0	2009 0 0	2010 0 0	Total 1,250 0

# **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

127-138 Maryland Science Center - Expansion  Description: The Maryland Science Center is planning to ex an expanded play and education center for your			ty. The expans	ion will create	space for a new	permanent din	osaur hall,	
Location: 601 Light Street	ing children and a travening exim	on nan.				Impact or	n FY 2005 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	4,000	0	400	300	0	0	0	4,700
690 Other State Funds	4,000	0	0	0	0	0	0	4,000
990 Other Funds (Not Classified Above)	1,500	0	0	0	0	0	0	1,500
Total	9,500	0	400	300	0	0	0	10,200
new ceiling, improved acoustics, an expanded t	ticket office and larger restroom	18.						
Location: 1212 Cathedral Street	tieket office und larger restroom	15.				Impact of	n FY 2005 Opera	ating Budget:
Location: 1212 Cathedral Street  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	n FY 2005 Opera	<u>Total</u>
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds	<u>Appr. To Date</u> 2,500	2005 500	0	0	0	2009 0	•	Total 3,000
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds 690 Other State Funds	Appr. To Date 2,500 4,500	2005 500 0	 0	 0	0 0	2009 0 0	2010 0 0	Total 3,000 4,500
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds	<u>Appr. To Date</u> 2,500	2005 500	0	0	0	2009 0	<u>2010</u>	<u>Total</u> 3,000
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds 690 Other State Funds	Appr. To Date 2,500 4,500	2005 500 0	 0	 0	0 0	2009 0 0	2010 0 0	Total 3,000 4,500
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds 690 Other State Funds 990 Other Funds (Not Classified Above)	Appr. To Date 2,500 4,500 1,000 8,000	2005 500 0 0 500	0 0 0	0 0 0	0 0 0	2009 0 0 0 0	2010 0 0 0 0	Total 3,000 4,500 1,000 8,500
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds 690 Other State Funds 990 Other Funds (Not Classified Above)  Total  127-152 Baltimore City Heritage Area Projects Description: The funds requested are to be used to provide le Heritage Area (BCHA) Management Plan. Location: Various	Appr. To Date  2,500  4,500  1,000  8,000  local support for heritage tourism	2005 500 0 0 500 m capital project	0 0 0 0 ts. To be eligib	0 0 0 0	0 0 0 0	2009 0 0 0 0 n the Baltimore	2010 0 0 0 0 0	Total 3,000 4,500 1,000 8,500
Location: 1212 Cathedral Street  Source of Funds 100 General Obligation Bonds 690 Other State Funds 990 Other Funds (Not Classified Above)  Total  127-152 Baltimore City Heritage Area Projects Description: The funds requested are to be used to provide lefteritage Area (BCHA) Management Plan.	Appr. To Date 2,500 4,500 1,000 8,000	2005 500 0 0 500	0 0 0	0 0 0	0 0 0	2009 0 0 0 0	2010 0 0 0 0	Total 3,000 4,500 1,000 8,500

## **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Print Date: 8/10/2004

127-155 Description:	Waxter Center for Senior Citizens  Funding is needed for renovations of the 29 year or redesign of parts of the building to meet the needs 1000 Cathedral St		novations would	l include upgra	de or replaceme	ent of needed		and FY 2005 Operati	ng Budget: 0
Source of Fu	ands	Appr. To Date	2005	2006	2007	<u>2008</u>	2009	2010	Total
	General Obligation Bonds	<u>Аррг. 10 Date</u> 240	850	0	0	0	0	0	1,090
	General Funds	84	0	0	0	0	0	0	84
	Other State Funds	0	1,000	0	0	0	0	0	1,000
	Other Private Funds & Grants	0	1,000	0	0	0	0	0	1,000
Total		324	2,850	0	0	0	0	0	3,174
Location:	interpretive exhibit space and as a functional area 901 W. Pratt Street	to repair the collection.		·			Impact on FY	2005 Operating	· ·
Source of Fu		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	0	500	500	0	0	0	1,000
Total		0	0	500	500	0	0	0	1,000
Description:	Health Care for the Homeless - New Facility  Health Care for the Homeless seeks to build a new will enhance their ability to move people into the 300-312 High Street; 808 Low Street	<del>-</del>	et the health-rel	ated needs of B	altimoreans exp	periencing hor		ew facility 2005 Operating	Budget: -233
Source of Fu	<u>ınds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	0	650	650	0	0	0	1,300
690 C	Other State Funds	0	0	Zero	0	0	0	0	0
908 C	Other Private Funds & Grants	0	0	Zero	Zero	0	0	0	0
990 C	Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total		0	0	650	650	0	0	0	1,300

# **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

Description: The mission of Creative Alliance at The Patters		ergy of local, re	gional and nati	onal artists to in	nvigorate the ne	eighborhoods of	f Southeast	
Baltimore, and to promote the rich cultural asso	ets of Baltimore. See 601-983.					I	EX 2005 O	D., d.,
Location: 3143 Eastern Avenue						Impact on	FY 2005 Operation	ng Buaget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
General Obligation Bonds	0	0	Zero	0	0	0	0	
Other Federal Funds	0	0	0	0	0	0	0	
Other State Funds	0	0	0	0	0	0	0	
Private Payments - Alleys	0	0	Zero	0	0	0	0	
Fotal	0	0	0	0	0	0	0	
Description: This request is for renovation or new construct Forest Park senior community including reside			•	manion, out na	s potential to be			
						T . 1	TX 200 = 0	D 1 .
Location: 4801 Liberty Heights Avenue						Impact on I	FY 2005 Operation	ng Budget:
Location: 4801 Liberty Heights Avenue  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 1 2009	FY 2005 Operation	
	<u>Appr. To Date</u> 100	2005 200	2006 200	2007 0	2008 0	-	-	<u>Tot</u>
Source of Funds	**	<del></del>			<del></del>	2009	<u>2010</u>	<u>Tot</u>
Source of Funds 200 General Funds	100	200	200	0	0	2009 0	<u>2010</u>	<u>Tot</u>
Source of Funds COO General Funds COO Community Development Block Grants COO Other State Funds	100	200	200 0	0	0	2009 0 0	<u>2010</u>	Tot
Source of Funds 200 General Funds 503 Community Development Block Grants 590 Other State Funds	100 0 0	200 0 0	200 0 Zero	0 0 0	0 0 0	2009 0 0 0	2010 0 0 0	ng Budget: Tote 50
Source of Funds 200 General Funds 503 Community Development Block Grants 590 Other State Funds 2008 Other Private Funds & Grants  Total 227-913 Future Senior Center Improvements	100 0 0 0 0	200 0 0 Zero 200	200 0 Zero 0	0 0 0 0	0 0 0 0	2009 0 0 0 0	2010 0 0 0 0	<u>Tot</u> 50
Source of Funds 200 General Funds 503 Community Development Block Grants 590 Other State Funds 2008 Other Private Funds & Grants  Total  127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner	100 0 0 0 0	200 0 0 Zero 200	200 0 Zero 0	0 0 0 0	0 0 0 0	2009 0 0 0 0	2010 0 0 0 0	<u>Tot</u> 50
Source of Funds COO General Funds COO General Funds COO Other State Funds COO Other State Funds COO Other Private Funds & Grants COOL COOL COOL COOL COOL COOL COOL COO	100 0 0 0 0	200 0 0 Zero 200	200 0 Zero 0	0 0 0 0	0 0 0 0	2009 0 0 0 0 0	2010 0 0 0 0	Tot 50
Source of Funds 200 General Funds 503 Community Development Block Grants 590 Other State Funds 2008 Other Private Funds & Grants  Total 227-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner Location: Various	100 0 0 0 0	200 0 0 Zero 200	200 0 Zero 0	0 0 0 0	0 0 0 0	2009 0 0 0 0 0	2010 0 0 0 0 0	Tot 50
Source of Funds 200 General Funds 503 Community Development Block Grants 590 Other State Funds 2008 Other Private Funds & Grants  Total  127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner	100 0 0 0 100	200 0 0 Zero 200	200 0 Zero 0	0 0 0 0	0 0 0 0	2009 0 0 0 0 0	2010 0 0 0 0 0	Tot: 50

# **Board of Estimates Recommendation for: Mayoralty-Related**

Amounts in Thousands

<b>127-970</b> Description:	The Lyric Opera House The Lyric plans to expand its backstage as	rea to enable greater use of the facilit	y by more dive	rse productions					
Location:	110 W. Mt. Royal Ave.			•			Impact on	FY 2005 Operati	ng Budget: 0
Source of Fund	<u>ls</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 Gei	neral Obligation Bonds	0	2,000	0	0	0	0	0	2,000
Total		0	2,000	0	0	0	0	0	2,000

# **Board of Estimates Recommendation for: Planning Department**

Amounts in Thousands

188-009 Description	Planning Department Initiatives  Funds are to be utilized for projects ident Department initiatives.	ified in the citywide comprehensive n	naster plan, for	school system	facility plannin	g and for other	priority Plannii	ng	
Location:	Various						Impact on	FY 2005 Operati	ng Budget: 0
Source of Fu	<u>unds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	Zero	700	700	500	500	500	2,900
200	General Funds	0	Zero	500	500	500	500	500	2,500
Total		0	0	1,200	1,200	1,000	1,000	1,000	5,400

## **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

Print Date: 8/10/2004

Description: A portion of a concrete slab at the basement leve to be tested for separation of steel and concrete.	el of the Abel Wolman Buildin	ig is spannig be	iow the steer re					
Location: 200 N Holliday Street						Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
100 General Obligation Bonds	0	0	160	0	0	0	0	16
Total	0	0	160	0	0	0	0	16
197-145Peoples Court Window ReplacementDescription:Approximately 99 windows ranging in height from the control of the court window ReplacementLocation:501 E Fayette Street	om 4 ft. to over 18 ft. are to be	replaced.				Impact o	on FY 2005 Opera	ting Budge
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2005 0	2006 500	2007 0	<u>2008</u> 0	2009 0	2010 0	<u>Tot</u>
T . 1	0	0	<b>=</b> 00					
197-148 Health District Buildings Repair	0 	0	500	0	0	0	0	50
	· ·	<u> </u>		-	<u> </u>	at 1515 W. No		
197-148 Health District Buildings Repair  Description: Various Health Department facilities are to be re Avenue.  Location: Various	epaired or renovated. FY 2005	<u> </u>	oof repairs at th	-	<u> </u>	at 1515 W. No	rth	ng Budget:
197-148 Health District Buildings Repair  Description: Various Health Department facilities are to be re Avenue.  Location: Various  Source of Funds	· ·	funds are for re		e Druid Health	Clinic located	at 1515 W. No	rth FY 2005 Operation	ng Budget: Tot:
197-148 Health District Buildings Repair  Description: Various Health Department facilities are to be re Avenue.  Location: Various  Source of Funds	paired or renovated. FY 2005 <u>Appr. To Date</u>	funds are for re	oof repairs at th <u>2006</u>	e Druid Health	Clinic located	at 1515 W. No Impact on  2009	rth FY 2005 Operation	ng Budget:
197-148 Health District Buildings Repair  Description: Various Health Department facilities are to be re Avenue.  Location: Various  Source of Funds 200 General Funds  Total	Appr. To Date 0	2005 125 125	2006 0	2007 0	Clinic located  2008 0	at 1515 W. No Impact on 2009 0 0	rth FY 2005 Operation  2010 0 0	ng Budget: Tot 12
Description: Various Health Department facilities are to be re Avenue.  Location: Various  Source of Funds 200 General Funds  Total  197-158 City Hall Abel Wolman Building Pedestrian T Description: A tunnel beneath the 300 block of East Lexingto locations and is to be repaired.	Appr. To Date 0	2005 125 125	2006 0	2007 0	Clinic located  2008 0	at 1515 W. No Impact on 2009 0 0	rth  FY 2005 Operation  2010 0  0  in several	ng Budget: Tot 12

## **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

Print Date: 8/10/2004

<b>197-204 Wahl Building Roof Replacement</b> Description: The roof of the Wahl Building is leaking wit	h possible structural damage occu	rring, and is to	be replaced.					
Location: 23 S. Gay Street	1	8,				Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	Tota
100 General Obligation Bonds	0	0	180	0	0	0	0	18
Total	0	0	180	0	0	0	0	18
197-205 Govans Multi-Purpose Center Roof Replace Description: The roof of the Govans Multi-Purpose Center Location: 5525 York Road		life and is to be	e replaced.			Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	<u>2010</u>	Tot
100 General Obligation Bonds	0	0	260	0	0	0	0	26
Total	0	0	260	0	0	0	0	26
197-211 Courthouse East Slate Roof Repair  Description: The slate roofing on Courthouse East is determined by the Courthouse East is determined by the Courthouse East Slate Roof Repair  The slate roofing on Courthouse East is determined by the Courthouse East Slate Roof Repair  The slate roofing on Courthouse East Slate Roof Repair	riorated and is to be replaced.					Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
100 General Obligation Bonds	0	0	230	0	0	0	0	23
Total	0	0	230	0	0	0	0	23
197-304 Benton Building HVAC Improvements  Description: The heating, ventilating and air conditioning Location: 417 E. Fayette Street	(HVAC) systems on the 2nd, 3rd	and 4th floors o	of the Benton B	Building are to b	e replaced.	Impact o	n FY 2005 Opera	ting Budge
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2005 0	2006 0	2007 960	2008 0	<u>2009</u> 0	2010 0	<u>Tot</u> 96
Total	0	0	0	960	0	0	0	96

## **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

Location: 101 N. Gay Street						Impact o	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	Tota
100 General Obligation Bonds	0	0	210	0	0	0	0	21
690 Other State Funds	0	0	210	0	0	0	0	21
Total	0	0	420	0	0	0	0	42
197-512 Courthouse East Front Door Replacement Description: The front bronze doors of Courthouse East at Location: 111 N. Calvert Street		aced to provide	security when	the courthouse	is not open for		n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
100 General Obligation Bonds	0	0	290	0	0	0	0	29
Total	0	0	290	0	0	0	0	29
197-513 City Hall Exterior Surface Repairs  Description: Exterior stone work on City Hall needs to be Location: 100 N. Holliday Street  Source of Funds	repaired to prevent material from <u>Appr. To Date</u>	falling to the si	dewalk and to	prevent moistu:	re infiltration.	Impact on 2009	FY 2005 Operation  2010	Tota
197-513 City Hall Exterior Surface Repairs  Description: Exterior stone work on City Hall needs to be Location: 100 N. Holliday Street  Source of Funds  100 General Obligation Bonds	repaired to prevent material from  Appr. To Date  0	falling to the si $\frac{2005}{0}$	dewalk and to  2006 0	prevent moistu:  2007 1,120	re infiltration. $\frac{2008}{0}$	Impact on 2009	FY 2005 Operatii 2010 0	ng Budget: <u>Tot</u> 1,12
197-513 City Hall Exterior Surface Repairs  Description: Exterior stone work on City Hall needs to be Location: 100 N. Holliday Street  Source of Funds	repaired to prevent material from <u>Appr. To Date</u>	falling to the si	dewalk and to	prevent moistu:	re infiltration.	Impact on 2009	FY 2005 Operation  2010	ng Budget:
197-513 City Hall Exterior Surface Repairs  Description: Exterior stone work on City Hall needs to be Location: 100 N. Holliday Street  Source of Funds  100 General Obligation Bonds	repaired to prevent material from  Appr. To Date  0	falling to the si $\frac{2005}{0}$	dewalk and to  2006 0	prevent moistu:  2007 1,120	re infiltration. $\frac{2008}{0}$	Impact on 2009 0	FY 2005 Operatii 2010 0	ng Budget: Tot 1,12
197-513 City Hall Exterior Surface Repairs  Description: Exterior stone work on City Hall needs to be Location: 100 N. Holliday Street  Source of Funds 100 General Obligation Bonds  Total  197-515 Government House Window Repair  Description: Government House windows and exterior are	repaired to prevent material from  Appr. To Date  0	falling to the si $\frac{2005}{0}$	dewalk and to  2006 0	prevent moistu:  2007 1,120	re infiltration. $\frac{2008}{0}$	Impact on 2009 0	FY 2005 Operation  2010 0 0	ng Budget: <u>Tot</u> 1,12

## **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

Print Date: 8/10/2004

Location: 100 N. Holliday Street						Impact o	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
100 General Obligation Bonds	0	0	165	0	0	0	0	16
Total	0	0	165	0	0	0	0	16
197-612Benton Building New Fire Alarm SystemDescription:The Benton Building fire alarm system is to be replLocation:417 E. Fayette Street	aced with a new state-of-th	e-art system wh	nich includes Al	DA visual and a	audio devices.	Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
100 General Obligation Bonds	0	0	170	0	0	0	0	17
Total	0	0	170	0	0	0	0	17
10# (10 Al. 137 1 10 96 10 919 N N P9	11 C							
Description: The Abel Wolman and Guilford Building fire alarm Location: 200 N. Holliday Street & 210 Guilford Avenue  Source of Funds		with new state $\frac{2005}{0}$	-of-the-art syste 2006 185	2007 0	ade ADA visua  2008 0		rices. n FY 2005 Opera <u>2010</u> 0	ting Budget <u>Tota</u> 18
Description: The Abel Wolman and Guilford Building fire alarn Location: 200 N. Holliday Street & 210 Guilford Avenue  Source of Funds  100 General Obligation Bonds	n systems are to be replaced	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact o <u>2009</u>	n FY 2005 Opera <u>2010</u>	<u>Tota</u>
Description: The Abel Wolman and Guilford Building fire alarm Location: 200 N. Holliday Street & 210 Guilford Avenue  Source of Funds 100 General Obligation Bonds  Total	n systems are to be replaced  Appr. To Date  0	2005 0	2006 185 185	2007 0	2008 0	Impact o  2009 0 0	n FY 2005 Opera 2010 0	<u>Tot</u> 18
Description: The Abel Wolman and Guilford Building fire alarm Location: 200 N. Holliday Street & 210 Guilford Avenue  Source of Funds 100 General Obligation Bonds  Total  197-615 City Hall Electrical System Upgrade Description: The electrical system in City Hall needs to be upgrade	n systems are to be replaced  Appr. To Date  0	2005 0	2006 185 185	2007 0	2008 0	Impact o  2009 0 0	n FY 2005 Opera  2010 0	<u>Tota</u> 18

## **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

Print Date: 8/10/2004

Description: The electrical system in the Abel Wolman Building Location: 200 N. Holliday Street	is to be apgraded to provid	ic power needs	and meet curre	in building cod	.c.s.	Impact o	n FY 2005 Opera	ating Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
100 General Obligation Bonds	0	0	450	0	0	0	0	45
Total	0	0	450	0	0	0	0	45
197-826 Fire Station Roof and Window Improvements Description: Various Fire Stations throughout the City are in nee	d of roof and window repla	acements.						
Location: Various Locations						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
100 General Obligation Bonds	0	0	500	500	0	0	0	1,00
200 General Funds	0	75	0	0	0	0	0	7
TD . 1								
	0	75	500	500	0	0	0	1,07
197-827 Police District Station Improvements Description: Six District Police Stations are in need of various in Various Locations	aprovements to doors, wind	dows, HVAC sy	stems, lighting	and miscelland	eous architectu	ral and electrica Impact on	al work. FY 2005 Operati	ng Budget:
197-827 Police District Station Improvements  Description: Six District Police Stations are in need of various in Various Locations  Source of Funds	provements to doors, wind  Appr. To Date	, ,	estems, lighting		<u> </u>	ral and electrica	al work.	ng Budget:
Description: Six District Police Stations are in need of various in	aprovements to doors, wind	dows, HVAC sy 2005	stems, lighting	and miscelland	eous architectur	ral and electrica Impact on  2009	al work. FY 2005 Operati <u>2010</u>	1,07  ng Budget:  Tota 50
197-827 Police District Station Improvements  Description: Six District Police Stations are in need of various in Various Locations  Source of Funds  100 General Obligation Bonds  Total  197-830 68th Street Landfill Environmental Remediation  Description: The environmental remediation of closed landfill pr	Appr. To Date  0	2005 0	zstems, lighting  2006 Zero  0	and miscelland 2007 500 500	eous architectur  2008 0	ral and electrica Impact on  2009 0	al work. FY 2005 Operati 2010 0	ng Budget:  Tot: 50
197-827 Police District Station Improvements  Description: Six District Police Stations are in need of various in Various Locations  Source of Funds 100 General Obligation Bonds  Total  197-830 68th Street Landfill Environmental Remediation Description: The environmental remediation of closed landfill pr Location: 68th Street Landfill Environmental Remediation	Appr. To Date  0	dows, HVAC sy  2005 0 0 us required by E	zstems, lighting  2006 Zero  0  PA regulations	and miscelland  2007  500  500	eous architectur  2008 0	ral and electrica Impact on  2009 0	al work. FY 2005 Operati  2010 0 0 FY 2005 Operati	ng Budget:  Tots 50 50 ng Budget:
197-827 Police District Station Improvements  Description: Six District Police Stations are in need of various in Various Locations  Source of Funds 100 General Obligation Bonds  Total  197-830 68th Street Landfill Environmental Remediation Description: The environmental remediation of closed landfill pr	Appr. To Date  0	2005 0	zstems, lighting  2006 Zero  0	and miscelland 2007 500 500	eous architectur  2008 0	ral and electrica Impact on  2009 0	al work. FY 2005 Operati 2010 0	ng Budget:  Tota 50

## **Board of Estimates Recommendation for: DPW: General Services**

Amounts in Thousands

Print Date: 8/10/2004

Description: The heating system at the Eastern Health C Location: 600 Caroline Street	enter has reached the end of its use	ful life and need	ds replacing.			Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
100 General Obligation Bonds	0	0	0	Zero	0	0	0	
Total	0	0	0	0	0	0	0	
Location: 110 North Calvert Street						impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2005 0	2006 500	2007 0	2008 0	<u>2009</u> 0	2010 0	
								<u>Tota</u> 50
	0	0	500	0	0	0 0 gs as needed.	0	50
100 General Obligation Bonds  Total  197-999 Future General Services Projects  Description: This project is for the establishment of future	0	0	500	0	0 0 uicipal building	0 0 ss as needed. Impact on 2009	0	50 50 ng Budget: Tota
Total  197-999 Future General Services Projects Description: This project is for the establishment of future Various Locations	0 0 re General Services project account	0 0 ts for the design	500 500 n, repair and rer	0 0 novation of mur	0 0 nicipal building	0 0 ss as needed. Impact on	0 0 FY 2005 Operati	50

# **Board of Estimates Recommendation for: City School System - Systemics Program**

Amounts in Thousands

Print Date: 8/10/2004

417-209 Description:	School Buildings Systemic Improveme Systemic improvements are to be done a		the city.						
Location:	Citywide						Impact on	FY 2005 Operat	ing Budget: 0
Source of Fund	<u>ls</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>Total</u>
100 Ger	neral Obligation Bonds	0	742	3,000	5,000	13,500	13,500	13,500	49,242
Total		0	742	3,000	5,000	13,500	13,500	13,500	49,242

# **Board of Estimates Recommendation for: City School System - Construction**

Amounts in Thousands

Print Date: 8/10/2004

Location: 100 South Caroline Street	and the school is to be upgraded		1	7 1		Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>Tota</u>
100 General Obligation Bonds	0	0	1,500	0	0	0	0	1,50
Total	0	0	1,500	0	0	0	0	1,50
418-019 Lexington Terrace Elementary / Middle Sch Description: Lexington Terrace Elementary/Middle School grade.		te a modern edu	cational progra	am for math, sc	ience, and tech	nology for pre-l	c to 8th	
Location: 732 W Lexington Street						Impact on	FY 2005 Operati	ng Budget:
Source of Funds 100 General Obligation Bonds	<u>Appr. To Date</u> 3,947	2005 1,000	2006 2,500	2007 3,000	2008 0	2009 0	2010 0	<u>Tot</u> 10,44
Total	3,947	1,000	2,500	3,000	0	0	0	10,44
418-020 School Construction - Environmental Abate  Description: Asbestos is to be removed or encapsulated at s  Various			-	System`s constr	<u>2008</u>		FY 2005 Operati <u>2010</u>	-
	<u>Appr. To Date</u> 3,416	2005 500	<u>2006</u> 500	500	500	500	500	
100 General Obligation Bonds					500	500 500	500	<u>Tota</u> 6,41
100 General Obligation Bonds Total	3,416 3,416	500	500	500		500		6,4
Total  418-070 Digital Harbor High (Southern)  Description: Southern High School is to be renovated to accompany to the second s	3,416 3,416	500	500	500		500	500	6,4

# **Board of Estimates Recommendation for: City School System - Construction**

Amounts in Thousands

Print Date: 8/10/2004

418-223Pimlico MiddleDescription:Pimlico Middle School is to be renovated to accomLocation:3500 W. Northern Parkway	odate a modern educationa	ıl program.				Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
Total	0	0	1,000	0	0	0	0	1,000
418-226Violetville Elementary School #226Description:Violetville Elementary School is in poor conditionLocation:1207 Pine Heights Ave	and requires renovation to a	accommodate a	modern educat	tional program.		Impact o	n FY 2005 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	3,000	0	0	0	3,000
Total	0	0	0	3,000	0	0	0	3,000
418-237 Highlandtown Elementary School #237  Description: Highlandtown Elementary School is to be renovated 231 S Eaton St  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	FY 2005 Operati <u>2010</u>	<u>Total</u>
100 General Obligation Bonds	2,686	5,501	2,000	0	0	0	0	10,187
Total	2,686	5,501	2,000	0	0	0	0	10,187
418-245Leith Walk Elementary School #245Description:Leith Walk Elementary School is to be renovated to 1235 Sherwood Ave	o accommodate a modern e	educational prog	gram.			Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds 100 General Obligation Bonds	Appr. To Date 848	2005 1,015	<u>2006</u> 0	2007 2,500	<u>2008</u> 0	<u>2009</u> 0	<u>2010</u> 0	<u>Total</u> 4,363
Total	848	1,015	0	2,500	0	0	0	4,363

# **Board of Estimates Recommendation for: City School System - Construction**

Amounts in Thousands

Print Date: 8/10/2004

Location: 1400 Orleans Street	e renovated to accommodate a state-	-or-the art educ	ational program	i witii a rigorou	3 Tocus toward		FY 2005 Operati	ng Budget: (
	A T.D.	2005	2006	2007	2000	•	•	
Source of Funds 100 General Obligation Bonds	<u>Appr. To Date</u> 6,663	2005 1,000	2006 3,000	2007 3,000	2008 0	<u>2009</u> 0	2010 0	<u>Tota</u> 13,66
	<u> </u>						-	
Total	6,663	1,000	3,000	3,000	0	0	0	13,66
Baltimore School for the Arts								
Description: An addition is to be constructed at the Baltiprogram.	imore School for the Arts to create	more space and	to accomodate	the TWIGS (T	o Work in Gair	ning Skills) afte	er-school	
Location: 712 Cathedral Stret						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
General Obligation Bonds	0	1,075	0	0	0	0	0	1,07
Total	0	1,075	0	0	0	0	0	1,07
418-454 Carver High School #454								
418-454 Carver High School #454 Description: Carver High School is to be renovated to ac	ecommodate a contemporary career	and technology	high school.					
e e e e e e e e e e e e e e e e e e e	ccommodate a contemporary career	and technology	high school.			Impact on	FY 2005 Operati	ng Budget:
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street	ecommodate a contemporary career <u>Appr. To Date</u>	and technology	y high school.	2007	<u>2008</u>	Impact on 2009	FY 2005 Operati 2010	
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds		<b>.</b>		2007 0	2008 0	•	•	Tota
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>			<u>2009</u>	<u>2010</u>	ng Budget: ( <u>Tota</u> 3,66
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds 100 General Obligation Bonds  Total	<u>Appr. To Date</u> 1,500	2005 2,167	2006 0	0	0	<u>2009</u> 0	2010 0	<u>Tota</u> 3,66
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds 100 General Obligation Bonds  Total	Appr. To Date 1,500 1,500	2005 2,167 2,167	2006 0	0	0	2009 0	2010 0	<u>Tota</u> 3,66
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds 100 General Obligation Bonds  Total  418-458 Laurence Paquin	Appr. To Date 1,500 1,500	2005 2,167 2,167	2006 0	0	0	2009 0 0 oothers.	2010 0	Tota 3,66
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds 100 General Obligation Bonds  Total  418-458 Laurence Paquin Description: This project is for a 19,600 square foot add Location: 2200 Sinclair Lane	Appr. To Date 1,500 1,500	2005 2,167 2,167	2006 0	0	0	2009 0 0 oothers.	2010 0	Tot: 3,66
Description: Carver High School is to be renovated to ac Location: 2201 Presstman Street  Source of Funds 100 General Obligation Bonds  Total  418-458 Laurence Paquin Description: This project is for a 19,600 square foot add	Appr. To Date 1,500  1,500  ition to the existing school to provide	2005 2,167 2,167 de daycare and	2006 0 0 medical service	0 0 e for teenaged a	0 0 nd expectant m	2009 0 0 oothers.	2010 0 0 FY 2005 Operati	Tota 3,66

# **Board of Estimates Recommendation for: Pratt Library**

Amounts in Thousands

457-024 Descriptio	n: Central Library - Expansion & Renovation This project calls for a 44,000 square foot exp HVAC, plumbing, telecommunications and sa	ansion of the Central Library / St	tate Library Re	esource Center,	and for the repla	acement of the	building`s exist	ing	
Location:	400 Cathedral Street						Impact of	n FY 2005 Opera	ating Budge
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
100	General Obligation Bonds	4,500	850	0	0	0	0	0	5,35
690	Other State Funds	14,641	0	23,500	20,000	0	0	0	58,14
990	Other Funds (Not Classified Above)	239	0	1,500	1,500	0	0	0	3,23
Total		19,380	850	25,000	21,500	0	0	0	66,73
457-200	Library Facilities - Modernization	1 16 222		1.1 (1)	TT'11 1 1				
Description	<ul> <li>This project calls for improvements in all Lib</li> </ul>	ary branch facilities except the C	entral Library			ich is leased			
Descriptio		rary branch racintres except the c	sentrar Erorar y	and the Cherry	HIII branch wh	ien is ieuseu.	т , 1	EX 2005 O	D 1 4
Location:	Various	tary branch racinities except the C	onital Elotary	and the Cherry	Hill branch wil	ien is ieuseu.	Impact on I	FY 2005 Operati	ng Budget:
Location:	Various	Appr. To Date	2005	2006	2007	2008	Impact on 3	FY 2005 Operati <u>2010</u>	ng Budget: <u>Tot</u>
Location: Source of F	Various			-			-	-	-
Location:  Source of F 100	Various F <u>unds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>Tot</u> 5,33
Location:  Source of F 100 200	Various <u>Funds</u> General Obligation Bonds	Appr. To Date 500	2005 0	2006 1,300	2007 1,300	2008 750	2009 750	2010 750	Tot

### **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

Description: Critical Areas Mitigation - Buffer Zone  Funds in this account are to be utilized for elig	gible water quality improvement	projects at vario	ous locations.					
Location: Various						Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	<u>2010</u>	<u>Total</u>
909 Critical Area Buffer Offset Funds	0	900	0	0	0	0	0	900
Total	0	900	0	0	0	0	0	900
474-523 Gwynns Falls Trail Phase III  Description: The design for the section of the Gwynns Falls Location: West Shore of Inner Harbor	s Trail near the Maryland Scienc	ee Center and the	e new Visitors	Center in the In	ner Harbor is t	•	FY 2005 Operati:	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	16	0	0	0	0	0	16
Total	0	16	0	0	0	0	0	16
Description: The bridge that crosses the Jones Falls to prov	vide access to Robert E. Lee Par	k is severely de	cayed and is to	be completely	replaced.	•	EX 2005 O	<b>D</b> 1 . 0
Description: The bridge that crosses the Jones Falls to prov Location: 6200 Falls Rd  Source of Funds  800 City Motor Vehicle Revenue Funds	vide access to Robert E. Lee Pari Appr. To Date 0 400	k is severely de  2005  800  0	2006 0 0	be completely 2007 0 0	2008 0 0	Impact on 2009 0	FY 2005 Operation  2010 0 0	ng Budget: 0  Total 800 400
Description: The bridge that crosses the Jones Falls to provide Location: 6200 Falls Rd  Source of Funds  800 City Motor Vehicle Revenue Funds 902 County Grants	Appr. To Date 0	2005 800	2006 0	2007 0	2008 0	2009 0	2010 0	Total 800
Description: The bridge that crosses the Jones Falls to provide Location: 6200 Falls Rd  Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0 400 400  are to include interior renovation	2005 800 0 800 ons (painting, flo	2006 0 0	2007 0 0	2008 0 0	2009 0 0 0	2010 0 0	Total 800 400 1,200
Description: The bridge that crosses the Jones Falls to provide Location: 6200 Falls Rd  Source of Funds 800 City Motor Vehicle Revenue Funds 902 County Grants  Total  474-619 Recreation Center Renovation- Roosevelt Description: Improvements at Roosevelt Recreation Center electric), accessibility upgrades (entrances and	Appr. To Date 0 400 400  are to include interior renovation	2005 800 0 800 ons (painting, flo	2006 0 0	2007 0 0	2008 0 0	2009 0 0 0	2010 0 0 0	Total 800 400 1,200
Description: The bridge that crosses the Jones Falls to provide Location: 6200 Falls Rd  Source of Funds 800 City Motor Vehicle Revenue Funds 902 County Grants  Total  474-619 Recreation Center Renovation- Roosevelt Description: Improvements at Roosevelt Recreation Center electric), accessibility upgrades (entrances and Location: 1221 W. 36th Street  Source of Funds 100 General Obligation Bonds	Appr. To Date 0 400 400 r are to include interior renovation restrooms) and exterior renovation	2005 800 0 800 ons (painting, flotions.	2006 0 0 0 oors, ceilings, li	2007 0 0 0 ghts, kitchen),	2008 0 0 0 building system	2009 0 0 0 n renovations (I	2010 0 0 0 HVAC,	Total 800 400 1,200 ng Budget: 0 Total 500
Description: The bridge that crosses the Jones Falls to provide Location: 6200 Falls Rd  Source of Funds 800 City Motor Vehicle Revenue Funds 902 County Grants  Total  474-619 Recreation Center Renovation- Roosevelt Description: Improvements at Roosevelt Recreation Center electric), accessibility upgrades (entrances and Location: 1221 W. 36th Street  Source of Funds 100 General Obligation Bonds 603 State Open Space Grants	Appr. To Date 0 400 400  are to include interior renovation restrooms) and exterior renovation Appr. To Date 500 0	2005 800 0 800 ons (painting, flotions. 2005 0 250	2006 0 0 0 0 0 0 0 0 2006 0 0	2007 0 0 ghts, kitchen), 1	2008 0 0 building system 2008 0	2009 0 0 n renovations (I Impact on 2009 0	2010 0 0 0 HVAC, FY 2005 Operation	Total 800 400 1,200 ng Budget: 0 Total 500 250
Description: The bridge that crosses the Jones Falls to provide Location: 6200 Falls Rd  Source of Funds 800 City Motor Vehicle Revenue Funds 902 County Grants  Total  474-619 Recreation Center Renovation- Roosevelt Description: Improvements at Roosevelt Recreation Center electric), accessibility upgrades (entrances and Location: 1221 W. 36th Street  Source of Funds 100 General Obligation Bonds	Appr. To Date 0 400 400 are to include interior renovation restrooms) and exterior renovation Appr. To Date 500	2005 800 0 800 ons (painting, flotions.	2006 0 0 0 oors, ceilings, li 2006 0	2007 0 0 ghts, kitchen), 1	2008 0 0 0 building system 2008 0	2009 0 0 0 n renovations (I Impact on 2009 0	2010 0 0 0 HVAC, FY 2005 Operation	Total 800 400 1,200 ng Budget: 0 Total 500

### **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

	ements							
Description: Major pedestrian entrances in Druid Hill Park ar			cess to the parl	and the Jones	Falls Greenwa	y. Improvemer	nts will	
include new walks, new steps, ADA ramps, park Location: Gwynns Falls Pkwy and Liberty Heights	and park entrance sig	gns.				Impact on	FY 2005 Operation	no Rudoet:
						-	_	
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	500	0	0	0	0	0	50
Total	0	500	0	0	0	0	0	50
474-652 Druid Hill Park : Jones Falls Greenway Exten	sion							
Description: The pedestrian/bicycle path system in Druid Hill	Park will be renovated to exte	end the Jones Fa	alls Greenway t	hrough Druid I	Hill Park. The p	project is also to	include	
resurfacing existing walks and making new conn	nections for safe crossings at p	ark roads.						
Location: 3001 East Drive						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tot
Federal Transportation Enhancement Grants	0	600	0	0	0	0	0	60
800 City Motor Vehicle Revenue Funds	0	600	0	0	0	0	0	60
Total	0	1,200	0	0	0	0	0	1,20
	0	1,200	0	0	0	0	0	1,20
	,	,					· ·	1,20
474-657 Park Lighting	ng is to be enhanced along the	,					· ·	1,20
474-657 Park Lighting Description: In order to improve public safety in parks, lighting	ng is to be enhanced along the	,				year, new light	· ·	1,20
474-657 Park Lighting  Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Park	ng is to be enhanced along the	,				year, new light	ing is to be	ng Budget:
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Patterson: Citywide	ng is to be enhanced along the rk, and Gwynns Falls Park.	roadways and p	oaths of the City	y's major parks	. In the budget	year, new light	ing is to be	ng Budget:
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Pathocation: Citywide  Source of Funds	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date	roadways and p	paths of the City	y's major parks 2007	. In the budget	year, new light Impact on 2 2009	ing is to be FY 2005 Operation  2010	-,=,
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Part Location: Citywide  Source of Funds R00 City Motor Vehicle Revenue Funds  Total	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date 150	roadways and p <u>2005</u> 150	eaths of the City  2006  0	y's major parks <u>2007</u> 0	2008 0	year, new light Impact on 2009 0	ing is to be  FY 2005 Operation  2010 0	ng Budget: <u>Tot</u> 30
A74-657 Park Lighting  Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Park Location: Citywide  Source of Funds  800 City Motor Vehicle Revenue Funds  Total	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date 150	2005 150	eaths of the City  2006  0	y's major parks 2007 0	2008 0	year, new light Impact on 2009 0	ing is to be  FY 2005 Operation  2010 0 0	ng Budget: <u>Tot</u> 30
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Pattocation: Citywide  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  474-666 War Memorial Plaza Renovation	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date 150 150 include demolishing the sunke	roadways and p  2005 150 150 en interior paver	eaths of the City  2006  0	y's major parks 2007 0	2008 0	year, new light Impact on 2009 0	ing is to be  FY 2005 Operation  2010 0 0	ng Budget: <u>Tot</u> 30
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Part Location: Citywide  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  474-666 War Memorial Plaza Renovation Description: The renovation of the War Memorial Plaza is to	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date 150 150 include demolishing the sunke	roadways and p  2005 150 150 en interior paver	eaths of the City  2006  0	y's major parks 2007 0	2008 0	year, new light Impact on 2009 0 0 anial flower bor	ing is to be  FY 2005 Operation  2010 0 0	ng Budget: Tot 30
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Pattocation: Citywide  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  474-666 War Memorial Plaza Renovation Description: The renovation of the War Memorial Plaza is to decorative lights, benches and a new fountain. The renovation of the War Memorial Plaza is to decorative lights, benches and a new fountain.	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date 150 150 include demolishing the sunke	roadways and p  2005 150 150 en interior paver	eaths of the City  2006  0	y's major parks 2007 0	2008 0	year, new light Impact on 2009 0 0 anial flower bor	ing is to be FY 2005 Operation  2010 0 0 ders,	ng Budget:  Tol 30 30
Description: In order to improve public safety in parks, lighting installed in Patterson Park Extension, Clifton Part Location: Citywide  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  474-666 War Memorial Plaza Renovation Description: The renovation of the War Memorial Plaza is to decorative lights, benches and a new fountain. The Location: 101 Holliday St	ng is to be enhanced along the rk, and Gwynns Falls Park.  Appr. To Date 150 150 include demolishing the sunke the entire park will also be AD	roadways and p  2005 150 150 en interior paver OA accessible.	2006 0 0 ment and replace	y's major parks  2007  0  0  cing it with a la	. In the budget  2008 0  0  rge lawn, peren	year, new light Impact on 2009 0 0 unial flower bor	ing is to be FY 2005 Operation  2010 0 0 ders, FY 2005 Operation	ng Budget: Tot 30

## **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

174-667 Park and Playground Improvements  Description: Neighborhood parks and playgrounds are to building renovation, lighting, benches, ADA		Neighborhood	l park improver	ments are to add	lress critical pa	rk features such	ı as park	
Location: citywide						Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Total
100 General Obligation Bonds	0	0	1,500	1,500	1,500	1,500	1,500	7,500
State Open Space Matching Grants	0	0	1,000	1,000	1,000	1,000	1,000	5,000
Fotal	0	0	2,500	2,500	2,500	2,500	2,500	12,500
174-668 Park Perimeter Improvements  Description: Major park entrances along gateway streets at each of the six large parks.  Location: see justification for 6 locations	re to be enhanced with new ornan	nental entrance	structures (stor	nework walls, c	olumns or pier		nique for FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
General Obligation Bonds	0	0	1,275	0	0	0	0	1,27
Fotal	0	0	1,275	0	0	0	0	1,27
474-669Renovation of Playing Fields and CourtsDescription:Farring Baybrook Park and Swann Park are toLocation:201 W. McComas St	be renovated.					Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
100 General Obligation Bonds	0	0	0	1,670	0	0	0	1,67
Fotal	0	0	0	1,670	0	0	0	1,67
Description: Druid Hill Park: Renovation of the Three S Renovation of the Three Sisters Area is neces provide a picnic and recreation area in a passi Location: 2600 Madison Ave	sary and is to include restoration		tem, the ponds,	and the passive	e meadow spac	•	oonds will FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
General Obligation Bonds	0	0		1,000	0	0	0	1,00
Гotal	0		0	1.000	0			

## **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

Description: Each year, the forestry division removes dead	-	ublic spaces. Fu	ınds are to be u	sed to support	operations asso	ciated with the	removal of	
dead trees and the planting of approximately Location: citywide	2000 new trees.					Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	200	200	200	200	200	200	1,20
Total	0	200	200	200	200	200	200	1,20
Description: Since 2002, the City has created an extensive needed for the maintenance and care for these Location: citywide	series of Gateway gardens in med	dians and triang	tles along the m	najor city street	s and entrance	•	ated staff is  FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tot
800 City Motor Vehicle Revenue Funds	<u>гърг. 10 Вас</u>	Zero	Zero	Zero	Zero	Zero	Zero	100
Total	0	0	0	0	0	0	0	
Description: Phase II of implementation of the Mount Ver	non Master Plan is to include rest	oration of the v	alks and garde	ns of the east so	guare. The side	walks are to be	replaced	
Description: Phase II of implementation of the Mount Ver and planting beds protected from pedestrians. Location: 699 Washington Place			_	ns of the east se	quare. The side		replaced FY 2005 Operati	ng Budget:
and planting beds protected from pedestrians.  Location: 699 Washington Place	. The layout will be adjusted to me	eet ADA codes			•	Impact on	FY 2005 Operati	_
and planting beds protected from pedestrians.			_	ns of the east so 2007 Zero	quare. The side $\frac{2008}{0}$		-	ng Budget: <u>Tot</u>
and planting beds protected from pedestrians.  Location: 699 Washington Place  Source of Funds  800 City Motor Vehicle Revenue Funds	. The layout will be adjusted to me Appr. To Date	eet ADA codes <u>2005</u>	2006	<u>2007</u>	<u>2008</u>	Impact on <u>2009</u>	FY 2005 Operati  2010	_
and planting beds protected from pedestrians.  Location: 699 Washington Place  Source of Funds  800 City Motor Vehicle Revenue Funds	. The layout will be adjusted to me <u>Appr. To Date</u> 0	eet ADA codes 2005 Zero	2006 Zero	<u>2007</u> Zero	2008 0	Impact on 2009 0	FY 2005 Operati  2010 0	_
and planting beds protected from pedestrians.  Location: 699 Washington Place  Source of Funds  800 City Motor Vehicle Revenue Funds  908 Other Private Funds & Grants	Appr. To Date  O  O  air Restoration replacement of sidewalks and the	eet ADA codes  2005 Zero Zero 0 restoration of tl	2006 Zero Zero	2007 Zero Zero 0	2008 0 0	Impact on 2009 0 0 0 0 ian. This work	FY 2005 Operati  2010 0 0 0	Tot
and planting beds protected from pedestrians.  Location: 699 Washington Place  Source of Funds  800 City Motor Vehicle Revenue Funds  908 Other Private Funds & Grants  Total  474-674 Gateways: Preston Gardens Walkway & St  Description: Renovation of Preston Gardens is to include a coordinated with another restoration project for	Appr. To Date  O  O  air Restoration replacement of sidewalks and the	eet ADA codes  2005 Zero Zero 0 restoration of tl	2006 Zero Zero	2007 Zero Zero 0	2008 0 0	Impact on 2009 0 0 0 0 ian. This work	FY 2005 Operati  2010 0 0 will be	Tot
and planting beds protected from pedestrians.  Location: 699 Washington Place  Source of Funds  800 City Motor Vehicle Revenue Funds 908 Other Private Funds & Grants  Total  474-674 Gateways: Preston Gardens Walkway & St Description: Renovation of Preston Gardens is to include a coordinated with another restoration project f Location: 400 St Paul St	Appr. To Date  O  Cair Restoration replacement of sidewalks and the for fountains and landscaping imp	2005 Zero Zero 0 restoration of the provements.	2006 Zero Zero 0	2007 Zero Zero 0	2008 0 0 0	Impact on  2009 0 0  0  ian. This work	FY 2005 Operati  2010 0 0  0 will be FY 2005 Operati	Tot

## **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

474-675	Recreation Facility Renovations								
Description		ts at two recreation centers: Chick	Webb and Ma	idison Square a	nd a new HVA	C system at Ga	rdenville Recre	ation	
	Center.						_		
Location:	623 N. Eden St, 1401 E. Biddle St., 4517 Ha	zelwood Ave,					Impact on	FY 2005 Operati	ng Budget: (
Source of F	<u>Sunds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
100	General Obligation Bonds	0	0	0	0	500	500	500	1,50
200	General Funds	0	50	0	0	0	0	0	5
603	State Open Space Grants	0	135	1,000	1,000	500	500	500	3,63
604	State Open Space Matching Grants	0	Zero	0	0	0	0	0	
Total		0	185	1.000	1.000	1.000	1.000	1,000	5.18
Description	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave	-		ation of new G	ateway structure	es at two entrar		n of a new FY 2005 Operati	ng Budget:
Description Location:	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave	and restoration of the Three Siste	ers Area.				Impact on	FY 2005 Operati	0
Description  Location:  Source of F	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave	-		ation of new Grant	ateway structure  2007 0	es at two entrar  2008 0			Tota
Description  Location:  Source of F 603	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave	and restoration of the Three Siste	ers Area.  2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on <u>2009</u>	FY 2005 Operati  2010	ing Budget: Tota
Description Location: Source of F 603 Total 474-677	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave  Sunds State Open Space Grants  Middle Branch Rowing Facility Study	Appr. To Date 0	2005 Zero	2006 0	2007 0	2008 0	Impact on  2009 0 0 e rowing club n	FY 2005 Operati  2010 0 0	Tota
Description  Location:  Source of F  603  Total  474-677  Description  Location:	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave  State Open Space Grants  Middle Branch Rowing Facility Study  n: A consultant is to study the Middle Branch R more space that can be leased for events.  3301 Waterview Ave	Appr. To Date 0 0 cowing Facility to determine the fe	ers Area.  2005 Zero  0 easibility of exp	2006 0 0 panding the cen	2007 0 0 ter to create mo	2008 0 0 ore space for the	Impact on  2009 0 0 e rowing club n Impact on	FY 2005 Operati  2010 0  0  needs and FY 2005 Operati	Total
Source of F 603  Total 474-677  Description  Location:  Source of F	n: Three projects are to be included in the budge interior sign system to serve the park and zoo 2600 Madison Ave  State Open Space Grants  Middle Branch Rowing Facility Study  n: A consultant is to study the Middle Branch R more space that can be leased for events.  3301 Waterview Ave	Appr. To Date 0	2005 Zero	2006 0	2007 0	2008 0	Impact on  2009 0 0 e rowing club n	FY 2005 Operati  2010 0 0 needs and	Tota

## **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

Description: Improvements at John E Howard Recreation C and electric), accessibility upgrades (entrances			ng, floors, ceilii	ngs, lights, kitc	hen), building	system renovatı	on (HVAC	
Location: 2100 Brookfield Ave	and restrooms) and exterior ren	ovations.				Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	<u>2010</u>	Tota
100 General Obligation Bonds	0	Zero	0	0	0	0	0	(
State Open Space Grants	0	500	0	0	0	0	0	50
State Open Space Matching Grants	0	Zero	0	0	0	0	0	
Fotal .	0	500	0	0	0	0	0	500
Location: Bentalou & Baker St., Edmonson & Hilton St.					•	•	FY 2005 Operati	
improvements.  Leastion: Pontalou & Poker St. Edmonson & Hilton St.						Impact on	EV 2005 Operati	na Dudanti I
						•	•	
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
General Obligation Bonds	0	0	0	0	500	500	500	1,50
200 General Funds	0	150	0	0	0	0	0	15
State Open Space Grants	0	0	0	0	500	500	500	1,50
State Open Space Matching Grants	0	Zero	0	0	0	0	0	
Гotal	0	150	0	0	1,000	1,000	1,000	3,15
474-680 Park Structures and Building Renovations F	Y05							
Description: Three historic park buildings are to be improve Druid Hill Park entrance at Sission Street is als	•	basement), Cl	ifton Mansion (	(roof) and the B	altimore Conse	ervatory (rest ro	ooms). The	
Location: 1500 Washington Blvd , 2801 Harford Rd , 26	500 Madison Ave					Impact on	FY 2005 Operati	ng Budget:
		2005	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
Source of Funds	Appr. To Date	<u>2005</u>	2000	2007	2000			
Source of Funds 100 General Obligation Bonds	<u>Appr. To Date</u> 0	<u>2005</u> 500	0	0	0	0	0	
	**			·	<del></del>	 0 0	0 0	50 11

## **Board of Estimates Recommendation for: Dept. of Recreation & Parks**

Amounts in Thousands

Print Date: 8/10/2004

474-681 Description:	<b>Baltimore Playlot Program</b> Unsafe or worn out playground equipment is to surfacing.	be removed from 10 school and	d park playgrou	nds and replace	ed with new mo	odular playgrou	and equipment a	and safety	
Location:	citywide						Impact on	FY 2005 Operation	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 Ge	eneral Obligation Bonds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

### **Board of Estimates Recommendation for: Baltimore Museum of Art**

Amounts in Thousands

Print Date: 8/10/2004

488-023	BMA- Chiller Plant and HVAC Upgrade								
Description:	The condition of the existing HVAC and charvesting system is to be replaced with a re		-	-	long with desig	n improvemen	ts. The existing	gice	
Location:	10 Art Museum Dr						Impact or	n FY 2005 Opera	ting Budget
Source of Fund	<u>ls</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
100 Ger	neral Obligation Bonds	0	750	0	0	0	0	0	75
Total		0	750	0	0	0	0	0	75
488-026	<b>Multiple Galleries Renovation</b>								
Description:	The Baltimore Museum of Art is to renovat American, and Oceanic (AAAO) art, include			f the Museum'	s renowned col	lection of Afric	an, Asian, Nati	ve	
Location:	10 Art Museum Drive						Impact or	n FY 2005 Opera	ting Budget
Source of Fund	<u>ls</u>	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
100 Ger	neral Obligation Bonds	0	0	500	0	0	0	0	50
Total		0	0	500	0	0	0	0	50

## **Board of Estimates Recommendation for: Transportation: Alleys & Footways**

Amounts in Thousands

Print Date: 8/10/2004

504-165Footway ReconstructionDescription:Under an ongoing program, deteriorated sideLocation:Various Locations	walks and other footways through	nt the city are to	be repaired as	necessary.		Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Total
800 City Motor Vehicle Revenue Funds	0	500	200	250	500	500	500	2,450
Total	0	500	200	250	500	500	500	2,450
Description: Under an ongoing program, deteriorated alley Location: Various Locations					2009	•	FY 2005 Operati	0 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	1,000	700	700	700	1,000	1,000	5,100
Total	0	1,000	700	700	700	1,000	1,000	5,10
504-300 Tree Root Damage  Description: Under an ongoing program, sidewalks and curvarious Location: Various Locations	arbs damaged by City-owned street	et trees are to be	e repaired as ne	eded.		Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	1,000	700	1,000	1,000	1,000	1,000	5,70

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

Description: The existing severely deteriorated bridge struct Location: Russell Street Under I-95	ure of the Russell Street Viadu	ct is to be replac	eed.			Impact o	n FY 2005 Opera	nting Budget
Source of Funds	Appr. To Date	<u>2005</u>	2006	2007	2008	2009	<u>2010</u>	Tota
506 Federal Highway Transportation Funds	10,400	10,400	0	0	0	0	0	20,80
800 City Motor Vehicle Revenue Funds	2,600	2,600	0	0	0	0	0	5,20
Total	13,000	13,000	0	0	0	0	0	26,00
506-501 I-83 over Union Avenue								
Description: The concrete joints on the I-83 expressway over	r Union Avenue are to be repla	iced.						
Location: I-83 over Union Avenue						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	0	Zero	0	Zero	0	200	20
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	Zero	0	50	5
Total	0	0	0	0	0	0	250	25
506-505 Cold Spring Lane & Moravia Avenue Gatew	ay Resurfacing			<u> </u>	· ·	0 ther roadway	230	
	ay Resurfacing lacement of existing asphalt su			<u> </u>	· ·	ther roadway	FY 2005 Operati	
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road	ay Resurfacing lacement of existing asphalt su e for construction.	rfaces, roadway	base repairs, cu	urb and sidewal	lk repairs and o	ther roadway Impact on	FY 2005 Operati	ng Budget:
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds	ay Resurfacing lacement of existing asphalt su e for construction.  Appr. To Date		base repairs, cu	<u> </u>	lk repairs and o	ther roadway  Impact on  2009	FY 2005 Operati 2010	ng Budget:
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds 506 Federal Highway Transportation Funds	ay Resurfacing lacement of existing asphalt su e for construction.	rfaces, roadway	base repairs, cu	urb and sidewal	lk repairs and o	ther roadway Impact on	FY 2005 Operati	
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds 506 Federal Highway Transportation Funds	ay Resurfacing lacement of existing asphalt su e for construction.  Appr. To Date 1,200	rfaces, roadway  2005 0	base repairs, cu  2006 0	urb and sidewal	2008 0	ther roadway  Impact on  2009 0	FY 2005 Operati 2010 0	ng Budget: <u>Tot</u> : 1,20
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 1,200 100 1,300	rfaces, roadway  2005 0 Zero 0	2006 0 300 300	2007 0	2008 0	ther roadway  Impact on  2009  0  0	FY 2005 Operati  2010 0 0	ng Budget: <u>Tot</u> 1,20 40 1,60
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  506-508 Monroe Street Off Ramp Over CSX RR Description: The Monroe Street off ramp bridge structure ov Location: Over CSX Railroad	Appr. To Date 1,200 100 1,300  Ter CSX Railroad is deteriorate	rfaces, roadway  2005 0 Zero 0	2006 0 300 300 constructed.	2007 0	2008 0	ther roadway  Impact on  2009  0  0	FY 2005 Operati  2010 0 0	ng Budget: <u>Tot</u> 1,20 40 1,60
506-505 Cold Spring Lane & Moravia Avenue Gatew Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  506-508 Monroe Street Off Ramp Over CSX RR Description: The Monroe Street off ramp bridge structure of Over CSX Railroad  Source of Funds  Source of Funds	Appr. To Date 1,200 100 1,300	rfaces, roadway  2005 0 Zero 0 d and is to be re	2006 0 300 300	2007 0 0	2008 0 0	ther roadway  Impact on  2009  0  0  Impact on	FY 2005 Operati  2010 0 0 0 FY 2005 Operati	ng Budget: Tot 1,20 40 1,60 ng Budget:
Description: Resurfacing work is to include the removal/rep appurtenance modifications. FY 2005 funds ar Location: Hillen Street To Harford Road  Source of Funds  Total  Monroe Street Off Ramp Over CSX RR  Description: The Monroe Street off ramp bridge structure of Location: Over CSX Railroad  Source of Funds  Monroe Street Off Ramp Over CSX RR  Description: The Monroe Street off ramp bridge structure of Course of Funds	Appr. To Date  1,300  Per CSX Railroad is deteriorate	rfaces, roadway  2005 0 Zero 0 d and is to be re	2006 0 300 300 constructed.	2007 0 0	2008 0 0	ther roadway Impact on 2009 0 0 Impact on 2009	FY 2005 Operati  2010 0 0 0 FY 2005 Operati	ng Budget: Tot 1,20 40 1,60 ng Budget:

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

lighting, landscaping, signage and lane marking	on of the street, new curbs, side	waiks, ioadway	y sub-base repa	irs, roadway sui	,	,,		
Location: Mannasota Avenue to Moravia Park Drive	•					Impact or	FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	1,200	0	0	0	0	0	1,20
800 City Motor Vehicle Revenue Funds	0	300	0	0	0	0	0	30
Total	0	1,500	0	0	0	0	0	1,50
sidewalk repairs, and other isolated roadway ap Location: Greenmount Avenue to Aisquith Street	purtenance modifications					Impact or	n FY 2005 Opera	ting Budge
Location: Greenmount Avenue to Aisquith Street						Impact or	FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Total
Federal Highway Transportation Funds	0	960	0	0	0	0	0	96
800 City Motor Vehicle Revenue Funds	0	240	0	0	0	0	0	24
Total	0	1,200	0	0	0	0	0	1,20
		urfaces. It may	also include ro	oadway base rep	airs, minor cui		repairs, n FY 2005 Opera	ting Budge
Description: Work is to generally include the removal and real and other isolated roadway appurtenance modification: Garrison Boulevard to Longwood Street		urfaces. It may <u>2005</u>	also include ro 2006	oadway base rep <u>2007</u>	airs, minor cui 2008			ting Budge <u>Tot</u>
Description: Work is to generally include the removal and real and other isolated roadway appurtenance modification: Garrison Boulevard to Longwood Street  Source of Funds	ications.					Impact or	n FY 2005 Opera	<u>Tot</u>
Description: Work is to generally include the removal and real and other isolated roadway appurtenance modification: Garrison Boulevard to Longwood Street  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact or 2009	n FY 2005 Opera 2010	0 0

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

506-514 Liberty Heights Avenue Resurfacing								
Description: Work is to generally include the removal and re		urfaces. It may	also include ro	oadway base rej	pairs, minor cu	rb and sidewall	repairs,	
and other isolated roadway appurtenance modification:  Reisterstown Road to Druid Park Drive	ications.					Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
506 Federal Highway Transportation Funds	<u>лррг. 10 Date</u> 0	2,000	0	0	0	0	0	2,00
800 City Motor Vehicle Revenue Funds	0	400	0	0	0	0	0	40
Total	0	2,400	0	0	0	0	0	2,40
506-516 Annapolis Road Bridge Over BW Pkwy. (BC	5401)							
Description: The Annapolis Road Bridge structure over the F	Baltimore Washington Parkway	is to be replace	ed.					
Location: Over Baltimore Washington Parkway						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
Federal Highway Transportation Funds	0	0	Zero	0	600	0	3,600	4,20
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	150	0	900	1,05
Total	0	0	0	0	750	0	4,500	5,25
506-517 Dukeland Street at Maidens Choice Run								
Description: The Dukeland Street box culvert at Maidens Ch	oice Run is to be replaced.							
Location: At Maidens Choice Run; Near Wilkens Avenue						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
Federal Highway Transportation Funds	0	0	0	Zero	400	Zero	2,000	2,40
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	100	Zero	500	60
Total	0	0	0	0	500	0	2,500	3,00
506-520 Western Run Resurfacing								
Description: Resurfacing work is to generally include the ren	noval and replacement of exist	ing asphalt surf	aces. It will inc	clude all necess	ary roadway ap	purtenance mo	difications.	
FY 2005 funds are for design.								
Location: Rellim Road to Labyrinth Road						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
	0							

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

Description: Monroe Street Resurfacing  Monroe Street is to be resurfaced from Gwynt surfaces, and minor curb, sidewalk and base resurfaces.	<u>-</u>	treet. Work is to	o generally inc	lude the remova	l and replacem	nent of existing	asphalt	
Location: Gwynns Falls Parkway to Wicomico Street						Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	100	1,000	0	1,100
Total	0	0	0	0	100	1,000	0	1,100
Description: Work is to conseally include the compared and								
Description: Work is to generally include the removal and appurtenance modifications, such as lighting a Location: Edmondson Avenue to North Avenue	nd landscaping.					Impact on	FY 2005 Operati	
appurtenance modifications, such as lighting a		2005 100	2006 1,000	2007 Zero	2008 0	•	•	ng Budget: 0 <u>Total</u> 1,100
appurtenance modifications, such as lighting a Location: Edmondson Avenue to North Avenue  Source of Funds	nd landscaping.  Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2 2009	FY 2005 Operati 2010	<u>Total</u>
appurtenance modifications, such as lighting a Location: Edmondson Avenue to North Avenue  Source of Funds  800 City Motor Vehicle Revenue Funds	Appr. To Date 0 0 replacement of existing asphalt s	2005 100 100	2006 1,000 1,000	2007 Zero	2008 0	Impact on 2009 0 0	FY 2005 Operati  2010 0	Total 1,100
appurtenance modifications, such as lighting at Location: Edmondson Avenue to North Avenue  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  506-527 Federal Resurfacing Northeast Description: Work is to generally include the removal and and other isolated roadway appurtenance model.	Appr. To Date 0 0 replacement of existing asphalt s	2005 100 100	2006 1,000 1,000	2007 Zero	2008 0	Impact on 2009 0 0	FY 2005 Operati  2010 0 0 repairs,	Total 1,100
appurtenance modifications, such as lighting at Location: Edmondson Avenue to North Avenue  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  506-527 Federal Resurfacing Northeast Description: Work is to generally include the removal and and other isolated roadway appurtenance mod Location: 25th Street - I-83 to Greenmount Avenue	Appr. To Date  0  0  replacement of existing asphalt sifications.	2005 100 100 urfaces. It may	2006 1,000 1,000	2007 Zero 0 padway base rep	2008 0 0 airs, minor cur	Impact on 2009 0 0 rb and sidewalk Impact on 2	FY 2005 Operati  2010 0 0 repairs, FY 2005 Operati	Total 1,100 1,100 ng Budget: 0
appurtenance modifications, such as lighting at Location: Edmondson Avenue to North Avenue  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  506-527 Federal Resurfacing Northeast Description: Work is to generally include the removal and and other isolated roadway appurtenance mod Location: 25th Street - I-83 to Greenmount Avenue  Source of Funds	Appr. To Date  0  0  replacement of existing asphalt sifications.  Appr. To Date	2005 100 100 urfaces. It may	2006 1,000 1,000 also include ro	2007 Zero 0 padway base rep	2008 0 0 airs, minor cur	Impact on 2009 0 0 rb and sidewalk Impact on 2009	FY 2005 Operati  2010 0  0 repairs,  FY 2005 Operati  2010	Total 1,100 1,100 1,100 1,100 Ing Budget: 0

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

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Description: Work is to generally include the removal and real and other isolated roadway appurtenance modified		urfaces. It may	also include ro	adway base rep	airs, minor cui	b and sidewalk	repairs,	
Location: Park Heights: Druid Hill to Garrison Avenue						Impact on I	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	0	960	0	0	0	0	96
800 City Motor Vehicle Revenue Funds	0	120	120	0	0	0	0	24
Total	0	120	1,080	0	0	0	0	1,20
Location: Hilton Street: Frederick Street to Mulberry Street						-	FY 2005 Operation	
Location: Hilton Street: Frederick Street to Mulberry Stre	et					Impact on I	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	0	800	0	0	0	0	80
800 City Motor Vehicle Revenue Funds	0	100	100	0	0	0	0	20
Total	0	100	900	0	0	0	0	1,00
504 530 F. J. J.D. e . G .J				andriori basa mam	oire minor au	h and sidewalk	renairs.	
Description: Federal Resurfacing Southeast Work is to generally include the removal and reand other isolated roadway appurtenance modification: North Point Road: Pulaski to City Line		urfaces. It may	also include ro	adway base fep	ans, minor cui		FY 2005 Operation	ng Budget:
Description: Work is to generally include the removal and real and other isolated roadway appurtenance modification: North Point Road: Pulaski to City Line		urfaces. It may <u>2005</u>	also include ro 2006	2007	2008			ng Budget: <u>Tot</u>
Description: Work is to generally include the removal and real and other isolated roadway appurtenance modification: North Point Road: Pulaski to City Line	ications.					Impact on I	FY 2005 Operation	<u>Tot</u>
Description: Work is to generally include the removal and real and other isolated roadway appurtenance modification: North Point Road: Pulaski to City Line  Source of Funds	ications.	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on F 2009	FY 2005 Operation	-

### Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Print Date: 8/10/2004

Description: Cleaning & Painting Various Bridges  Cleaning and painting of the existing rusted stee  Various Bridges	l beams at various steel bridge	S.				Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	2006	2007	<u>2008</u>	2009	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	Zero	0	Zero	0	800	800	1,600
800 City Motor Vehicle Revenue Funds	0	Zero	0	Zero	0	200	200	400
Total	0	0	0	0	0	1,000	1,000	2,000
507-315 Edmondson Avenue Bridge over the Gwynns Description: The Edmondson Ave bridge over the Gwynns F Location: Bridge over Gwynns Falls	O O		due to severel	y deteriorated c	ondition in its		ıre. FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	<u>2007</u>	<u>2008</u>	2009	2010	Total
506 Federal Highway Transportation Funds	2,000	0	Zero	9,200	0	0	0	11,200
800 City Motor Vehicle Revenue Funds	500	0	Zero	2,300	0	0	0	2,800
Total	2,500	0	0	11,500	0	0	0	14,000
507-320 Route 40 Highway Terminus Modification  Description: Realignment of route 40, Mulberry Street., and Bentalou Street To Mount Street	Franklin Street.					Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Federal Highway Transportation Funds	0	0	0	0	400	0	4,000	4,400
800 City Motor Vehicle Revenue Funds	0	0	0	0	100	0	1,000	1,100
Total	0	0	0	0	500	0	5,000	5,500
Description: A grade separated viaduct is to be constructed o within these limits.  Location: Conkling Street to Newkirk Street	ver the Canton, Conrail and Bo	&O Railroads th	nat cross this st	treet. Also, at g	rade service dri	•	rided FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	Zero	1,200	0	1,200
800 City Motor Vehicle Revenue Funds	0	0	0	0	Zero	300	0	300

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

Print Date: 8/10/2004

Description: The existing bridge is to be replaced with a new Location: Frederick Avenue over Gwynns Falls	v bridge meeting current standa	rds.				Impact on	FY 2005 Operat	ing Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
506 Federal Highway Transportation Funds	640	Zero	8,000	0	0	0	0	8,64
800 City Motor Vehicle Revenue Funds	160	Zero	2,000	0	0	0	0	2,16
Total	800	0	10,000	0	0	0	0	10,80
507-413 Monument Street under Amtrak								
Description: Monument Street under the Amtrak railroad bri	idge is to be reconstructed to inc	crease the curre	ently insufficien	t vertical cleara	ance.			
Location: Monument Street @ Amtrak						Impact on	FY 2005 Operat	ing Budget:
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	0	500	0	0	0	50
Total	0	0	0	500	0	0	0	50
	oad v bridge meeting current standa	0	<u> </u>			structed.	0 FY 2005 Operat	
507-416 Hawkins Point Road Bridge over CSX Railro Description: The existing bridge is to be replaced with a new Location: Hawkins Point Road Bridge over CSX Railroad	oad v bridge meeting current standa	0	<u> </u>			structed.	J	50 ing Budget: <u>Tot</u> a
507-416 Hawkins Point Road Bridge over CSX Railro Description: The existing bridge is to be replaced with a new Hawkins Point Road Bridge over CSX Railroad Source of Funds	oad v bridge meeting current standa	rds. In addition	, a 0.85 mile ap	proach roadwa	y is to be recons	structed. Impact on	FY 2005 Operat	ing Budget:
507-416 Hawkins Point Road Bridge over CSX Railro Description: The existing bridge is to be replaced with a new Location: Hawkins Point Road Bridge over CSX Railroad Source of Funds Federal Highway Transportation Funds	wad v bridge meeting current standad delay baridge meeting current standadd delay bridge delay b	rds. In addition  2005	, a 0.85 mile ap	proach roadwa <sub>s</sub>	y is to be recons	structed. Impact on  2009	FY 2005 Operat	ing Budget:
Description: The existing bridge is to be replaced with a new Location: Hawkins Point Road Bridge over CSX Railroad  Source of Funds  Federal Highway Transportation Funds	wad v bridge meeting current standa d  Appr. To Date 6,960	rds. In addition  2005 Zero	2006 6,240	proach roadwa <u>2007</u> 0	y is to be recons 2008 0	structed. Impact on  2009 0	FY 2005 Operat  2010 0	ing Budget: Tota 13,20
507-416 Hawkins Point Road Bridge over CSX Railro Description: The existing bridge is to be replaced with a new Location: Hawkins Point Road Bridge over CSX Railroad  Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total	Appr. To Date 6,960 1,740 8,700	rds. In addition  2005 Zero Zero 0	2006 6,240 1,560 7,800	proach roadway  2007  0  0	y is to be recons 2008 0 0	structed. Impact on  2009 0 0 ondition.	FY 2005 Operat  2010 0 0	ing Budget:  Tot 13,20 3,30 16,50
507-416 Hawkins Point Road Bridge over CSX Railro Description: The existing bridge is to be replaced with a new Location: Hawkins Point Road Bridge over CSX Railroad Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 507-425 McComas Street Bridge Description: The approach roadway at both ends of the McComas Street Bridge	Appr. To Date 6,960 1,740 8,700	rds. In addition  2005 Zero Zero 0	2006 6,240 1,560 7,800	proach roadway  2007  0  0	y is to be recons 2008 0 0	structed. Impact on  2009 0 0 ondition.	FY 2005 Operat  2010 0 0	ing Budget:  Tot 13,20 3,30

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

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painting of murals on the retaining walls along Location: CSXT and Norfolk Southern Railroads	the entire length of the Eastern	Ave Gateway.				Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	170	Zero	0	0	0	2,200	0	2,37
Total	170	0	0	0	0	2,200	0	2,37
507-441 Caroline Street Bulkhead								
Description: The existing deteriorated bulkhead structure is	to be replaced.							
Location: Waterfront at South Caroline Street						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Tot</u>
Federal Transportation Enhancement Grants	2,549	Zero	0	0	0	0	0	2,54
690 Other State Funds	250	0	0	0	0	0	0	25
800 City Motor Vehicle Revenue Funds	500	0	0	0	0	0	0	50
908 Other Private Funds & Grants	200	0	0	0	0	0	0	20
Total	3,499	0	0	0	0	0	0	3,49
507-752 Bridge Inspection Program								
Description: A bi-annual inspection of bridge structures is to	be performed, as well as emerge	gency repairs, v	vhen needed.					
Location: City Wide						Impact o	on FY 2005 Opera	ating Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tot
506 Federal Highway Transportation Funds	3.920	1,440	0	1,440	0	1,440	0	8,24
300 rederar riighway riansportation rands								

## **Board of Estimates Recommendation for: Transportation: Federal Aid Program**

Amounts in Thousands

<b>507-820</b> Descrip		West Side Corridor Transportation Improve The Westside Intermodal Corridor Study was or recommends a trail extension and an intersection	conducted to identify opportunit			erick Avenue an	ıd Liberty Heig	ghts Avenue. The	he study	
Location	on:	Franklintown Road Corridor						Impact on	FY 2005 Operati	ng Budget: 0
Source	of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Fed	leral Highway Transportation Funds	2,400	Zero	0	0	0	0	0	2,400
800	City	y Motor Vehicle Revenue Funds	0	500	0	0	0	0	0	500
Total			2,400	500	0	0	0	0	0	2,900

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

Location: Paca Street to Berlin Avenue	and lane markings.	sidewalks, road				Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	0	1,300	0	0		1,30
Total	0	0	0	1,300	0	0	0	1,30
508-079 North Avenue Bridge Over Amtrak								
Description: Work is to include bridge deck replacement with	rehabilitation of utilities and	minor structura	l repair. FY 20	05 funds are for	construction.			
Location: Over Amtrak; Gwynns Falls and Fallsway						Impact o	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	1,000	300	0	0	0	0	0	1,30
800 City Motor Vehicle Revenue Funds	460	300	0	0	0	0	0	76
Total	1,460	600	0	0	0	0	0	2,06
508-087 Harford Road Bridge Over Herring Run Drive	2							
Description: Rehabilitation or replacement of the three span co	oncrete arch bridge.							
Location: Harford Road At Herring Run Drive						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
Source of Funds		-	0	9,600	0	0	0	10,56
	960	Zero	U	,,,,,,,,	-			10,50
506 Federal Highway Transportation Funds	960 240	Zero Zero	0	2,400	0	0	0	
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds				<i>'</i>		0	0	2,64
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total	240	Zero	0	2,400	0			2,64
Federal Highway Transportation Funds City Motor Vehicle Revenue Funds  Total	240 1,200	Zero 0	0	2,400	0	0	0	2,64
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-110 Inner Harbor Pedestrian Bridges	240 1,200	Zero 0	0	2,400	0	0	0	2,64
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-110 Inner Harbor Pedestrian Bridges Description: Continue to repair four pedestrian bridges and incompany to the second se	240 1,200	Zero 0	0	2,400	0	0 jacent to the In	0	2,64
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-110 Inner Harbor Pedestrian Bridges  Description: Continue to repair four pedestrian bridges and in Pavillion and the Convention Center.  Location: Inner Harbor/Convention Center	240 1,200	Zero 0	0	2,400	0	0 jacent to the In	0 ner Harbor	2,64 13,20 ng Budget:
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-110 Inner Harbor Pedestrian Bridges  Description: Continue to repair four pedestrian bridges and in Pavillion and the Convention Center.	240 1,200 stall lighting on six pedestrian	Zero  0 a bridges with sp	0 0 coecial fixtures.	2,400 12,000 The six bridge	0 0 s are located ad	0 jacent to the In Impact on	0 ner Harbor FY 2005 Operati	2,64

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

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Description: Work is to include total rehabilitation of the st landscaping, signage and lane markings. FY 2	reet, new curbs, sidewalks, road 005 funds are for construction.	way sub-base re	epairs, roadway	surface, utility	adjustments, r	oadway ngnung	,	
Location: Fayette Street To Lombard Street						Impact on I	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Federal Highway Transportation Funds	0	2,000	0	0	0	0	0	2,000
800 City Motor Vehicle Revenue Funds	60	500	0	0	0	0	0	560
Total	60	2,500	0	0	0	0	0	2,560
Course of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>Tota</u>
Location: Hollins Ferry Road to Dead End						•	FY 2005 Operation	0 0
	ADDL TO Date	<u>2003</u>	2000	<u>2007</u>	2008	2009	<u>2010</u>	1018
Source of Funds  800 City Motor Vehicle Revenue Funds	* *	7ero	0	0	0		0	350
City Motor Vehicle Revenue Funds	350	Zero	0	0	0	0	0	
City Motor Vehicle Revenue Funds  Total	350 350	Zero 0	0	0	0		0	
	350 350 approvements applemented in the Mt. Vernon C	0 ultural District :	0 as part of Distri	0	0	0 0 nce the commen	0	35
Total  Mt. Vernon Cultural District Streetscape Ir Description: Street and sidewalk improvements are to be in office, and residential environment of the area Location: Mt Vernon Area Streets	350 350  nprovements  applemented in the Mt. Vernon C  applemented in the Mt construct N	0 ultural District : ⁄It. Vernon Plac	0 as part of Distri e.	0 ct`s Plan to stab	0 vilize and enha	0 0 nce the comment	0 cial,	35
City Motor Vehicle Revenue Funds  Total  Mt. Vernon Cultural District Streetscape Ir  Street and sidewalk improvements are to be in office, and residential environment of the area Location: Mt Vernon Area Streets  Source of Funds	350 350 approvements applemented in the Mt. Vernon C	0 ultural District :	0 as part of Distri	0	0	0 0 nce the commen	0 rcial, FY 2005 Operation	35  ng Budget:   Tota
Total  Solution: Street and sidewalk improvements are to be in office, and residential environment of the area Location: Mt Vernon Area Streets  Source of Funds	350  350  approvements  applemented in the Mt. Vernon C.  applemented in the Mt. Vernon C.  by 2005 funds will construct M.  Appr. To Date	0 ultural District : At. Vernon Plac	0 as part of Distri e.  2006	0 ct`s Plan to stab	0 vilize and enha	0 0 nce the comment on 1 2009	0 rcial, FY 2005 Operation 2010	350 350 ang Budget: ( Tota 200 4,25:

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

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Description: Work is to include total rehabilitation of the str landscaping, signage and lane markings.		•	epairs, roadway	surface, utility	adjustments, r			D. 1 0
Location: Ensor Street To Broadway and Temporary RS	from Broadway to Wolfe Street					Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Federal Highway Transportation Funds	2,280	2,920	0	0	0	0	0	5,200
800 City Motor Vehicle Revenue Funds	1,100	200	0	0	0	0	0	1,300
Total	3,380	3,120	0	0	0	0	0	6,500
						Impact on	HY 7005 Operatio	na Rudaati (
Location: Fulton Avenue - Dukeland Street						Impact on	FY 2005 Operation	ng Duuget. (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Source of Funds 506 Federal Highway Transportation Funds	0	0	0	0	0	2009 3,200	2010 0	<u>Tota</u> 3,20
Source of Funds 506 Federal Highway Transportation Funds	Appr. To Date 0 0					<u>2009</u>	<u>2010</u>	Tota
Source of Funds  506 Federal Highway Transportation Funds  800 City Motor Vehicle Revenue Funds	0	0	0	0	0	2009 3,200	2010 0	<u>Tota</u> 3,20
Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total	0 0 0 psco River f the Patapsco Avenue westbou	0 Zero	0 400 400	0 0	0 0	2009 3,200 400 3,600	2010 0 0	Tota 3,20 80 4,00
Source of Funds  506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-319 Patapsco Avenue Westbound Over The Pata Description: Work is to include rehabilitation/replacement of Westbound Patapsco Avenue Over Patapsco Ri	0 0 0 psco River f the Patapsco Avenue westbou	0 Zero	0 400 400	0 0	0 0	2009 3,200 400 3,600	2010 0 0	Tota 3,20 80 4,00
Source of Funds  506 Federal Highway Transportation Funds  800 City Motor Vehicle Revenue Funds  Total  508-319 Patapsco Avenue Westbound Over The Pata Description: Work is to include rehabilitation/replacement of Westbound Patapsco Avenue Over Patapsco Ri  Source of Funds	0 0 0 <b>psco River</b> f the Patapsco Avenue westbou	0 Zero 0 and bridge over	400 400 400 the Patasco Riv	0 0 0	0 0	2009 3,200 400 3,600	2010 0 0 0	Tota 3,20 80 4,00 ng Budget:
Source of Funds  506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-319 Patapsco Avenue Westbound Over The Pata Description: Work is to include rehabilitation/replacement of Location: Westbound Patapsco Avenue Over Patapsco Ri  Source of Funds	0 0 0 <b>psco River</b> f the Patapsco Avenue westbou	0 Zero 0 and bridge over 2005	0 400 400 the Patasco Riv	0 0 0	0 0 0	2009 3,200 400 3,600 Impact on 3	2010 0 0 0 TFY 2005 Operation	Tota 3,20 80 4,00

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

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508-321 Washington Boulevard (I-95 to Monroe Stre Washington Boulevard is to be reconstructed a	and widened from the Interstate	95 expressway	to Monroe Stree	et. In addition	to reconstructir	ng the roadway,	curbs and	
sidewalks, work may include utility adjustment Location:  I-95 to Monroe Street	its, and other appurtenances.					Impact o	on FY 2005 Opera	nting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	2,000	2,800	0	0	0	0	0	4,800
800 City Motor Vehicle Revenue Funds	450	750	0	0	0	0	0	1,200
Total	2,450	3,550	0	0	0	0	0	6,000
508-323 Hanover Street, South Of McComas Street								
Description: Work is to include rehabilitation/replacement	of the Hanover Street bridge over	er CSX, south of	f McComas Str	eet.				
Location: Hanover Street Over CSX, South Of McComa	s Street					Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	0	0	Zero	0	1,200	0	1,200
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	0	300	0	300
Total	0	0	0	0	0	1,500	0	1,500
	0	0	0	0	0	1,500	0	1,500
	<u> </u>	<u> </u>	0	0	0	1,500	0	1,500
e	<u> </u>	<u> </u>	0	0	0	, , ,	0 FY 2005 Operati	,
508-324 Loch Raven Road Over Sanghi Creek  Description: Work is to include replacement of the Loch Ra	<u> </u>	<u> </u>	<u>2006</u>	2007	<u>2008</u>	, , ,	-	ng Budget: (
Description: Work is to include replacement of the Loch Raven Road Over Sanghi Creek Location: Loch Raven Road Over Sanghi Creek  Source of Funds	aven Road bridge over Sanghi C	reek.	J	· ·	Ţ,	Impact on	FY 2005 Operati	ng Budget: (
Description: Work is to include replacement of the Loch Raven Road Over Sanghi Creek Location: Loch Raven Road Over Sanghi Creek  Source of Funds	aven Road bridge over Sanghi C <u>Appr. To Date</u>	reek.	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on <u>2009</u>	FY 2005 Operati 2010	1,500 ng Budget: 0 Tota 500
Description: Work is to include replacement of the Loch Rate Location: Loch Raven Road Over Sanghi Creek  Location: Loch Raven Road Over Sanghi Creek  Source of Funds  Road Over Sanghi Creek  City Motor Vehicle Revenue Funds  Total	aven Road bridge over Sanghi C <u>Appr. To Date</u> 180	reek.  2005 Zero	2006 0	2007 0	2008 320	Impact on 2009 0	FY 2005 Operati  2010 0	ng Budget: ( <u>Tota</u> 500
Description: Work is to include replacement of the Loch Rate Location: Loch Raven Road Over Sanghi Creek  Source of Funds City Motor Vehicle Revenue Funds  Total	aven Road bridge over Sanghi C <u>Appr. To Date</u> 180	zero 0	2006 0	2007 0	2008 320	Impact on 2009 0	FY 2005 Operati  2010 0	ng Budget: ( <u>Tota</u> 500
Description: Work is to include replacement of the Loch Rate Location: Loch Raven Road Over Sanghi Creek  Location: Loch Raven Road Over Sanghi Creek  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-325 Hanover Street, North Of McComas Street	Appr. To Date 180  180  r Street bridge over CSX, north	zero 0	2006 0	2007 0	2008 320	Impact on 2009 0	FY 2005 Operati  2010 0	ng Budget: ( <u>Tota</u> 500
Description: Work is to include replacement of the Loch Rate Location: Loch Raven Road Over Sanghi Creek  Location: Loch Raven Road Over Sanghi Creek  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-325 Hanover Street, North Of McComas Street  Description: Work is to include replacement of the Hanover	Appr. To Date 180  180  r Street bridge over CSX, north	zero 0	2006 0	2007 0	2008 320	Impact on 2009 0	FY 2005 Operati  2010 0	ng Budget: ( Tota 500 500 ng Budget: (
Description: Work is to include replacement of the Loch Rate Location: Loch Raven Road Over Sanghi Creek  Location: Loch Raven Road Over Sanghi Creek  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-325 Hanover Street, North Of McComas Street  Description: Work is to include replacement of the Hanover Location: Hanover Street Over CSX, North Of McComas	Appr. To Date 180  180  r Street bridge over CSX, north as Street	reek.  2005 Zero  0  of McComas St	2006 0 0	2007 0 0	2008 320 320	Impact on 2009 0 0 Impact on	FY 2005 Operati  2010 0 0 FY 2005 Operati	ng Budget: ( <u>Tota</u> 50(

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

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508-326 Wilkens Avenue Bridge Over The Gwynns Fall Description: Work is to include replacement of the Wilkens Avenue Over Gwynns Falls		s Falls. FY 200	5 funds are for	design.		Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	400	Zero	Zero	0	240	0	3,840	4,480
800 City Motor Vehicle Revenue Funds	100	Zero	Zero	0	60	0	960	1,120
Total	500	0	0	0	300	0	4,800	5,600
508-327 Brehms Lane Bridge Rehabilitation  Description: Work is to include rehabilitation of the Brehms L  Location: Brehms Lane Over Herring Run	ane bridge over Herring Run.					Impact o	n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	<u>2010</u>	Total
Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	0	0	250	1,250	0	0	1,500
Total	0	0	0	250	1,250	0	0	1,500
Description: Work is to include rehabilitation of the Radecke Avenue Over Moores Run Drive  Source of Funds  City Motor Vehicle Revenue Funds		tun Drive.  2005 Zero	<u>2006</u> 0	2007 0	2008 0	Impact on <u>2009</u> 150	FY 2005 Operation  2010 1,000	ng Budget: 0 <u>Total</u> 1,150
Total  508-330 Walker Avenue over Chinquapin Run  Description: The existing deteriorated concrete box culvert is t Walker Avenue over Chinquapin Run	o be replaced with a new cul-	0 vert meeting cu	0 rrent standards.	0	0	150 Impact on	1,000 FY 2005 Operation	1,150 ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2005</u> Zero	<u>2006</u> Zero	2007 0	2008 150	2009 950	2010 0	<u>Tota</u> 1,100
Total	0	0	0	0	150	950	0	1.100

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Amounts in Thousands

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Location: Pennington Avenue over Curtis Creek						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
Federal Highway Transportation Funds	160	Zero	0	Zero	960	0	0	1,12
800 City Motor Vehicle Revenue Funds	140	Zero	0	Zero	240	0	0	38
Total	300	0	0	0	1,200	0	0	1,50
Description: Patapsco Ave, Eastbound Over The Patapsco I Work is to include rehabilitation/replacement of		nd bridge over f	he Patansco Riv	ver				
Location: Eastbound Patapsco Avenue Over Patapsco Rive	•	ia oriage over t	ne i atapseo ia	, 61.		Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tot
Federal Highway Transportation Funds	0	0	0	0	0	1,600	0	1,60
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	400	0	40
Total	0	0	0	0	0	2,000	0	2,00
508-359 Wicomico Street Bridge over the CSX Railroad	d							
Description: The existing timber bridge on Wicomico Street of	over the CSX railroad is to be	replaced.						
Location: Between Maisel Street and Erie Street						Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tot
		0	400	0	1,800	0	0	2,20
	0	U	.00					
800 City Motor Vehicle Revenue Funds	0	0	400	0	1,800	0	0	2,20
	·			0	1,800	0	0	2,20
800 City Motor Vehicle Revenue Funds Total	0	0	400	0	,	· ·	-	2,20
800 City Motor Vehicle Revenue Funds  Total  508-360 Remington Avenue Bridge over Stony Run	0	0	400	0	,	ted in 1900/193	-	
City Motor Vehicle Revenue Funds  Total  508-360 Remington Avenue Bridge over Stony Run  Description: Work is to include replacement of the existing de	0	0	400	0	,	ted in 1900/193	0.	ng Budget:
Total  508-360 Remington Avenue Bridge over Stony Run Description: Work is to include replacement of the existing de Remington Avenue at Stony Run	0 eteriorated stone/concrete arch	0 on Remington	400 Avenue over S	tony Run which	h was construc	ted in 1900/193 Impact on	0. FY 2005 Operation	

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

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Print Date: 8/10/2004

Location: Over Gwynns Falls	,		nally construct	ed III 1933.		Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	2006	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	Zero	0	560	0	2,000	0	2,56
800 City Motor Vehicle Revenue Funds	0	Zero	0	140	0	500	0	64
Total	0	0	0	700	0	2,500	0	3,20
508-362 Fort Avenue Over CSX								
Description: Work is to include replacement of the Fort Av	enue bridge over CSX, which wa	as originally bu	ilt in 1920.					
Location: 1300 Block Fort Avenue						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
800 City Motor Vehicle Revenue Funds	0	Zero	600	Zero	2,600	0	0	3,20
Other Funds (Not Classified Above)	0	0	0	0	0	0	0	
Total	0	0	600	0	2,600	0	0	3,20
508-363 Sinclair Avenue Over CSX  Description: Work is to include replacement of the existing  Location: Sinclair Lane and Edison Highway	superstructure and repairs to the	substructure o	f the Sinclair A	venue bridge o	ver CSX.	Impact on	FY 2005 Operati	ng Budget:
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway	superstructure and repairs to the <u>Appr. To Date</u>	e substructure o	f the Sinclair A	venue bridge o <u>2007</u>	ver CSX.	Impact on <u>2009</u>	FY 2005 Operati 2010	
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds				_		-	-	<u>Tot</u>
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds City Motor Vehicle Revenue Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u> 1,95
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2005</u> Zero	<u>2006</u> 0	2007 Zero	2008 450	2009 0	2010 1,500	<u>Tota</u>
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds  Roo City Motor Vehicle Revenue Funds Other Funds (Not Classified Above)	Appr. To Date 0 0 0	2005 Zero 0	2006 0 0	2007 Zero 0	2008 450 0	2009 0 0	2010 1,500 0	Tot 1,95
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds  800 City Motor Vehicle Revenue Funds  990 Other Funds (Not Classified Above)  Total  508-364 Sisson Street over CSX  Description: Work is to include the rehabilitation of the Sis Location: Over CSX Railroad	Appr. To Date 0 0 son Street bridge over CSX.	2005 Zero 0	2006 0 0	2007 Zero 0	2008 450 0 450	2009 0 0 0	2010 1,500 0 1,500 FY 2005 Operati	Tot 1,95 1,95 ng Budget:
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds  800 City Motor Vehicle Revenue Funds  990 Other Funds (Not Classified Above)  Total  508-364 Sisson Street over CSX  Description: Work is to include the rehabilitation of the Sis Location: Over CSX Railroad  Source of Funds	Appr. To Date 0 0 son Street bridge over CSX. Appr. To Date	2005 Zero 0 0	2006 0 0 0	2007 Zero 0 0	2008 450 0 450	2009 0 0 0 Impact on 2009	2010 1,500 0 1,500 FY 2005 Operati	Tot 1,95 1,95 ng Budget:
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds  800 City Motor Vehicle Revenue Funds 990 Other Funds (Not Classified Above)  Total  508-364 Sisson Street over CSX  Description: Work is to include the rehabilitation of the Sis Location: Over CSX Railroad  Source of Funds  506 Federal Highway Transportation Funds	Appr. To Date 0 0 son Street bridge over CSX.  Appr. To Date 0	2005 Zero 0 0	2006 0 0 0	2007 Zero 0 0	2008 450 0 450 2008 0	2009 0 0 0 Impact on 2009 750	2010 1,500 0 1,500 FY 2005 Operati 2010 0	Tota 1,95
Description: Work is to include replacement of the existing Location: Sinclair Lane and Edison Highway  Source of Funds  800 City Motor Vehicle Revenue Funds  990 Other Funds (Not Classified Above)  Total  508-364 Sisson Street over CSX  Description: Work is to include the rehabilitation of the Sis Location: Over CSX Railroad  Source of Funds	Appr. To Date 0 0 son Street bridge over CSX. Appr. To Date	2005 Zero 0 0	2006 0 0 0	2007 Zero 0 0	2008 450 0 450	2009 0 0 0 Impact on 2009	2010 1,500 0 1,500 FY 2005 Operati	Tot 1,9: 1,9: ng Budget:

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-365 Key Highway Gateway Beautification Proje  Description: Work is to include improvements to the overa Location: I-95 Key Highway interchange To East Key H	ll appearance of Key Highway co	orridor. FY 200	5 funds are for	design		Impact on	FY 2005 Operati:	ng Budget: (
Source of Funds 800 City Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 100	<u>2005</u> Zero	2006 0	2007 1,000	2008 0	2009 0	2010 0	<u>Tota</u>
Total	100	0	0	1.000	0	0	0	1.100
508-369 Slab Repairs  Description: Slab repairs are to be made in roadways at var  Location: Various Locations Throughout City	ious locations throughout the cit	y.		-,000	<u> </u>	Impact on	FY 2005 Operati	na Rudgat:
•						•	•	
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	<u>2008</u>	<u>2009</u> 500	<u>2010</u> 500	<u>Tot</u> :
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	500	500	1,00
Total	0	0	0	0	0	500	500	1,00
Description: Funding is to provide for Job order contractin	g necessary to address curb failu	res too large for	maintenance f	orces to repair.		I	EV 2005 O	Dd4.
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds	g necessary to address curb failur <u>Appr. To Date</u> 0	res too large for 2005 Zero	maintenance f  2006 0	orces to repair.  2007 0	<u>2008</u> 500	Impact on <u>2009</u> 500	FY 2005 Operati: 2010 500	<u>Tot</u>
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota 1,50
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds  City Motor Vehicle Revenue Funds	Appr. To Date 0	2005 Zero	2006 0	2007 0	2008 500 500	2009 500 500	2010 500 500	Tota 1,50
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-379 Union Wharf Description: This project is for the construction of water from Thames Street.	Appr. To Date 0	2005 Zero	2006 0	2007 0	2008 500 500	2009 500 500	2010 500 500	Tot: 1,50
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-379 Union Wharf  Description: This project is for the construction of water frof Thames Street.  Location: 901 South Wolfe Street	Appr. To Date 0  0  ont strutures at Union Wharf app	2005 Zero 0 proximately 760	2006 0 0	2007 0 0 a pedestrain br	2008 500 500	2009 500 500 waterway at the	2010 500 500 500 e east end FY 2005 Operation	Tot 1,50 1,50
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-379 Union Wharf  Description: This project is for the construction of water frof Thames Street.  Location: 901 South Wolfe Street  Source of Funds 590 Other Federal Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0  ont strutures at Union Wharf app  Appr. To Date	2005 Zero 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\frac{2006}{0}$ $0$ in length and $\frac{2006}{\text{Zero}}$ Zero	2007 0 a pedestrain br 2007 0	2008 500 500 ridge across the	2009 500 500 waterway at the Impact on 2009 0	2010 500 500 500 e east end FY 2005 Operation	Tot 1,50  1,50  1,50  1,50  1,70  1,70  1,20
Description: Funding is to provide for Job order contractin Location: Various Locations Throughout City  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-379 Union Wharf  Description: This project is for the construction of water frof Thames Street.  Location: 901 South Wolfe Street  Source of Funds 590 Other Federal Funds	Appr. To Date 0 0 ont strutures at Union Wharf app Appr. To Date 0	2005 Zero 0 oroximately 760 2005 1,708	$\frac{2006}{0}$ $0$ ` in length and $\frac{2006}{\text{Zero}}$	2007 0 0 a pedestrain br	2008 500 500 ridge across the	2009 500 500 waterway at the Impact on 2009 0	2010 500 500 e east end FY 2005 Operation 2010 0	Tot 1,50 1,50 ng Budget:

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

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Description: Roadway widening along the south side of MI Location: Martin Luther King Blvd. Eutaw to Linden	LK, in the vicinity of Linden Ave	enue				Impact on	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
506 Federal Highway Transportation Funds	0	Zero	Zero	288	384	0	0	672
800 City Motor Vehicle Revenue Funds	20	Zero	Zero	72	96	0	0	188
Total	20	0	0	360	480	0	0	86
508-399 President Street Extension  Description: This project is to include the removal of Alber around new development at Lancaster/Exeter/Lacation: at Albernarle Street		construction of	f new President	Street extended	l to Lancaster.	•	oing FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	0	1,300	0	0	0	0	0	1,30
	0	1,300	0	0	0	0	0	1,30
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Alban Avenue to Sefton Avenue	the street, including new curbs,	,	·	Ž		ments and other	-	1,30 ng Budget: <u>Tot</u> a
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Alban Avenue to Sefton Avenue  Source of Funds	the street, including new curbs, age and lane markings.	sidewalks, road	way sub-base, 1	oadway surfac	e, utility adjust	ments and other	r roadway FY 2005 Operatii	ng Budget:
508-400 Wisteria Avenue Reconstruction  Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Alban Avenue to Sefton Avenue  Source of Funds  800 City Motor Vehicle Revenue Funds	the street, including new curbs, age and lane markings.  Appr. To Date	sidewalks, road	way sub-base, 1 <u>2006</u>	oadway surfac	e, utility adjust	ments and other Impact on  2009	r roadway FY 2005 Operatii <u>2010</u>	ng Budget:
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Alban Avenue to Sefton Avenue  Source of Funds	the street, including new curbs, sign and lane markings.  Appr. To Date 0 0 the street, including new curbs, sign and sign are street.	sidewalks, road  2005 Zero 0	2006 0	2007 0	2008 0	Impact on 2009 0 0	r roadway FY 2005 Operation 2010 0	ng Budget:
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Alban Avenue to Sefton Avenue  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-401 Sulgrave Avenue Reconstruction Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa	the street, including new curbs, sign and lane markings.  Appr. To Date 0 0 the street, including new curbs, sign and sign are street.	sidewalks, road  2005 Zero 0	2006 0	2007 0	2008 0	Impact on 2009 0 0	r roadway FY 2005 Operation  2010 0  0  r roadway	ng Budget: Tot
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Alban Avenue to Sefton Avenue  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-401 Sulgrave Avenue Reconstruction Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signa Location: Chilham Road to Cross Country Boulevard	the street, including new curbs, age and lane markings.  Appr. To Date 0  0  the street, including new curbs, age and lane markings.	sidewalks, road  2005 Zero  0  sidewalks, road	way sub-base, 1  2006 0 0 way sub-base, 1	2007 0 0 roadway surface	e, utility adjust 2008 0 0 e, utility adjust	Impact on 2009 0 0 ments and other Impact on 1	r roadway  FY 2005 Operation  2010 0  0  r roadway  FY 2005 Operation	ng Budget:

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Amounts in Thousands

Print Date: 8/10/2004

508-402 Greenway Avenue Reconstruction								
Description: This work is to include total reconstruction		sidewalks, road	way sub-base, 1	roadway surfac	e, utility adjusti	ments and other	r roadway	
appurtenances such as roadway lighting, sig	nage and lane markings.					τ ,	EV 2005 O	D 1 4
Location: Millbrook Avenue to 39th Street						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
508-405 Booth Street Reconstruction								
Description: This work is to include total reconstruction	_	sidewalks, road	way sub-base, 1	roadway surfac	e, utility adjusti	ments and other	r roadway	
appurtenances such as roadway lighting, sig	nage and lane markings.					_		
Location: Norris Street to Stricker Street						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total 508-406 Roxbury Place Reconstruction	0	0	0	0	0	0	0	
Total	of the street, including new curbs,		·	<u> </u>	<u> </u>	ments and other		ng Budget:
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road	of the street, including new curbs, nage and lane markings.	sidewalks, road	way sub-base, 1	oadway surfac	e, utility adjusti	ments and other	r roadway FY 2005 Operati	ng Budget:
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds	of the street, including new curbs,		·	<u> </u>	<u> </u>	ments and other	r roadway	
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds  800 City Motor Vehicle Revenue Funds	of the street, including new curbs, nage and lane markings. <u>Appr. To Date</u>	sidewalks, road	way sub-base, 1 2006	oadway surfac	e, utility adjustr	ments and other Impact on 2009	r roadway FY 2005 Operati 2010	ng Budget:
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds	of the street, including new curbs, nage and lane markings.  Appr. To Date 0	sidewalks, road 2005 Zero	way sub-base, 1  2006 0	coadway surfac 2007 0	e, utility adjusti 2008 0	Impact on $\frac{2009}{0}$	r roadway FY 2005 Operati: 2010 0	ng Budget: <u>Tot</u>
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-407 Andre Street Reconstruction  Description: This work is to include total reconstruction of	of the street, including new curbs, nage and lane markings.  Appr. To Date 0  0  of the street, including new curbs,	sidewalks, road  2005 Zero 0	2006 0	2007 0	e, utility adjustr	Impact on $\frac{2009}{0}$	r roadway FY 2005 Operation	ng Budget: <u>Tot</u>
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-407 Andre Street Reconstruction	of the street, including new curbs, nage and lane markings.  Appr. To Date 0  0  of the street, including new curbs,	sidewalks, road  2005 Zero 0	2006 0	2007 0	e, utility adjustr	Impact on  2009 0  0 ments and other	r roadway FY 2005 Operation	ng Budget: <u>Tot</u>
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-407 Andre Street Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig	of the street, including new curbs, nage and lane markings.  Appr. To Date 0  0  of the street, including new curbs,	sidewalks, road  2005 Zero 0	2006 0	2007 0	e, utility adjustr	Impact on  2009 0  0 ments and other	r roadway FY 2005 Operation  2010 0  0  r roadway	ng Budget: <u>Tot</u> ng Budget:
Total  508-406 Roxbury Place Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Wildwood Lane to South Road  Source of Funds  800 City Motor Vehicle Revenue Funds  Total  508-407 Andre Street Reconstruction  Description: This work is to include total reconstruction appurtenances such as roadway lighting, sig  Location: Fort Street to McThomas Street	of the street, including new curbs, nage and lane markings.  Appr. To Date 0  0  of the street, including new curbs, nage and lane markings.	sidewalks, road  2005 Zero  0  sidewalks, road	way sub-base, 1  2006 0  0  way sub-base, 1	2007 0 0 coadway surfac	e, utility adjustrong	Impact on  2009 0  0  ments and other	r roadway  FY 2005 Operation  2010 0 0 r roadway  FY 2005 Operation	ng Budget: <u>Tot</u> a

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Amounts in Thousands

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508-409 Guilford Avenue - Reconstruction  Description: This work is to include total reconstruction of the	street, including new curbs,	sidewalks, road	way sub-base, 1	roadway surfac	e, utility adjust	ments and other	roadway	
appurtenances such as roadway lighting, signage Location: Fallsway to Lexington Street			•	·			FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	<u>Аррг. 10 Date</u> 0	0	0	0	0	0	0	<u>101a</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
508-410 White Avenue - Reconstruction								
Description: This work is to include total reconstruction of the	_	sidewalks, road	way sub-base, i	roadway surfac	e, utility adjust	ments and other	roadway	
appurtenances such as roadway lighting, signage Location: Hamlett Avenue to Hardford Road	and lane markings.					Impact on	FY 2005 Operation	no Budoet: (
						-	-	
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds City Motor Vehicle Revenue Funds	0	0 Zero	0	0	0	0 0	0	
·	0					-	-	
Total	0	0	0	0	0	0	0	
Dundalk Transportation Study  Description: Evaluate the transportation needs of the heavy incomplete of the businesses while minimizing the impact on		e southeastern s	ector of the Cit	y. Develop tru	ck routing opti	ons which meet	the needs	
Location: Area between I-95 and the East City Line						Impact on I	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	200	0	0	0	0	0	20
Total	0	200	0	0	0	0	0	20
508-426 32nd Street Resurfacing		urfaces It will	include all nece	essarv roadway	appurtenance i	modifications.	FY 2005	
Description: Work will generally include the removal and repl	acement of existing asphalt s	urraces. It will		essury roud way	• •			
· · · · · · · · · · · · · · · · · · ·	acement of existing asphalt s	arraces. It will		ossai y roud way		Impact on	FY 2005 Operation	ng Budget:
Description: Work will generally include the removal and repl funds are for design.	acement of existing asphalt so  Appr. To Date	2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2 2009	FY 2005 Operation	-
Description: Work will generally include the removal and repl funds are for design.  Location: Harford Road to Erdman Avenue						-	-	ng Budget: <u>Tot</u> a

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Description: An in-depth study of the effects of converting Location: Parallel Streets between Baltimore Street and	•	owntown and/o	r Midtown area	is.		Impact o	n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	250	0	0	0	0	0	250
Total	0	250	0	0	0	0	0	250
Description: Charles Street Two-Way Implementation  Roadway modifications would be designed an include signs, markings and traffic signal wor		Street to 2-way	traffic from La	afayette Avenu	e to 29th Street	. The modifica	tions	
Location: Lafayette Avenue to 29th Street						Impact of	n FY 2005 Opera	ting Budget:
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2005 1,000	2006 0	2007 0	2008 0	<u>2009</u> 0	2010 0	<u>Total</u> 1,000
Total	0	1.000	0	0	0	0	0	1.000
508-447 Wolfe Street Reconstruction								
508-447 Wolfe Street Reconstruction  This work is to include total reconstruction of appurtenances such as roadway lighting, signs  Location: Thames Street to Fells Street		sidewalks, road	way sub-base, 1	oadway surfac	e, utility adjusti		roadway FY 2005 Operatii	ng Budget: 0
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, sign:		sidewalks, road <u>2005</u> Zero	way sub-base, 1  2006  1,500	oadway surfac 2007 0	e, utility adjustrope, uti		·	ng Budget: 0 <u>Total</u> 1,500
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signst Location: Thames Street to Fells Street  Source of Funds	age and lane markings.  Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2 2009	FY 2005 Operation  2010	<u>Total</u>
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signst Location: Thames Street to Fells Street  Source of Funds  800 City Motor Vehicle Revenue Funds	Appr. To Date  0	2005 Zero	2006 1,500 1,500	2007 0	2008 0	Impact on $\frac{2009}{0}$ 0  b and sidewalks	FY 2005 Operation  2010 0 0	Total 1,500
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signst Location: Thames Street to Fells Street  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-512 Argonne Drive & 39th Street  Description: Work is to generally include the removal and	Appr. To Date  0	2005 Zero	2006 1,500 1,500	2007 0	2008 0	Impact on $\frac{2009}{0}$ 0  b and sidewalks	FY 2005 Operation  2010 0 0 s repairs.	Total 1,500
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signs.  Location: Thames Street to Fells Street  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-512 Argonne Drive & 39th Street  Description: Work is to generally include the removal and University Parkway to Hillen Road  Source of Funds	Appr. To Date  0  replacement of existing asphalt s	2005 Zero 0 urfaces. It may	2006 1,500 1,500 also include roa	2007 0 0 adway base rep	2008 0 0 airs, minor cur	Impact on 2009 0 0 b and sidewalks Impact on 2	FY 2005 Operation  2010 0 0 s repairs. FY 2005 Operation	Total 1,500 1,500 ng Budget: 0
Description: This work is to include total reconstruction of appurtenances such as roadway lighting, signs.  Location: Thames Street to Fells Street  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-512 Argonne Drive & 39th Street  Description: Work is to generally include the removal and University Parkway to Hillen Road  Source of Funds	Appr. To Date 0 replacement of existing asphalt s	2005 Zero 0 urfaces. It may	2006 1,500 1,500 also include ros 2006	2007 0 0 adway base rep	2008 0 0 airs, minor cur	Impact on 2 2009 0 0 b and sidewalks Impact on 2 2009	2010 0 0 s repairs. FY 2005 Operation	Total 1,500 1,500 ng Budget: 0

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and other isolated roadway appurtenance modif	fications.							
Location: Various Locations						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
508-750 Wabash Avenue Resurfacing								
Description: Work is to include roadway base repair, minor	curb and sidewalk repair and an	overlay of aspl	halt fabric.					
Location: Belle Avenueto to Patterson Avenue						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
Federal Highway Transportation Funds	480	Zero	0	0	0	1,120	0	1,60
800 City Motor Vehicle Revenue Funds	10	Zero	0	0	0	390	0	40
Total	490	0	0	0	0	1,510	0	2,00
508-823 Franklintown Road Bridge Over Dead Run								
Description: Work is to include replacement of the Franklint	town Road bridge over Dead Ru	ın.						
<u> </u>	town Road bridge over Dead Ru	ın.				Impact on	FY 2005 Operation	ng Budget:
Description: Work is to include replacement of the Frankling Location: Over Dead Run	town Road bridge over Dead Ru Appr. To Date	un. <u>2005</u>	<u>2006</u>	2007	<u>2008</u>	Impact on 2	FY 2005 Operation	
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds	C		<u>2006</u> 700	<u>2007</u> 0	2008 0	•	•	<u>Tot</u>
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds	Appr. To Date	<u>2005</u>				<u>2009</u>	<u>2010</u>	ng Budget: <u>Tot</u> 1,50
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds  800 City Motor Vehicle Revenue Funds  Total	Appr. To Date 800	2005 Zero	700	0	0	2009 0	2010 0	<u>Tot</u>
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds  800 City Motor Vehicle Revenue Funds  Total	Appr. To Date 800 800	2005 Zero	700	0	0	2009 0	2010 0	<u>Tot</u>
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-824 Waterview/Annapolis Avenue Bridge	Appr. To Date 800 800 iew/Annapolis Avenue bridge o	2005 Zero	700	0	0	2009 0 0	2010 0	Tot 1,50
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-824 Waterview/Annapolis Avenue Bridge Description: Work is to include rehabilitation of the Waterview Location: Combined Waterview and Annapolis Avenues	Appr. To Date 800 800 iew/Annapolis Avenue bridge o Over Baltimore	2005 Zero	700	0	0	2009 0 0	2010 0 0	Tot 1,50
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-824 Waterview/Annapolis Avenue Bridge Description: Work is to include rehabilitation of the Waterview Location: Combined Waterview and Annapolis Avenues  Source of Funds	Appr. To Date 800 800 iew/Annapolis Avenue bridge o	2005 Zero 0 ever the Baltimo	700 700 ore-Washington	0 0 Parkway. FY 2	0 0 2005 funds are	2009 0 0 for construction Impact on	2010 0 0 0 FY 2005 Operation	Tol 1,50 1,50 ng Budget:
Description: Work is to include replacement of the Franklint Location: Over Dead Run  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  508-824 Waterview/Annapolis Avenue Bridge Description: Work is to include rehabilitation of the Waterview	Appr. To Date 800  800  iew/Annapolis Avenue bridge o Over Baltimore  Appr. To Date	$\frac{2005}{\text{Zero}}$ 0  ever the Baltimo	700 700 re-Washington 2006	0 0 Parkway. FY 2 2007	0 0 2005 funds are	2009 0 0 for construction Impact on 2	2010 0 0  FY 2005 Operation	Tot 1,50

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508-834 Forest Park Bridge Over Gwynns Falls		11 EX. 200 F.C	1 6					
Description: Work is to include rehabilitation of the Forest F Location: Forest Park Over Gwynns Falls	ark bridge over the Gwynns Fa	alls. FY 2005 ft	ands are for con	istruction.		Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	2006	2007	2008	2009	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	3,360	0	0	0	0	0	3,36
800 City Motor Vehicle Revenue Funds	856	840	0	0	0	0	0	1,69
Total	856	4,200	0	0	0	0	0	5,05
508-873 Long Place Reconstruction		C T	1 . 1 1			1 1 1 11		
Description: Work is to generally include the removal and re Location: Railway to City Line	spracement of existing aspnaits	surraces. It may	also include ro	adway base rej	pairs, minor cui		repairs. FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
Federal Highway Transportation Funds	0	0	0	0	0	0	0	
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total  508-905 Nottingham Road  Description: Work is to include reconstructing this street to a	0 current paving standards. World	0 k may include n	0 ew curbs and si	0 dewalks, road	0 paving, utility a	0 adjustments and	0 l other	
508-905 Nottingham Road	current paving standards. World		·			ndjustments and	lother	ng Budget:
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting Location: Atholgate to Woodside Rd	current paving standards. Worl	k may include n	ew curbs and si	dewalks, road	paving, utility a	adjustments and	other FY 2005 Operation	
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting Location: Atholgate to Woodside Rd  Source of Funds	current paving standards. Worling, signage and lane markings.  Appr. To Date	k may include n	ew curbs and si	dewalks, road	paving, utility a	Impact on 2009	other FY 2005 Operation  2010	
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting Location: Atholgate to Woodside Rd  Source of Funds Federal Highway Transportation Funds	current paving standards. Worl	k may include n	ew curbs and si	dewalks, road	paving, utility a	adjustments and	other FY 2005 Operation	Tot
508-905 Nottingham Road  Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting Location: Atholgate to Woodside Rd  Source of Funds 506 Federal Highway Transportation Funds	current paving standards. Worlng, signage and lane markings.  Appr. To Date  0	k may include n  2005 0	ew curbs and si 2006 0	dewalks, road  2007 0	paving, utility a 2008	Impact on 2009	other  FY 2005 Operation  2010  0	ng Budget: Tot 2:
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting Location: Atholgate to Woodside Rd  Source of Funds Federal Highway Transportation Funds City Motor Vehicle Revenue Funds	eurrent paving standards. Worlag, signage and lane markings.  Appr. To Date  0  250	k may include n  2005 0 Zero	ew curbs and si 2006 0	2007 0	paving, utility a 2008 0	Impact on 2009 0 0	other  FY 2005 Operation  2010 0 0	Tot 2: 2:
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting. Location: Atholgate to Woodside Rd  Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-941 Lafayette Avenue Bridge Over Amtrak Description: Work is to include rehabilitation of the Lafayett Lafayette Avenue over Amtrak	Eurrent paving standards. Worldg, signage and lane markings.  Appr. To Date  0 250 250 te Avenue bridge over Amtrak.	k may include n  2005 0 Zero	ew curbs and si  2006 0 0	2007 0 0	2008 0 0	Impact on 2009 0 0 Impact on 0	Other  FY 2005 Operation  2010 0 0 0 FY 2005 Operation	Tol 2: 2: ng Budget:
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting. Location: Atholgate to Woodside Rd  Source of Funds  506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  508-941 Lafayette Avenue Bridge Over Amtrak Description: Work is to include rehabilitation of the Lafayett Location: Lafayette Avenue over Amtrak  Source of Funds	Eurrent paving standards. World, signage and lane markings.  Appr. To Date 0 250 250 te Avenue bridge over Amtrak.  Appr. To Date	2005 0 Zero 0	2006 0 0	2007 0 0	2008 0 0 0	Impact on 0  Impact on 0  Impact on 0	1 other  FY 2005 Operation  2010 0 0 0  FY 2005 Operation 2010	Too  2:  2:  ng Budget:
Description: Work is to include reconstructing this street to a roadway appurtenances such as roadway lighting. Location: Atholgate to Woodside Rd  Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  Description: Lafayette Avenue Bridge Over Amtrak Description: Work is to include rehabilitation of the Lafayett Lafayette Avenue over Amtrak	Eurrent paving standards. Worldg, signage and lane markings.  Appr. To Date  0 250 250 te Avenue bridge over Amtrak.	k may include n  2005 0 Zero	ew curbs and si  2006 0 0	2007 0 0	2008 0 0	Impact on 2009 0 0 Impact on 0	Other  FY 2005 Operation  2010 0 0 0 FY 2005 Operation	Tot 2:

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Source of Funds   Appr. To Date   2005   2006   2007   2008   2009   2010   To Stock	Source of Funds   Source of	Source of Funds   Source of	Location	ption: Work is to include rehabilitation of the Argonne on: Argonne Dr. Bridge Over Herring Run	Drive bridge over Herring Ku	11.				Impact on	EV 2005 Operation	na Rudaet: (
Solid   Federal Highway Transportation Funds   640   Zero   3,600   0   0   0   0   0   0   0   0   0	506         Federal Highway Transportation Funds         640         Zero         3,600         0         0         0         0         4,244           800         City Motor Vehicle Revenue Funds         160         Zero         900         0         0         0         0         0         1,666           Total         800         0         4,500         0         0         0         0         5,300           508-989         Harford Road Modifications and Streetscape Enhancements           Description:         Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road         Language of Funds on Fty 2005 Operating Budget: 0           Location:         Argonne Drive to Bayonne Street         Appr. To Date         2005         2006         2007         2008         2009         2010         Tota           506         Federal Highway Transportation Funds         0         4,400         0	Federal Highway Transportation Funds   G40   Zero   3,600   0   0   0   0   0   0   0   0   0								impact on	•	ig Budget. (
800         City Motor Vehicle Revenue Funds         160         Zero         900         0         0         0         0         1,00           Total         800         0         4,500         0         0         0         0         5,33           508-989         Harford Road Modifications and Streetscape Enhancements         Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road Evenewen Argonne Drive and Bayonne Street         Impact on FY 2005 Operating Budget:           Location:         Argonne Drive to Bayonne Street         Appr. To Date         2005         2006         2007         2008         2009         2010         To           506         Federal Highway Transportation Funds         0         4,400         0	Note	Source of Funds   Source of Funds   160   Zero   900   0   0   0   0   0   0   0   0						<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Total   Source of Funds   Source of Funds   Sussell Street Gateway Reconstruction	Total   Source of Funds   Suscessing   Sus	Source of Funds   Source of Source of Funds   Source of Source of Funds   Source of So		5	* * * *	Zero	- ,	0	0	0	0	4,240
Harford Road Modifications and Streetscape Enhancements  Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street  Mappr. To Date  Source of Funds  Appr. To Date  1,600  4,400  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Farford Road Modifications and Streetscape Enhancements   Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.    Location:   Argonne Drive to Bayonne Street   Appr. To Date   2005   2006   2007   2008   2009   2010   Total	Harford Road Modifications and Streetscape Enhancements  Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street  Appr. To Date  2005  2006  2007  2008  2009  2010  Total  Total  1,600  4,400  0  0  0  0  0  0  0  0  0  0  0  0	800	City Motor Vehicle Revenue Funds	160	Zero	900	0	0	0	0	1,060
Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street	Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street  Mappr. To Date  Output  Appr. To D	Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street    Impact on FY 2005 Operating Budget: Operating Street	Total		800	0	4,500	0	0	0	0	5,300
Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street  Mappr. To Date  Other Highway Transportation Funds  Other Highway Transportation Funds  Other Work Vehicle Revenue Funds  Other Highway Transportation Funds  Other Highway Tra	Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street  Appr. To Date  Octive Motor Vehicle Revenue Funds  Appr. To Date  1,600  A,400	Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.  Location: Argonne Drive to Bayonne Street  Appr. To Date 2005 2006 2007 2008 2009 2010 Tota 506 Federal Highway Transportation Funds 0 4,400 0 0 0 0 0 0 0 0 0 4,400 800 City Motor Vehicle Revenue Funds 1,600 4,400 0 0 0 0 0 0 0 0 0 0,600  Total  Russell Street Gateway Reconstruction  Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Appr. To Date 2005 2006 2007 2008 2009 2010 Tota 1,600 2007 2008 2009 2010 Tota 2008 2009 2010 2010 2010 2010 2010 2010 2010	508-989	Harford Road Modifications and Streetscape J	Enhancements							
between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.	between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.   Location: Argonne Drive to Bayonne Street   Impact on FY 2005 Operating Budget: 0	between Argonne Drive and Bayonne Street FY 2005 Funds are for construction.		· · · · · · · · · · · · · · · · · · ·		g, and other str	eetscape enhan	cements are to l	oe implemente	d on Harford Ro	oad	
Location   Argonne Drive to Bayonne Street   Impact on FY 2005 Operating Budget:   Source of Funds   Appr. To Date   2005   2006   2007   2008   2009   2010   Total   2008   2009   2010   2	Location   Argonne Drive to Bayonne Street   Impact on FY 2005 Operating Budget: Control   Source of Funds   Appr. To Date   2005   2006   2007   2008   2009   2010   Total   506   Federal Highway Transportation Funds   0   4,400   0   0   0   0   0   0   0   0   0	Location: Argonne Drive to Bayonne Street	Безепр	,		0,	conscupe cimum		o impremente	0111111101011		
Source of Funds   Appr. To Date   2005   2006   2007   2008   2009   2010   Total   2005   2006   2007   2008   2009   2010   Total   2005   2006   2007   2008   2009   2010   2008   2009   2009   2009   2009   2009   2009   2009   2009	Source of Funds   Appr. To Date   2005   2006   2007   2008   2009   2010   Tota   506   Federal Highway Transportation Funds   0   4,400   0   0   0   0   0   0   0   0   0	Source of Funds   Appr. To Date   2005   2006   2007   2008   2009   2010   Total   506   Federal Highway Transportation Funds   0   4,400   0   0   0   0   0   0   0   0   0	Locatio	•	2003 I unus ure for construct					Impact on	FY 2005 Operati	ng Budget: (
Solid   Federal Highway Transportation Funds   0   4,400   0   0   0   0   0   0   0   0   0	Solid   Federal Highway Transportation Funds   0   4,400   0   0   0   0   0   0   0   0   0	Federal Highway Transportation Funds 0 4,400 0 0 0 0 0 0 0 0 4,400 800 City Motor Vehicle Revenue Funds 1,600 0 0 0 0 0 0 0 0 0 0 0 0 1,600 Total 1,600 4,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2004110	The same street to say of the same street						Impuer on	2 1 2000 Operation	ing Daugeti (
City Motor Vehicle Revenue Funds  1,600  0  0  0  0  0  0  0  0  0  0  0  0	City Motor Vehicle Revenue Funds  1,600  0  0  0  0  0  0  0  0  0  0  0  0	City Motor Vehicle Revenue Funds  1,600  0  0  0  0  0  0  0  0  0  0  0  0	Source o	of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Total 1,600 4,400 0 0 0 0 0 0 0 0 6,00  508-994 Russell Street Gateway Reconstruction  Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 506 Federal Highway Transportation Funds  1,600 Zero  0 0 0 0 0 0 0 0 0 1,600	Total 1,600 4,400 0 0 0 0 0 0 0 0 6,000  508-994 Russell Street Gateway Reconstruction  Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005 2006 2007 2008 2009 2010 Tota 506 Federal Highway Transportation Funds 1,600 Zero 0 0 0 0 0 0 1,600	Total 1,600 4,400 0 0 0 0 0 0 0 0 0 0 0 0,000  508-994 Russell Street Gateway Reconstruction  Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005 2006 2007 2008 2009 2010 Tota 506 Federal Highway Transportation Funds 1,600 Zero 0 0 0 0 0 0 550 800 City Motor Vehicle Revenue Funds	506	Federal Highway Transportation Funds	0	4,400	0	0	0	0	0	4,400
Source of Funds Source of Funds Source of Federal Highway Transportation Funds  Russell Street Gateway Reconstruction  Russell Street Gateway Reconstruction  Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Impact on FY 2005 Operating Budget:  Appr. To Date 2005 2006 2007 2008 2009 2010 Total 2006 Federal Highway Transportation Funds 1,600 Zero 0 0 0 0 0 0 0 1,600	Source of Funds Source of Funds Source of Federal Highway Transportation Funds  Russell Street Gateway Reconstruction  Russell Street Gateway Reconstruction  Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Impact on FY 2005 Operating Budget: Operating Surger of Source of Funds Source of Fun	Source of Funds Source of Funds Source of Federal Highway Transportation Funds Source Of Source	800	City Motor Vehicle Revenue Funds	1,600	0	0	0	0	0	0	1,600
Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005 2006 2007 2008 2009 2010 Tot 506 Federal Highway Transportation Funds  1,600 Zero 0 0 0 0 0 0 0 1,600	Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005 2006 2007 2008 2009 2010 Total 506 Federal Highway Transportation Funds 1,600 Zero 0 0 0 0 0 0 1,600	Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Source of Funds  Federal Highway Transportation Funds  1,600  1,600  2005  2006  2007  2008  2009  2010  Total Street  Source of Funds  Total Street  City Motor Vehicle Revenue Funds  550  2ero  0  0  0  0  0  550	Total		1,600	4,400	0	0	0	0	0	6,00
Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005 2006 2007 2008 2009 2010 Tot 506 Federal Highway Transportation Funds  1,600 Zero 0 0 0 0 0 0 0 1,600	Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005 2006 2007 2008 2009 2010 Tota 506 Federal Highway Transportation Funds  1,600 Zero 0 0 0 0 0 0 0 1,600	Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date  Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 Operating Budget: Operating Sudget: Operati	508-994	Russell Street Gateway Reconstruction								
appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Source of Funds  Federal Highway Transportation Funds  Appr. To Date  1,600  Tot  2005  2006  2007  2008  2009  2009  2010  Tot  506  Federal Highway Transportation Funds  1,600  Zero  0  0  0  0  0  0  1,600	appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Source of Funds  Federal Highway Transportation Funds  Appr. To Date  1,600  Tota  2005  2006  2007  2008  2009  2009  2010  Tota  506  Federal Highway Transportation Funds	appurtenance modifications. FY 2005 funds are for construction.  Location: Alluvion Street to Bush Street  Source of Funds  Source of Funds  Federal Highway Transportation Funds  1,600  Total  Total	Descrip	·	xisting asphalt surfaces, all ne	cessarv roadwa	v base repairs.	curb and sidewa	alk repairs, and	l other roadway		
Location:         Alluvion Street to Bush Street         Impact on FY 2005 Operating Budget:           Source of Funds         Appr. To Date         2005         2006         2007         2008         2009         2010         Tot           506         Federal Highway Transportation Funds         1,600         Zero         0         0         0         0         0         0         1,60	Location: Alluvion Street to Bush Street  Source of Funds  Appr. To Date 2005  Federal Highway Transportation Funds  Impact on FY 2005 Operating Budget: 0  2006  2007  2008  2009  2009  2010  Tota  506  Federal Highway Transportation Funds  1,600  Zero 0 0 0 0 0 0 0 1,600	Location:         Alluvion Street to Bush Street         Impact on FY 2005 Operating Budget: 0           Source of Funds         Appr. To Date         2005         2006         2007         2008         2009         2010         Tota           506         Federal Highway Transportation Funds         1,600         Zero         0         0         0         0         0         0         1,600           800         City Motor Vehicle Revenue Funds         550         Zero         0         0         0         0         0         0         550	•	·		,			1	J		
Source of Funds         Appr. To Date         2005         2006         2007         2008         2009         2010         Tot           506         Federal Highway Transportation Funds         1,600         Zero         0         0         0         0         0         0         1,600	Source of Funds         Appr. To Date         2005         2006         2007         2008         2009         2010         Total           506         Federal Highway Transportation Funds         1,600         Zero         0         0         0         0         0         0         1,600	Source of Funds         Appr. To Date         2005         2006         2007         2008         2009         2010         Total           506         Federal Highway Transportation Funds         1,600         Zero         0         0         0         0         0         0         1,600           800         City Motor Vehicle Revenue Funds         550         Zero         0         0         0         0         0         0         550	Locatio	• •						Impact on	FY 2005 Operation	ng Budget: (
506 Federal Highway Transportation Funds 1,600 Zero 0 0 0 0 0 1,60	506 Federal Highway Transportation Funds 1,600 Zero 0 0 0 0 0 1,600	506         Federal Highway Transportation Funds         1,600         Zero         0         0         0         0         0         0         1,600           800         City Motor Vehicle Revenue Funds         550         Zero         0         0         0         0         0         0         0         550	_							-	-	-
		800 City Motor Vehicle Revenue Funds 550 Zero 0 0 0 0 0 550			**		<del></del>			· <del></del>	<del></del>	· ·
800 City Motor Vehicle Revenue Funds 550 Zero 0 0 0 0 5.	800 City Motor Vehicle Revenue Funds 550 Zero 0 0 0 0 0 550				,			-		o o	o o	,
		Total 2.150 0 0 0 0 0 0 2.150	800	City Motor Vehicle Revenue Funds	550	Zero	0	0	0	0	0	550

## Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Print Date: 8/10/2004

Description: Roadway rehabilitation and streetscaping is pro and replacement of existing asphalt surfaces.	posed for Calvert Street between	en Lombard and	Baltimore Stre	eets. Improvem	ents will genera	ally include the	removal	
Location: Lombard to Baltimore St						Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Federal Highway Transportation Funds	1,200	400	0	0	0	0	0	1,600
800 City Motor Vehicle Revenue Funds	370	30	0	0	0	0	0	400
Total	1,570	430	0	0	0	0	0	2,000
509-674Chesapeake Avenue - ReconstructionDescription:This work is to include total reconstruction of the appurtenances such as roadway lighting, signaged Location:Location:Sun Street To Dead End		sidewalks, road	way sub-base, 1	oadway surfac	e, utility adjust		r roadway FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	2,000	Zero	2,000	0	0	0	0	4,000
800 City Motor Vehicle Revenue Funds	300	Zero	700	0	0	0	0	1,000
Total	2,300	0	2,700	0	0	0	0	5,000
509-775 Sun Street Reconstruction  Description: This work is to include total reconstruction of the appurtenances such as roadway lighting, signage Cheasapeake Avenue to Dead End		sidewalks, road	way sub-base, 1	oadway surfac	e, utility adjust		·	
Course of Funds	Amm To Data	2005	2006	2007	2008	•	•	ng Budget: 0
Source of Funds  800 City Motor Vehicle Revenue Funds	Appr. To Date	2005 Zero	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	1,000	0	<u>2009</u> 0	2010 0	<u>Total</u> 1,000
	0 0 ne street, including new curbs,	Zero 0	0	1,000	0	2009 0 0 ments and other	2010 0	Total 1,000 1,000
800 City Motor Vehicle Revenue Funds  Total  509-881 Milford Ave. Reconstruction  Description: This work is to include total reconstruction of the appurtenances such as roadway lighting, signage Location: Post Road To Liberty Height Avenue	0 0 ne street, including new curbs, and lane markings.	Zero 0	0	1,000	0	2009 0 0 ments and other	2010 0 0	Total 1,000
800 City Motor Vehicle Revenue Funds  Total  509-881 Milford Ave. Reconstruction  Description: This work is to include total reconstruction of the appurtenances such as roadway lighting, signage	0 0 ne street, including new curbs,	Zero  0  sidewalks, road	0 0 way sub-base, i	1,000 1,000 roadway surface	0 0 e, utility adjust	2009 0 0 ments and other Impact on	2010 0 0 r roadway FY 2005 Operati	Total 1,000 1,000 ng Budget: 0

## **Board of Estimates Recommendation for: Transportation: Street Lighting**

Amounts in Thousands

Print Date: 8/10/2004

510-019 Fiber Installation St Description: This request would f Location: City-Wide	udy- Citywide und a study to evaluate the pot	ential of third party interest	in the replacem	nent of the City	s signal comm	unication cable		FY 2005 Operatii	ng Budget: 0
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Rever	ue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0
Description: Improving lighting the	dham Street Lighting brough the Ponca and Oldham beet Street to Eastern Avenue/C		eet to Eastern A	Avenue			Impact on	FY 2005 Operatii	ng Budget: 0
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Rever	ue Funds	0	Zero	0	0	0	0	0	C
Total		0	0	0	_		0		

### **Board of Estimates Recommendation for: Transportation: Traffic Engineering**

Amounts in Thousands

Print Date: 8/10/2004

512-032 Traffic Surveillance Camera Expansion  Description: Installation of additional traffic surveillance camera  Various lastic provides a signature of the surveillance camera	ıs					Investor.	EV 2005 O	u - Dudasti O
Location: Various locations city wide						Impact on	FY 2005 Operati	ng Buaget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Federal Highway Transportation Funds	0	272	Zero	Zero	1,040	2,080	1,040	4,432
800 City Motor Vehicle Revenue Funds	1,390	68	Zero	Zero	260	520	260	2,498
Total	1,390	340	0	0	1,300	2,600	1,300	6,930
512-034Signal Timing Optimization CitywideDescription:Funds are to be for a program to analyze existing at Various Locations Citywide	nd develop new traffic sign	al timing plans	for each of the	1,300 signalize	d intersections		FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	800	Zero	Zero	800	800	0	2,400
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	200	200	0	600
Total	0	1,000	0	0	1,000	1,000	0	3,000
512-035       Traffic Signal System Intergration         Description:       Funds are needed to continue the Traffic Integration         Location:       Various Locations         Source of Funds         506       Federal Highway Transportation Funds         800       City Motor Vehicle Revenue Funds	Appr. To Date  2,400 600	2005 3,323 830	eed in July, 200 2006 0 0	2007 0 0	2008 0 0	Impact o <u>2009</u> 0 0	n FY 2005 Opera  2010 0 0	Total 5,723 1,430
Total	3,000	4,153	0	0	0	0	0	7,153
512-038Traffic Management CenterDescription:Design/Build contract to upgrade the existing TraffLocation:414 N. Calvert Street	ic Management Center.					Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	0	0	840	0	0	840
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	210	0	0	210
Total	0	0	0	0	1.050	0	0	1.050

#### **Board of Estimates Recommendation for: Transportation: Traffic Engineering**

Amounts in Thousands

Print Date: 8/10/2004

Description: The existing communication cabinets (17) requir	re replacement.							
Location: Various Locations	1					Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	Zero	0	440	0	0	0	440
800 City Motor Vehicle Revenue Funds	0	Zero	0	110	0	0	0	110
Total	0	0	0	550	0	0	0	550
512-040 Signal Maintenance Connection								
Description: This project is for the installation of a fiber optic	c cable connection between the	City Traffic M	anagement Cer	ter and the Cit	y Electronic Ma		-	
Location: 414 N. Calvert Street to Poncabird Pass						Impact on	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	(
Total  512-046 Traffic Signal Reconstruction	0	0	0	0	0	0	0	(
	· ·		<u> </u>	-			0	(
512-046 Traffic Signal Reconstruction	· ·		<u> </u>	-		y-wide.	0 FY 2005 Operation	
512-046 Traffic Signal Reconstruction  Description: The project involved is replacing signal head, polyarious Location: Various Locations	· ·		<u> </u>	-		y-wide.		ng Budget: (
512-046 Traffic Signal Reconstruction  Description: The project involved is replacing signal head, po	ples foundation, poles, pedestri	an signals,hand	boxes and con-	duit etc. in Bal	imore City Cit	y-wide. Impact on	FY 2005 Operation	ng Budget: (
512-046 Traffic Signal Reconstruction  Description: The project involved is replacing signal head, portagonal various Locations  Source of Funds	oles foundation, poles, pedestri <u>Appr. To Date</u>	an signals,hand	boxes and con-	duit etc. in Balt	imore City City  2008	y-wide. Impact on	FY 2005 Operati:	ng Budget: ( <u>Tota</u> 1,853
512-046       Traffic Signal Reconstruction         Description:       The project involved is replacing signal head, portage of European Control of Funds         Source of Funds       800         City Motor Vehicle Revenue Funds    Total	oles foundation, poles, pedestri  Appr. To Date  0	an signals,hand  2005 Zero	boxes and cond 2006 853	2007 0	imore City City  2008  1,000	y-wide. Impact on  2009 0	FY 2005 Operati 2010 0	ng Budget: ( <u>Tota</u> 1,853
512-046       Traffic Signal Reconstruction         Description:       The project involved is replacing signal head, portage of European Control of Funds         Source of Funds       800         City Motor Vehicle Revenue Funds    Total	Appr. To Date 0  Under the control of the control o	an signals,hand  2005 Zero  0	2006 853 853	2007 0	imore City City  2008  1,000	y-wide. Impact on  2009 0	FY 2005 Operati 2010 0	ng Budget: ( <u>Tota</u> 1,85
512-046       Traffic Signal Reconstruction         Description:       The project involved is replacing signal head, portage of Funds         Source of Funds       800         City Motor Vehicle Revenue Funds         Total         512-047       Traffic Signal Replacement - Project Manager	Appr. To Date 0  Under the control of the control o	an signals,hand  2005 Zero  0	2006 853 853	2007 0	imore City City  2008  1,000	y-wide.  Impact on  2009  0	FY 2005 Operati 2010 0	ng Budget: ( <u>Tota</u> 1,85.
512-046       Traffic Signal Reconstruction         Description:       The project involved is replacing signal head, por Various Locations         Source of Funds       800         City Motor Vehicle Revenue Funds         Total         512-047       Traffic Signal Replacement - Project Manager Description:         Project manager and inspection to coordinate all	Appr. To Date 0 0 ment & Inspecification project relating to the Traffic	an signals,hand  2005 Zero  0	2006 853 853	2007 0	imore City City  2008  1,000	y-wide.  Impact on  2009  0	FY 2005 Operation  2010 0 0	ng Budget: ( Tota 1,85:  1,85:  ng Budget: (
512-046       Traffic Signal Reconstruction         Description:       The project involved is replacing signal head, por Various Locations         Source of Funds       800         City Motor Vehicle Revenue Funds         Total         512-047       Traffic Signal Replacement - Project Manager Description:         Location:       Various Locations	Appr. To Date 0  Under the control of the control o	an signals,hand  2005 Zero  0  Signal Controlle	2006 853 853 er Replacement	duit etc. in Balt  2007 0  0  Project.	2008 1,000 1,000	y-wide. Impact on  2009 0  Impact on	FY 2005 Operation  2010 0 0  FY 2005 Operation	ng Budget: 1,85 1,85 ng Budget: 1
512-046       Traffic Signal Reconstruction         Description:       The project involved is replacing signal head, por Various Locations         Source of Funds       800         City Motor Vehicle Revenue Funds         Total         512-047       Traffic Signal Replacement - Project Manager Description:         Location:       Various Locations         Source of Funds	Appr. To Date  O  ment & Inspecification project relating to the Traffic  Appr. To Date	an signals,hand  2005 Zero  0  Signal Controlle	2006 853 853 er Replacement	2007 0 Project.	2008 1,000 1,000	y-wide. Impact on  2009 0  Impact on  2009	FY 2005 Operation  2010 0 0  FY 2005 Operation 2010	ng Budget: ( <u>Tota</u> 1,853

### **Board of Estimates Recommendation for: Transportation: Traffic Engineering**

Amounts in Thousands

Print Date: 8/10/2004

512-049 Description: Location:	Reversible Lane System Replacement Upgrade deteriorated wiring, signal heads, et Hanover Street Bridge, Erdman Avenue, Cha	_	ems along majo	or city streets.			Impact on	FY 2005 Operati	ing Rudget: ()
Source of Fund	<b>5</b>	Appr. To Date 0	<u>2005</u> Zero	2006 100	2007 700	2008 700	2009 700	2010 600	Total 2,800
Total		0	0	100	700	700	700	600	2,800

#### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

	adison Street Resurfacing								
-	ork is to generally include the removal and replanted other isolated roadway appurtenance modifications.		urfaces. It may	also include ro	oadway base re	pairs, minor cu	rb and sidewalk	repairs,	
	d other isolated roadway appurtenance modifies	MONS.					Impact on	FY 2005 Operati	ing Budget:
Source of Funds	•	Appr. To Date	2005	2006	2007	2008	2009	2010	Tot
	otor Vehicle Revenue Funds	<u>Аррг. 10 Date</u> 250	<u>2003</u> 800	<u>2000</u> 0	0	<u>2008</u> 0	<u>2009</u> 0	0	1,05
Total		250	800	0	0	0	0	0	1,05
	nergency Resurfacing Program						· ·		-,
Description: Wo	ork is to generally include the removal and replaced other isolated roadway appurtenance modifications.	• .	urfaces. It may	also include ro	oadway base re	pairs, minor cu	rb and sidewalk	repairs,	
	arious Locations						Impact on	FY 2005 Operati	ing Budget:
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
800 City Mo	otor Vehicle Revenue Funds	0	2,000	1,000	1,000	1,000	2,000	2,000	9,00
514-207 Ch	narles Steet Gateway Rehabilitation	0	2,000	1,000	1,000	1,000	2,000	2,000	9,00
Description: Wo	narles Steet Gateway Rehabilitation ork is to generally include the removal and repla d other isolated roadway appurtenance modifica th Street To University Pkwy	acement of existing asphalt s		,	,		rb and sidewalk		
514-207 Ch Description: We and Location: 256	ork is to generally include the removal and repla d other isolated roadway appurtenance modifica	acement of existing asphalt sations.		,	,	-	rb and sidewalk	repairs,	9,00 ing Budget:
514-207 Ch Description: Wo and Location: 256  Source of Funds	ork is to generally include the removal and repla d other isolated roadway appurtenance modifica	acement of existing asphalt s	urfaces. It may	also include ro	padway base re	pairs, minor cu	rb and sidewalk	repairs, FY 2005 Operati	ing Budget:
514-207 Ch Description: Wo and Location: 256 Source of Funds 506 Federal	ork is to generally include the removal and repla d other isolated roadway appurtenance modifica th Street To University Pkwy	acement of existing asphalt sations.  Appr. To Date	urfaces. It may	also include ro	padway base re	pairs, minor cu <u>2008</u>	rb and sidewalk  Impact on  2009	repairs, FY 2005 Operati	ng Budget:
514-207 Ch Description: Wo and Location: 256  Source of Funds 506 Federal	ork is to generally include the removal and repla d other isolated roadway appurtenance modifica th Street To University Pkwy  Highway Transportation Funds	acement of existing asphalt sations.  Appr. To Date 0	urfaces. It may  2005 Zero	also include ro 2006 Zero	2007 0	pairs, minor cu 2008 9,600	rb and sidewalk  Impact on  2009 0	repairs,  FY 2005 Operati  2010  0	ing Budget: <u>Tot</u> 9,60
514-207         Ch           Description:         Wo           and         25t           Location:         25t           Source of Funds         506           Federal         800         City Mo           Total         514-213         Lo           Description:         Wo         and	ork is to generally include the removal and replay of other isolated roadway appurtenance modificated the Street To University Pkwy  Highway Transportation Funds ottor Vehicle Revenue Funds  ocal Resurfacing Northeast ork is to generally include the removal and replay of other isolated roadway appurtenance modificated	Appr. To Date 0 0 0 accement of existing asphalt s	urfaces. It may  2005 Zero Zero 0	also include ro 2006 Zero Zero 0	2007 0 0	2008 9,600 2,400 12,000	Impact on  2009 0 0 0 rb and sidewalk	FY 2005 Operation  2010 0 0 0 x repairs,	Tol 9,66 2,40
514-207         Ch           Description:         We and and an area and area and an area and an area and area and an area and an area and area an	ork is to generally include the removal and replated other isolated roadway appurtenance modificate the Street To University Pkwy  Highway Transportation Funds otor Vehicle Revenue Funds  ocal Resurfacing Northeast ork is to generally include the removal and replated to the removal	Appr. To Date  O  O  accement of existing asphalt sentions.	urfaces. It may  2005 Zero Zero 0	also include ro 2006 Zero Zero 0	2007 0 0	2008 9,600 2,400 12,000	Impact on  2009 0 0 0 rb and sidewalk	FY 2005 Operation	Tot 9,66 2,40
514-207         Ch           Description:         We and           Location:         25t           Source of Funds         506           Federal         800         City Mo           Total         514-213         Lo           Description:         We and         Location:         Va           Source of Funds         Va	ork is to generally include the removal and replay of other isolated roadway appurtenance modificated the Street To University Pkwy  Highway Transportation Funds ottor Vehicle Revenue Funds  ocal Resurfacing Northeast ork is to generally include the removal and replay of other isolated roadway appurtenance modificate arious Locations	Appr. To Date  O  acement of existing asphalt s  Appr. To Date  O  acement of existing asphalt s  ations.  Appr. To Date	2005 Zero Zero 0 urfaces. It may	2006 Zero Zero 0 v also include ro	2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2008 9,600 2,400 12,000 pairs, minor cu	Impact on  2009 0 0 rb and sidewalk Impact on 2009	2010 0 0 0 x repairs, FY 2005 Operation	ing Budget:  Tol  9,66 2,46  12,00  ing Budget:
514-207         Ch           Description:         We and           Location:         25t           Source of Funds         506           Federal         800         City Mo           Total         514-213         Lo           Description:         We and         Location:         Va           Source of Funds         Va	ork is to generally include the removal and replay of other isolated roadway appurtenance modificated the Street To University Pkwy  Highway Transportation Funds ottor Vehicle Revenue Funds  ocal Resurfacing Northeast ork is to generally include the removal and replay of other isolated roadway appurtenance modificated	Appr. To Date  O  O  accement of existing asphalt sentions.	2005 Zero Zero 0 urfaces. It may	2006 Zero Zero 0	2007 0 0 0 oadway base re	2008 9,600 2,400 12,000 pairs, minor cu	Impact on  2009 0 0  output  The properties of the state	FY 2005 Operation  2010 0 0 0 repairs,  FY 2005 Operation	12,00 ng Budget:

#### Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Print Date: 8/10/2004

514-214 Local Resurfacing Northwest								
	emoval and replacement of existing asphalt s	surfaces. It may	also include ro	oadway base re	pairs, minor cu	rb and sidewalk	repairs,	
and other isolated roadway appurted Location: Various Locations	enance modifications					Impact on	FY 2005 Operati	ng Budget:
						-	-	-
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,00
Total	0	1,000	1,000	1,000	1,000	1,000	1,000	6,00
514-215 Local Resurfacing Southwest								
	emoval and replacement of existing asphalt s	surfaces. It may	also include ro	oadway base re	pairs, minor cu	rb and sidewalk	repairs,	
and other isolated roadway appurted	enance modifications.					_		
Location: Various Locations						Impact on	FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Tot</u>
800 City Motor Vehicle Revenue Funds	0	1,350	1,000	1,000	1,000	1,000	1,000	6,35
		1.250	1.000	1.000	1.000	1.000	1,000	6,35
Total	0	1,350	1,000	1,000	1,000	1,000	1,000	0,5.
Total  514-216 Local Resurfacing Southeast	0	1,350	1,000	1,000	1,000	1,000	1,000	0,3.
514-216 Local Resurfacing Southeast	emoval and replacement of existing asphalt s	,	<b>y</b> =	<b>,</b>	<b>y</b> =	<b>,</b>	,	0,3.
514-216 Local Resurfacing Southeast  Description: Work is to generally include the reand other isolated roadway appurted.	emoval and replacement of existing asphalt s	,	<b>y</b> =	<b>,</b>	<b>y</b> =	<b>,</b>	,	0,3.
514-216 Local Resurfacing Southeast  Description: Work is to generally include the re	emoval and replacement of existing asphalt s	,	<b>y</b> =	<b>,</b>	<b>y</b> =	rb and sidewalk	,	
514-216 Local Resurfacing Southeast  Description: Work is to generally include the reand other isolated roadway appurted.	emoval and replacement of existing asphalt s	,	<b>y</b> =	<b>,</b>	<b>y</b> =	rb and sidewalk	repairs,	
Description: Work is to generally include the reand other isolated roadway appurted Location: Various Locations  Source of Funds	emoval and replacement of existing asphalt senance modifications.	surfaces. It may	also include ro	padway base re	pairs, minor cu	rb and sidewalk	repairs, FY 2005 Operati	ng Budget:
Description: Work is to generally include the reand other isolated roadway appurted Various Locations  Source of Funds  800 City Motor Vehicle Revenue Funds	emoval and replacement of existing asphalt senance modifications.  Appr. To Date	surfaces. It may	also include ro	padway base re	pairs, minor cu	rb and sidewalk Impact on 2009	repairs, FY 2005 Operati  2010	ng Budget:
Description: Work is to generally include the reand other isolated roadway appurted Location: Various Locations  Source of Funds Resurfacing Southeast Work is to generally include the reand other isolated roadway appurted Various Locations  City Motor Vehicle Revenue Funds  Total	emoval and replacement of existing asphalt senance modifications.  Appr. To Date 0	2005 1,000	also include ro 2006 1,000	2007 1,000	2008 1,000	rb and sidewalk Impact on 2009 1,000	repairs, FY 2005 Operati  2010 1,000	ng Budget: <u>Tot</u> 6,00
Description: Work is to generally include the reand other isolated roadway appurted Various Locations  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  Park Heights Avenue	emoval and replacement of existing asphalt senance modifications.  Appr. To Date 0	2005 1,000	2006 1,000	2007 1,000	2008 1,000	Impact on 2009 1,000 1,000	repairs, FY 2005 Operati  2010 1,000	ng Budget: <u>Tot</u> 6,00
Description: Work is to generally include the reand other isolated roadway appurted Various Locations  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  514-264 Park Heights Avenue Description: Work is to generally include the results and the results are supported by the second	emoval and replacement of existing asphalt senance modifications.  Appr. To Date 0  cmoval and replacement of asphalt surfaces.	2005 1,000	2006 1,000	2007 1,000	2008 1,000	Impact on  2009 1,000  1,000  ner roadway	repairs, FY 2005 Operati  2010 1,000	ng Budget: <u>Tot</u> 6,00
Description: Work is to generally include the reand other isolated roadway appurted Various Locations  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  514-264 Park Heights Avenue Description: Work is to generally include the reappurtenances. Location: Garrison Avenue To Northern Park	emoval and replacement of existing asphalt senance modifications.  Appr. To Date 0 0 emoval and replacement of asphalt surfaces.	2005 1,000 1,000 It may also inc	2006 1,000 1,000	2007 1,000 1,000 b and sidewalk	2008 1,000 1,000 repairs and oth	Impact on  2009 1,000  1,000  ner roadway  Impact on	repairs, FY 2005 Operati  2010 1,000  1,000  FY 2005 Operati	ng Budget:  Tot 6,00  6,00
Description: Work is to generally include the reand other isolated roadway appurted Various Locations  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  514-264 Park Heights Avenue Description: Work is to generally include the reappurtenances. Location: Garrison Avenue To Northern Park  Source of Funds	emoval and replacement of existing asphalt senance modifications.  Appr. To Date 0  emoval and replacement of asphalt surfaces.  kway  Appr. To Date	2005 1,000	2006 1,000	2007 1,000	2008 1,000	Impact on  2009 1,000  1,000  ner roadway	repairs, FY 2005 Operati  2010 1,000 1,000	ng Budget:  Tot 6,00  6,00  ng Budget:
Description: Work is to generally include the reand other isolated roadway appurted Various Locations  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  Park Heights Avenue  Description: Work is to generally include the reappurtenances.	emoval and replacement of existing asphalt senance modifications.  Appr. To Date 0  emoval and replacement of asphalt surfaces.  kway  Appr. To Date	2005 1,000 1,000 It may also inc	2006 1,000 1,000	2007 1,000 1,000 b and sidewalk	2008 1,000 1,000 repairs and oth	Impact on  2009 1,000 1,000  eer roadway Impact on  2009	Tepairs, FY 2005 Operati  2010 1,000 1,000  FY 2005 Operati  2010	ng Budget: <u>Tot</u> 6,00

### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

Description: Work is to generally include the removal and and other isolated roadway appurtenance mod		surfaces. It may	also include ro	adway base rep	oairs, minor cui	b and sidewalk	repairs,	
Location: Chesapeake Avenue to Drawbridge Over The	Middle Branch					Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	0	0	0	0	0	0	
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
Source of Funds 506 Federal Highway Transportation Funds	<u>Appr. To Date</u> 3,400	2005 6,200	2006 0 0	2007 0 0	2008 0 0	2009 0 0	2010 0 0	<u>Tota</u> 9,60 2,40
800 City Motor Vehicle Revenue Funds	900				U			
	900 4,300	1,500 7,700	0	0	0	0	0	
Total  514-594	4,300 replacement of existing asphalt sifications.	7,700 surfaces. It may	0 also include ro	0 adway base rep	pairs, minor cui	b and sidewalk	0 repairs, FY 2005 Operati	12,00
Total  514-594	4,300 replacement of existing asphalt sifications.  Appr. To Date	7,700 surfaces. It may 2005	0 also include ro	0 adway base rep	pairs, minor cur	b and sidewalk Impact on 2009	0 x repairs, FY 2005 Operati 2010	12,00 ng Budget: <u>Tot</u> ;
Total  514-594	4,300 replacement of existing asphalt sifications.	7,700 surfaces. It may	0 also include ro	0 adway base rep	pairs, minor cui	b and sidewalk	0 repairs, FY 2005 Operati	12,00

### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

Description:	This work is to include total reconstruction of appurtenances such as roadway lighting, signa		sidewalks, road	way sub-base, r	oadway surface	e, utility adjusti	ments and other	roadway	
Location:	Elsinore Avenue To Queen Ann	ge and rane markings.					Impact on	FY 2005 Operation	ng Budget:
Source of Fun	<u>ıds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
800 Ci	ty Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total		0	0	0	0	0	0	0	
514-596	Eastern Avenue Rehabilitation								
Description:	Work is to generally include the removal and	replacement of existing asphalt s	urfaces. It may	also include ro	adway base rep	airs, minor cur	b and sidewalk	repairs,	
	and other isolated roadway appurtenance mod	ifications.							
Location:	Lehigh Street to City Line						Impact of	n FY 2005 Opera	ting Budge
Source of Fun	<u>uds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
506 Fe	deral Highway Transportation Funds	0	5,600	0	0	0	0	0	5,60
800 Ci	ty Motor Vehicle Revenue Funds	50	1,400	0	0	0	0	0	1,45
Total		50	7,000	0	0	0	0	0	7,05
	Monument Street (Chester Street To Edison	Highway)							
	Monument Street (Chester Street To Edison Work is to generally include the removal and a	0 •,	urfaces. It may	also include ro	adway base rep	pairs, minor cur	b and sidewalk	repairs,	
514-609	•	replacement of existing asphalt s	urfaces. It may	also include ro	adway base rep	pairs, minor cur	b and sidewalk	repairs,	
514-609 Description:	Work is to generally include the removal and and other isolated roadway appurtenance mod	replacement of existing asphalt sifications.	urfaces. It may	also include ro	adway base rep	oairs, minor cui		•	na Dudaatu
514-609	Work is to generally include the removal and	replacement of existing asphalt sifications.	urfaces. It may	also include ro	adway base rep	oairs, minor cur		repairs, FY 2005 Operation	ng Budget:
514-609 Description:	Work is to generally include the removal and and other isolated roadway appurtenance mod  Monument Street From Chester Street To Edis	replacement of existing asphalt sifications.	urfaces. It may <u>2005</u>	also include ro	adway base rep 2007	pairs, minor cur 2008		•	ng Budget: <u>Tot</u>
514-609 Description: Location: Source of Fun	Work is to generally include the removal and and other isolated roadway appurtenance mod  Monument Street From Chester Street To Edis	replacement of existing asphalt sifications.	·				Impact on	FY 2005 Operation	

### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

514-664 Russell Street Gateway Rehabilitation  Description: Work is to generally include the removal and rep FY 2005 funds are for design.	placement of existing asphalt s	urfaces. It may	also include ro	oadway base rep	pairs, minor cu	rb and sidewalk	repairs.	
Location: I-95 to City Line						Impact on	FY 2005 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Federal Highway Transportation Funds	0	Zero	0	0	4,800	0	0	4,800
800 City Motor Vehicle Revenue Funds	0	1,200	Zero	0	0	0	0	1,200
Total	0	1,200	0	0	4,800	0	0	6,000
appurtenances such as roadway lighting, signage Location: Harford Road to Birchwood Avenue Source of Funds	-	2005	2006	2007	2008	Impact on 2009	FY 2005 Operati 2010	ng Budget: 0 Total
800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2005</u> Zero	<u>2006</u> 0	<u>2007</u> 0	2008 0	<u>2009</u> 0	2010 0	<u>Total</u> 0
Total	0	0	0	0	0	0	0	0
514-704 Federal Resurfacing Central East  Work is to generally include the removal and rep FY 2005 funds are for construction.	placement of existing asphalt s	urfaces. It may	also include ro	oadway base rep	pairs, minor cu		repairs. FY 2005 Operati	ng Budget: 0
Location: Aisquith Street: 20th to Harford Road								
Location: Aisquith Street: 20th to Harford Road  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
•	Appr. To Date 0	<u>2005</u> Zero	2006 0	2007 0	2008 0	2009 0	2010 0	
Source of Funds	**	· · · · · · · · · · · · · · · · · · ·		<del></del>	<del></del>	<del></del>	· <del></del>	<u>Total</u> 0 0

### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

FY 2005 funds are for construction.  Location: Harford Road: North AvenueTo Erdman Aven	ue					Impact on	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
506 Federal Highway Transportation Funds	<u>Аррг. 10 Date</u>	<u>2005</u> Zero	0	0	<u>2008</u>	<u>2009</u> 0	<u>2010</u> 0	1012
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
ood City Wotor Venicle Revenue Funds	0	Zeio		0			0	
Total	0	0	0	0	0	0	0	(
FY 2005 funds are for construction.  Location: West Forest Park Avenue: Windsor Mill To Ci							FY 2005 Operation	
						•	•	0 0
a an 1		• • • •	****	•••	• • • • •	• • • • •		_
	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
506 Federal Highway Transportation Funds	Appr. To Date 0	Zero	0	0	0	0	0	
506 Federal Highway Transportation Funds	<u>Appr. To Date</u> 0 0			<del></del>	<del></del>			
<ul><li>Federal Highway Transportation Funds</li><li>City Motor Vehicle Revenue Funds</li></ul>	Appr. To Date 0 0	Zero	0	0	0	0	0	
Federal Highway Transportation Funds City Motor Vehicle Revenue Funds  Total	0 0	Zero Zero	0	0	0 0	0 0	0	
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  514-708 Federal Resurfacing South West	0 0	Zero Zero 0	0 0	0 0	0 0	0 0	0 0	
Federal Highway Transportation Funds City Motor Vehicle Revenue Funds  Total	0 0	Zero Zero 0	0 0	0 0	0 0	0 0	0 0	
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  514-708 Federal Resurfacing South West Description: Work is to generally include the removal and r	0 0 0 eplacement of existing asphalt s	Zero Zero 0	0 0	0 0	0 0	0 0 0	0 0 0	
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  514-708 Federal Resurfacing South West  Description: Work is to generally include the removal and r FY 2005 funds are for construction.  Location: Caton Avenue:Frederick Avenue To Benson S	0 0 0 eplacement of existing asphalt s	Zero Zero 0 urfaces. It may	0 0 0	0 0 0 oadway base rep	0 0 0	0 0 0 th and sidewalk	0 0 0 repairs.	ng Budget:
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds  Total  514-708 Federal Resurfacing South West  Description: Work is to generally include the removal and r FY 2005 funds are for construction.  Location: Caton Avenue:Frederick Avenue To Benson S  Source of Funds	0 0 0 eplacement of existing asphalt s	Zero Zero  0  urfaces. It may	0 0 0 also include ro	0 0 0 0 0 0 0 0 0 0 0 0 0	$\frac{0}{0}$ 0  oairs, minor cur $\frac{2008}{0}$	0 0 0 rb and sidewalk Impact on 2 2009	0 0 0 repairs. FY 2005 Operation	
800 City Motor Vehicle Revenue Funds  Total  514-708 Federal Resurfacing South West  Description: Work is to generally include the removal and r FY 2005 funds are for construction.	0 0 0 eplacement of existing asphalt s	Zero Zero 0 urfaces. It may	0 0 0	0 0 0 oadway base rep	0 0 0	0 0 0 th and sidewalk	0 0 0 repairs.	ng Budget:

### **Board of Estimates Recommendation for: Transportation: Street Resurfacing**

Amounts in Thousands

Print Date: 8/10/2004

514-718	Pratt Street Resurfacing								
Description:	Work is to generally include the removal and a FY 2005 funds are for construction.	replacement of existing asphalt s	urfaces. It may	also include ro	adway base rep	airs, minor cur	b and sidewalk	repairs.	
Location:	Martin Luther King to President Street						Impact on	FY 2005 Operation	ng Budget: (
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
800 Cit	ty Motor Vehicle Revenue Funds	0	Zero	150	0	0	0	0	15
Total		0	0	150	0	0	0	0	15
514-719	Lombard Street Rehabilitation								
Description:	Work is to include reconstruction to current pa appurtenances such as roadway lighting, signa	· ·	ide new curbs a	and sidewalks, 1	oad paving, uti	lity adjustment	s and other road	dway	
Location:	Martin Luther King to President Street						Impact on	FY 2005 Operation	ng Budget: (
Source of Fund	<u>ds</u>	Appr. To Date	2005	2006	2007	2008	2009	<u>2010</u>	Tota
800 Cit	y Motor Vehicle Revenue Funds	0	Zero	0	150	0	0	0	15
Total		0		0	150	0	0		150

#### **Board of Estimates Recommendation for: DPW: Solid Waste**

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

517-022	Solid Waste Vehicle Storage / Repair Facility
Di4:	A f -: 11t+ i - t - b t

Description: A new facility is to be constructed for street sweepers, cleaning equipment, rat eradication, bulk trash, recycling and supplies, as well as a repair shop for

maintenance of equipment.

Location: 3500 E. Monument Street Impact on FY 2005 Operating Budget: 0

Source of	of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
200	General Funds	0	0	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,150	Zero	0	0	0	0	0	1,150
990	Other Funds (Not Classified Above)	1,350	0	0	0	0	0	0	1,350
Total		2,500	0	0	0	0	0	0	2,500

### **Board of Estimates Recommendation for: DPW: Storm Water Program**

Amounts in Thousands

Print Date: 8/10/2004

	ended south from Hudson Street to	the outfall at th	e harbor.					
Location: Hudson St to the Harbor						Impact o	on FY 2005 Opera	iting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	0	0	150	6,250	0	0	6,400
Total	0	0	0	150	6,250	0	0	6,400
520-030 Baltimore & Ohio Railroad Storm Drain  A new supplemental storm drain is to be con Railroad bed between Atlantic and Patapsco Location: Atlantic Avenue to Patapsco Avenue	nstructed and the existing drainage	system is to be	rehabilitated to	o correct draina	ge problems alo		ore & Ohio on FY 2005 Opera	nting Budget
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	462	0	0	0	0	3,125	0	3,58
Total	462	0	0	0	0	3,125	0	3,58
<b>Druid Park Relief Storm Drain Construct</b> Description: A new major relief storm drain is to be construct		rm drain system	`s carrying cap	acity alleviatio	a flooding in t			
Park. Location: Druid Park Drive				ucity, uneviati	ig Hooding in t		f Druid Hill FY 2005 Operati	ng Budget: (
Location: Druid Park Drive	Appr. To Date	<u>2005</u>	2006	2007	2008			ng Budget: ( <u>Tota</u>
Location: Druid Park Drive  Source of Funds	Appr. To Date 300	2005 Zero				Impact on	FY 2005 Operati	_
Location: Druid Park Drive  Source of Funds  800 City Motor Vehicle Revenue Funds	* *		<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2009	FY 2005 Operati 2010	Tota
Location: Druid Park Drive  Source of Funds  800 City Motor Vehicle Revenue Funds  Total	300	Zero 0	2006 400 400	2007 0	2008 Zero	Impact on 2009 3,100 3,100	FY 2005 Operati 2010 0	Tota 3,80 3,80
Location: Druid Park Drive  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  520-099 Small Storm Drain and Inlet Repairs Description: Funds are to be used to make repairs to store	300 300 m drains and inlets and to extend a	Zero 0	2006 400 400	2007 0	2008 Zero	Impact on 2009 3,100 3,100	FY 2005 Operati  2010 0 0	Tota 3,80 3,80
Location: Druid Park Drive  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  520-099 Small Storm Drain and Inlet Repairs Description: Funds are to be used to make repairs to stor Various Locations	300	Zero  0  nd modify the s	2006 400 400 ystem as neede	2007 0 0 d to insure ade	2008 Zero 0 quate drainage.	Impact on 2009 3,100 3,100 Impact on	FY 2005 Operati  2010 0 0  FY 2005 Operati	Tota 3,80 3,80

### **Board of Estimates Recommendation for: DPW: Storm Water Program**

Amounts in Thousands

Print Date: 8/10/2004

520-400 Pulaski Highway Storm Water Improvements  Description: The storm water system in the vicinity of Pulaski I construction.	Highway and Monument Stro	eet is to be impr	roved to correct	flooding probl	ems. FY 2005	funds are for		
Location: Pulaski Highway and Monument Street						Impact on	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	2,114	Zero	0	0	0	0	0	2,11
Total	2,114	0	0	0	0	0	0	2,11
520-439 On Call Storm Drain Design/Engin. Service  Description: This project is for on call services of an engineering existing storm drains.  Location: Citywide	ng consulting firm to perform	n investigations.	, inspections, pi	repare designs a	and/or recomm	-	ents to FY 2005 Operati	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	550	Zero	500	500	500	500	500	3,05
Total	550	0	500	500	500	500	500	3,05
520-448 SW GIS Hardware/Software Update  Description: To provide funds for continuous updating of GIS I  Location: Storm Water Engineering Office AWMB  Source of Funds	nardware and software, as we  Appr. To Date	ell as the mainte 2005	enance of softw 2006	are. 2007	<u>2008</u>	Impact on <u>2009</u>	FY 2005 Operation	ng Budget: <u>Tot</u> a
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	
Total	0	0	0	0	0	0	0	
520-634 Critical Areas Storm Water Mitigation  Description: Funds in this account are to be used for eligible stores account are to be used for eligible stores. Various	orm water mitigation projects	s, citywide.				Impact on	FY 2005 Operati	ng Budget:
Source of Funds 910 Critical Area Stormwater Management Funds	Appr. To Date 0	2005 550	2006 0	2007 0	2008 0	2009 0	2010 0	<u>Tot</u> 55
Total	0	550	0	0	0	0	0	55

### **Board of Estimates Recommendation for: DPW: Storm Water Program**

Amounts in Thousands

Print Date: 8/10/2004

<b>520-640 Outfall Protection</b> Description: This program is intended to rehabilitate exist	ting storm water outfalls and estab	lish scour prote	ction from drai	nage conduits a	nt various locati	ions throughout	the City.	
Location: Various	8	P				-	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	(
Total	0	0	0	0	0	0	0	
520-701 Collection System Hydraulic Analysis and Description: A hydraulic analysis of the Baltimore City S its deficiencies.	9	eeded to enable	the city to dete	ermine the capa	city of the exis	ting system and	l identify	
Location: Citywide						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
	0	0	0	0	0	0	0	
Description: The twin cell Glen Edwards Run Box Culver Location: Outlet into Jones Falls  Source of Funds	rt is to be repaired and a new retain  Appr. To Date	ning wall constr	ructed at the ou	tlet into Jones I	Falls.	Impact on <u>2009</u>	FY 2005 Operation  2010	ng Budget: <u>Tot</u> a
Description: The twin cell Glen Edwards Run Box Culver	rt is to be repaired and a new retain	ning wall consti	ructed at the ou	tlet into Jones I	Falls.	Impact on	FY 2005 Operation	ng Budget: ( <u>Tota</u> 40
Description: The twin cell Glen Edwards Run Box Culver Location: Outlet into Jones Falls  Source of Funds  800 City Motor Vehicle Revenue Funds	rt is to be repaired and a new retain  Appr. To Date	ning wall constr	ructed at the ou	tlet into Jones I	Falls.	Impact on <u>2009</u>	FY 2005 Operation  2010	ng Budget: \(\frac{Tota}{}
Description: The twin cell Glen Edwards Run Box Culver Location: Outlet into Jones Falls  Source of Funds	Appr. To Date 0 0 0	ning wall constr 2005 Zero 0	2006 400	tlet into Jones I  2007 0	Falls.  2008 0	Impact on  2009 0 0 ity for storm was	FY 2005 Operatii  2010 0	ng Budget: Tota 40
Description: The twin cell Glen Edwards Run Box Culver Location: Outlet into Jones Falls  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  520-708 Storm Water Pumping Stations Improvem Improvements to the existing storm water puand management.	Appr. To Date 0 0 0	ning wall constr 2005 Zero 0	2006 400	tlet into Jones I  2007 0	Falls.  2008 0	Impact on  2009 0 0 ity for storm was	FY 2005 Operation  2010 0 0 ater control	ng Budget:  Tota 40  40  ng Budget:
Description: The twin cell Glen Edwards Run Box Culver Location: Outlet into Jones Falls  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  520-708 Storm Water Pumping Stations Improvem Improvements to the existing storm water purand management.  Location: Various	Appr. To Date 0 0 eents umping stations (Collgate St., Char	2005 Zero 0	ructed at the ou  2006 400 400 e needed to mai	tlet into Jones I  2007 0  0  ntain performan	Falls.  2008 0 0 nce and reliabil	Impact on  2009 0 0 ity for storm was	FY 2005 Operation  2010 0  0  atter control  FY 2005 Operation	ng Budget: Tota 40

#### Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-303	Flood Alert System Upgrades								
Descriptio			itional stream, t	ide gage and pr	recipitation gag	es need to be a	dded to the exis	ting	
Location:	upgrades.The repeater station also needs to b Citywide	e relocated to a safer location.					Impact o	n FY 2005 Opera	ating Budget
Source of F	<u>Punds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>Tota</u>
800	City Motor Vehicle Revenue Funds	264	300	0	100	0	0	0	664
Total		264	300	0	100	0	0	0	66
525-351	East Stony Run Open Channel Improveme	ents							
Descriptio	n: For design and implementation of restoration	alternatives for the stream and of	en channels wi	th high erosion	potential that t	hreaten public	and private pro	perty that	
	were identified in the restoration plans requir	red under the NPDES permit for s	tormwater.						
Location:	East of Charles Street						Impact on	FY 2005 Operati	ng Budget:
Source of F	<u>Funds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tot
690	Other State Funds	0	0	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	1,000	Zero	1,300	0	0	0	0	2,30
Total		1,000	0	1,300	0	0	0	0	2,30
525-435	Gwynns Falls Habitat Improvements								
Descriptio	n: This is a joint project with the Army Corps o	f Engineers to restore impaired str	reams within th	e Gwynns Falls	watershed. Ma	idens Choice v	vas selected as	the	
	candidate stream for restoration as it was fou	nd to be the most impaired strear	n in the watersh	ied.					
Location:	Gwynns Falls						Impact o	n FY 2005 Opera	ating Budge
Source of F	<u>Funds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	2010	To
590	Other Federal Funds	730	0	0	0	0	0	0	7
690	Other State Funds	0	0	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	815	300	900	900	900	0	0	3,8
902	County Grants	0	0	0	0	0	0	0	
		1,545	300	900	900	900			

#### **Board of Estimates Recommendation for: DPW: Pollution/Erosion Control**

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Description:	Streambank Improvements Funds are to be used to conduct improvements to the strength of the st	the banks of streams in vario	us locations thro	oughout the Cit	ty to protect hig	hways and oth	er structures an	d to	
Location:	comply with erosion and sediment control laws. Citywide						Impact on	FY 2005 Operation	ng Budget:
Source of Funds 800 City	<u>s</u> Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 1,855	<u>2005</u> Zero	2006 600	<u>2007</u> Zero	2008 600	<u>2009</u> 600	2010 600	<u>Tota</u>
Total		1,855	0	600	0	600	600	600	4,25
525-625 Description: Location:	Middle Stony Run Open Channel Improvement Additional funds are needed for the restoration of Stony Run b/n Wyndhurst and Coldspring		veen Wyndhurst	t Ave. and Cold	Ispring Lane to	meet NPDES		ments. FY 2005 Operation	ng Budget:
Source of Funds 800 City	<u>s</u> Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 1,900	<u>2005</u> 600	<u>2006</u> 0	<u>2007</u> 0	<u>2008</u> 0	2009 0	2010 0	<u>Tot</u> 2,50
					_	_			
Total	Linner Stony Dun Open Channel Improvements	1,900	600	0	0	0	0	0	2,50
525-645 Description:	Upper Stony Run Open Channel Improvements This project includes the design and implementation for stormwater. Stony Run Main Stream and Tributaries	3			-	<u> </u>	nder the NPDE		
525-645 Description: Location: Source of Funds	This project includes the design and implementation for stormwater.  Stony Run Main Stream and Tributaries	3			-	<u> </u>	nder the NPDE	S permit	ng Budget: <u>Tot</u>
525-645 Description: Location: Source of Funds	This project includes the design and implementation for stormwater.  Stony Run Main Stream and Tributaries	on of prioritized areas identif  Appr. To Date	fied in the stream	m and watershe	d restoration pl	ans required ur  2008	nder the NPDE: Impact on  2009	S permit  FY 2005 Operation  2010	2,50 ng Budget: Tot 2,00
525-645 Description: Location: Source of Funds 800 City	This project includes the design and implementation for stormwater.  Stony Run Main Stream and Tributaries	Appr. To Date  1,500	2005 500	2006 0	2007 0	ans required ur  2008 0	Impact on  2009 0  Pollutant Disc	S permit  FY 2005 Operation  2010 0 0	ng Budget: Tot 2,00
525-645 Description: Location: Source of Funds 800 City Total 525-646 Description: Location: Source of Funds	This project includes the design and implementation for stormwater.  Stony Run Main Stream and Tributaries  Motor Vehicle Revenue Funds  Stream & Watershed Restoration Study  This project will develop three comprehensive street Elimination System permit for stormwater.  Citywide	Appr. To Date  1,500	2005 500	2006 0	2007 0	ans required ur  2008 0	Impact on  2009 0  Pollutant Disc	S permit  FY 2005 Operation  2010 0  0  harge	ng Budget:  Tot 2,00

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Description:	Lower Stony Run Open Channel Improvement Additional funds are needed for the construction plan as required by the City's NPDES permit.		project below C	Coldspring Lane	e. This site is id	entified in the v	watershed mana	agement	
Location:	Stony Run below Cold Spring Ln						Impact on	FY 2005 Operation	ng Budget:
Source of Funds 800 City	<u>s</u> Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 1,125	2005 1,000	2006 0	<u>2007</u> 0	2008 0	<u>2009</u> 0	2010 0	<u>Tota</u> 2,12
Total		1,125	1,000	0	0	0	0	0	2,12
525-654 Description: Location:	Jones Falls Open Channel Database Study Conduct a comprehensive rapid stream assessm Jones Falls Main Stream	ent of stream bank and channel	l stability, habit	at and CIP plan	ning and water	shed restoration		FY 2005 Operatii	ng Budget:
Source of Funds	<u>s</u> Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2005</u> Zero	<u>2006</u> 0	2007 150	<u>2008</u> 0	2009 0	2010 0	<u>Tot</u> 15
800 City	Wiotor venicle Revenue Funds								
Total	School Greening Project	0	0	0	150	0	0	0	15
Total		<u> </u>	<u> </u>	· ·			in a cooperative		-
Total  525-660 Description: Location: Source of Funds	School Greening Project This project includes the conversion of unused a with the City's School System. Various	<u> </u>	<u> </u>	· ·			in a cooperative	e program	15 ng Budget: <u>Tot</u>
Total  525-660 Description: Location: Source of Funds	School Greening Project This project includes the conversion of unused a with the City's School System. Various	asphalt parking and playground  Appr. To Date	1 areas into vege 2005	etated landscape	e at 7 additiona <u>2007</u>	l City Schools i	in a cooperative Impact on  2009	e program  FY 2005 Operation  2010	ng Budget: <u>Tot</u>
Total  525-660 Description: Location: Source of Funds 800 City	School Greening Project This project includes the conversion of unused a with the City's School System. Various	Appr. To Date 0 0 nents Moores Run and protect a store	l areas into vege  2005 Zero 0	etated landscape  2006 Zero  0	e at 7 additiona  2007 Zero  0	2008 0	Impact on  2009 0  0 shed. Both proj	e program  FY 2005 Operation  2010  0	ng Budget:
Total  525-660 Description: Location: Source of Funds 800 City Total  525-661 Description: Location: Source of Funds	School Greening Project This project includes the conversion of unused a with the City's School System. Various  Motor Vehicle Revenue Funds  Lower Moores Run Open Channel Improvem Funds are needed to restore the stream in lower identified in the NPDES permit watershed plan. Lower Moores Run	Appr. To Date 0 0 nents Moores Run and protect a store	l areas into vege  2005 Zero 0	etated landscape  2006 Zero 0	e at 7 additiona  2007 Zero  0	2008 0	Impact on  2009 0  0 shed. Both proj	e program  FY 2005 Operation  2010 0  0  ects are	ng Budget:

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525-700 Description:	Watershed 263 Restoration This project is for the development of a design required under City's NPDES Program.	of an urban best management pr	ototype indicat	ted in the Wate	rshed 263 mana	agement and re	storation plan. I	Project	
Location:	Monroe/Fulton Street Corridor						Impact on	FY 2005 Operation	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 Cit	ty Motor Vehicle Revenue Funds	0	Zero	250	1,550	Zero	1,550	Zero	3,350
Total		0	0	250	1,550	0	1,550	0	3,350

#### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

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Description: Street rehabilitation, resurfacing and curb reparation: Cherry Hill Homes	airs are to be done to support HC	D/HABC housi	ng projects.			Impact of	n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	700	0	0	0	0	0	700
Total	0	700	0	0	0	0	0	700
527-017 Cherry Hill Streets Phase 4  Description: Street rehabilitation, resurfacing and curb reparations: Cherry Hill Homes	airs are to be done to support HC	D/HABC housi	ng projects.			Impact on 1	FY 2005 Operatii	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	600	0	0	0	0	60
Total	0	0	600	0	0	0	0	60
527-018 CK Anderson Road and Curb Repair								
Description: Street rehabilitation, resurfacing and curb repart Location: Cherry Hill Homes  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007 0	2008 0	<u>2009</u>	FY 2005 Operation  2010	Tota
Description: Street rehabilitation, resurfacing and curb reparation: Cherry Hill Homes  Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2005 0	2006 Zero	0	0	2009 0	2010 0	Tota
Description: Street rehabilitation, resurfacing and curb reparation: Cherry Hill Homes  Source of Funds	Appr. To Date 0 0 ag and Curb Repairs	2005 0	2006 Zero			<u>2009</u>	<u>2010</u>	
Description: Street rehabilitation, resurfacing and curb repart Location: Cherry Hill Homes  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-019 Douglass Homes Redevelopment, Resurfacing	Appr. To Date 0 0 ag and Curb Repairs	2005 0	2006 Zero	0	0	2009 0 0	2010 0	Tota
Description: Street rehabilitation, resurfacing and curb repart Location: Cherry Hill Homes  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-019 Douglass Homes Redevelopment, Resurfacing Extreet rehabilitation, resurfacing and curb repart	Appr. To Date 0 0 ag and Curb Repairs	2005 0	2006 Zero	0	0	2009 0 0	2010 0 0	Tota

### **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

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Description: Street rehabilitation, resurfacing and curb repail Location: Perkins Homes	rs are to be done to support HC.	D/HABC housi	ng projects.			Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	0	0	0	0	(
Total	0	0	0	0	0	0	0	(
527-021 McCulloh Homes Street Repair Description: Street rehabilitation, resurfacing and curb repair Location: McCulloh Homes	rs are to be done to support HC	D/HABC housi	ng projects.			Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	<u>мррг. 10 Вакс</u> 0	Zero	0	0	0	0	0	100
Fotal	0	0	0	0	0	0	0	
	rs are to be done to support HC	D/HABC housi	ng projects.			Impact on	FY 2005 Operati	ng Budget: (
Location: Cathedral St., - Chase St. to Tyson St.		D/HABC housi 2005	ng projects.	2007	2008	Impact on 2009	FY 2005 Operation 2010	
Location: Cathedral St., - Chase St. to Tyson St.  Source of Funds	rs are to be done to support HC. <u>Appr. To Date</u> 0			2007 0	<u>2008</u> 0	-	-	ng Budget: ( <u>Tota</u> (
Location: Cathedral St., - Chase St. to Tyson St.  Source of Funds  City Motor Vehicle Revenue Funds	Appr. To Date	<u>2005</u>	<u>2006</u>			<u>2009</u>	<u>2010</u>	Tota
Location: Cathedral St., - Chase St. to Tyson St.  Source of Funds  800 City Motor Vehicle Revenue Funds  Total	Appr. To Date 0	2005 0	2006 Zero	0	0	2009 0	2010 0	Tota
Location: Cathedral St., - Chase St. to Tyson St.  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-023 Westport Homes Ext Street Repairs Description: Street rehabilitation, resurfacing and curb repai	Appr. To Date 0	2005 0	2006 Zero	0	0	2009 0	2010 0	Tota

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Description: Street rehabilitation, resurfacing and curb repair Location: 29th St Howard St. to Mace St.	s are to be done to support HC	D/HABC housi	ng projects.			Impact on	FY 2005 Operation	na Rudant: 0
						•	•	
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	C
527-025 Govans Manor Street Repairs  Description: Street rehabilitation, resurfacing and curb repair  Location: York RdGlennwod Ave, to McCabe Ave.	rs are to be done to support HC	D/HABC housi	ng projects.			Impact on	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	2010	Tota
300 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Fotal	0	0	0	0	0	0	0	
527-026 Ellerslie Apartments Street Repair Description: Street rehabilitation, resurfacing and curb repair	rs are to be done to support HC	D/HARC housi						
Source of Funds	Appr. To Date 0	2005 0	2006 0	<u>2007</u> Zero	2008 0	Impact on 2009	FY 2005 Operation  2010 0	Tota
Source of Funds  800 City Motor Vehicle Revenue Funds	Appr. To Date	<u>2005</u>	<u>2006</u>			<u>2009</u>	<u>2010</u>	ng Budget: (
Source of Funds	Appr. To Date 0	2005 0	2006 0	Zero	0	2009 0	2010 0	<u>Tota</u>
Source of Funds  800 City Motor Vehicle Revenue Funds  Total  527-027 Street Repair at 1223 Argyle Ave.  Description: Street rehabilitation, resurfacing and curb repair	Appr. To Date 0	2005 0	2006 0	Zero	0	2009 0	2010 0	<u>Tota</u>

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527-028Primrose Place Street RepairsDescription:Street rehabilitation, resurfacing and curb repairs areLocation:South Caton AveWilkens Ave to property line.	to be done to support HC	D/HABC housi	ng projects.			Impact on	FY 2005 Operatii	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
527-029 Gilmor Homes Street Repairs  Description: Street rehabilitation, resurfacing and curb repairs are	to be done to support HC	D/HABC housi	ng projects.					
Location: Gilmor St Presstman to Presbury St., Presbury St.	Gilmor St. to Bruce Ct.					Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2005</u> Zero	2006 0	2007 0	<u>2008</u> 0	2009 0	2010 0	Total 0
Total	0	0	0	0	0	0	0	0
527-030 Claremont Homes Street Repairs  Description: Street rehabilitation, resurfacing and curb repairs are Location: Southclare-Clareway to dead end.  Source of Funds  800 City Motor Vehicle Revenue Funds	to be done to support HC  Appr. To Date  0	D/HABC housi 2005 Zero	ng projects.  2006 0	2007 0	2008 0	Impact on 2009	FY 2005 Operatii <u>2010</u> 0	ng Budget: 0  Total 0
Total	0	0	0	0	0	0	0	0
527-031 Somerset Homes Street Repairs  Description: Street rehabilitation, resurfacing and curb repairs are Central Ave Orleans St. to Monument St.	- U		0	U	U	•	FY 2005 Operation	Ü
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2005</u> Zero	<u>2006</u> 0	<u>2007</u> 0	2008 0	2009 0	2010 0	Total 0

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527-032 Claremont/Freedom Village								
Description: Funds are to be used in accordance with legisla		November 15, 2	001 that will al	low HABC to u	ise the remaining	ng balance of th	e 196	
Hollander Ridge HOPE VI Grant to rehabilitat Location: 4312 Clareway and 4665 1/2 Freedomway	e Claremont Homes.					Impact on	FY 2005 Operati	ng Budget: 0
·	A T- D-4-	2005	2007	2007	2000	•	•	
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 900	<u>2005</u> 0	2006 3,000	2007 3,000	2008 0	<u>2009</u> 0	<u>2010</u> 0	<u>Tota</u> 6,900
990 Other Funds (Not Classified Above)	0	0	Zero	Zero	0	0	0	0,900
Total	900	0	3,000	3,000	0	0	0	6,90
527-099 Fairfield Industrial Area: Sun Street								
Description: Sun Street is to be reconstructed from Chesape	eake Avenue to its dead end. In	addition to reco	onstructing the	roadway, curbs	and sidewalks,	work may incl	ude utility	
adjustments, and lighting, signage and lane ma	rkings. See 509-775.							
Location: Chesapeake Avenue to Dead End						Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
800 City Motor Vehicle Revenue Funds	280	0	Zero	0	0	0	0	28
Total	280	0	0	0	0	0	0	280
Total  527-103 Fairfield Industrial Park: Vera Street	280	0	0	0	0	0	0	280
				<u> </u>	<u> </u>	· · · · · ·	<u> </u>	280
527-103 Fairfield Industrial Park: Vera Street  Vera Street is to be reconstructed from Chesar appurtenances such as lighting, signage and la	eake Ave to about 250` north. V			<u> </u>	<u> </u>	istments, and ot	her	
527-103 Fairfield Industrial Park: Vera Street  Description: Vera Street is to be reconstructed from Chesap	eake Ave to about 250` north. V			<u> </u>	<u> </u>	istments, and ot	<u> </u>	
527-103 Fairfield Industrial Park: Vera Street  Vera Street is to be reconstructed from Chesar appurtenances such as lighting, signage and la	eake Ave to about 250` north. V			<u> </u>	<u> </u>	istments, and ot	her	ng Budget: (
Description: Fairfield Industrial Park: Vera Street  Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and latter than the control of	neake Ave to about 250` north. Vene marking.	Work to include	e resurfacing, co	urbs and sidewa	ılks, utility adju	Impact on	her FY 2005 Operati	
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and la Location: Vera Street  Source of Funds	neake Ave to about 250` north. Vene marking.  Appr. To Date	Work to include	e resurfacing, co	urbs and sidewa	ulks, utility adju 2008	Impact on 2009	ther FY 2005 Operati 2010	ng Budget: ( <u>Tota</u>
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and la Location: Vera Street  Source of Funds City Motor Vehicle Revenue Funds	neake Ave to about 250` north. Vene marking.  Appr. To Date 0	Work to include	e resurfacing, co	urbs and sidewa  2007 Zero	alks, utility adju 2008 0	Impact on 2009	ther FY 2005 Operati  2010 700	ng Budget: ( <u>Tota</u> 800
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and la Location: Vera Street  Source of Funds City Motor Vehicle Revenue Funds  Total	eake Ave to about 250` north. Vene marking.  Appr. To Date 0	Work to include 2005 0	e resurfacing, co	urbs and sidewa  2007 Zero  0	2008 0	Impact on 2009 100	ther FY 2005 Operati  2010 700 700	ng Budget: ( <u>Tota</u> 80
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and la Location: Vera Street  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  Fairfield Industrial Park: Remly Street	eake Ave to about 250` north. Vene marking.  Appr. To Date 0 0 apeake Avenue to Carbon Avenue	Work to include $\frac{2005}{0}$	e resurfacing, co	urbs and sidewa  2007 Zero  0	2008 0	Impact on 2009 100	ther FY 2005 Operati  2010 700 700	ng Budget: ( <u>Tota</u> 80
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and late Location: Vera Street  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-104 Fairfield Industrial Park: Remly Street Description: Remly Street is to be reconstructed from Chesap appurtenances such as lighting, signage and late appurtenances such as lighting, signage appurtenances su	eake Ave to about 250` north. Vene marking.  Appr. To Date 0 0 apeake Avenue to Carbon Avenue	Work to include $\frac{2005}{0}$	e resurfacing, co	urbs and sidewa  2007 Zero  0	2008 0	Impact on  2009 100 100 ewalks, work ma	ther FY 2005 Operati  2010 700 700	ng Budget: ( <u>Tota</u> 800
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and late Location: Vera Street  Source of Funds  City Motor Vehicle Revenue Funds  Total  Fairfield Industrial Park: Remly Street  Description: Remly Street is to be reconstructed from Chesap appurtenances such as lighting, signage and late appurtenances such as lighting, signage appurtenances such as lighting, signage appurtenances such as lighting, signage appurtenances suc	eake Ave to about 250` north. Vene marking.  Appr. To Date 0 0 apeake Avenue to Carbon Avenue	Work to include $\frac{2005}{0}$	e resurfacing, co	urbs and sidewa  2007 Zero  0	2008 0	Impact on  2009 100 100 ewalks, work ma	ther FY 2005 Operati  2010 700  700  ay include	ng Budget: ( Tota 80  80  ng Budget: (
Description: Vera Street is to be reconstructed from Chesap appurtenances such as lighting, signage and late Location: Vera Street  Source of Funds  City Motor Vehicle Revenue Funds  Total  Fairfield Industrial Park: Remly Street  Description: Remly Street is to be reconstructed from Chesap appurtenances such as lighting, signage and late appurtenances such appurtenances such as lighting, signage and late appurtenances such as lighting, signage appurtenances su	Appr. To Date 0  apeake Avenue to Carbon Avenue as lighting, signage and lane	Work to include 2005 0 0 ue. In addition markings.	2006 Zero 0	2007 Zero 0 ng the roadway,	2008 0 0 curbs and side	Impact on 2009 100 100 walks, work ma	ther FY 2005 Operati  2010 700  700  ay include FY 2005 Operati	ng Budget: ( <u>Tota</u> 80

### **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

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527-106	Canton Industrial Area: Newkirk Street								
Description:	Newkirk Street is to be rehabilitated from Keith	-	_	nerally include t	the removal and	l replacement o	of existing aspha	alt surfaces.	
Location:	It may also include minor sub-base, curb and sic Newkirk St from Keith Ave to Boston St	lewalk repairs and other appurt	enances.				Impact on	FY 2005 Operation	ng Rudget: ()
							•	•	ing Duaget. 0
Source of Fund		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
	y Motor Vehicle Revenue Funds	0	500	Zero	0	0	0	0	500
990 Oth	her Funds (Not Classified Above)	0	Zero	0	0	0	0	0	0
Total		0	500	0	0	0	0	0	500
527-108	Canton Industrial Area: Haven Street								
Description:	Haven Street is to be rehabilitated from Boston	Street to its dead end. Improve	ments will gen	erally include th	he removal and	replacement o	f existing aspha	lt surfaces.	
	It may also include minor sub-base, curb and sid	lewalk repairs and other appurt	enances.						
Location:	Haven St between Boston St and deadend						Impact of	n FY 2005 Opera	ting Budget:
Source of Fund	ds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 Cit	y Motor Vehicle Revenue Funds	0	100	750	0	0	0	0	850
Total		0	100	750	0	0	0	0	850
527-109	Canton Industrial Area: Newgate Avenue								
Description:	Newgate Avenue is to be rehabilitated from Vai	l Street to its dead end. Impro	vements will g	enerally include	e the removal a	nd replacement	of existing asp	halt	
-	surfaces. It may also include minor sub-base, cu	_	-	•		•			
Location:	Newgate Ave between Vail St to deadend						Impact on	FY 2005 Operation	ng Budget: 0
Source of Fund	ds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
	y Motor Vehicle Revenue Funds	0	0	Zero	150	700	0	0	850
Total		0	0	0	150	700	0	0	850
527-110	Canton Industrial Area: Highland Avenue								
Description:	Highland Ave is to be rehabilitated from Boston	St to Holabird Ave. Improve	nents will gene	rally include th	e removal and	replacement of	existing asphal	t surfaces.	
•	It may also include minor sub-base, curb and sid	_	_	•		•	0 1		
Location:	Highland Ave						Impact on	FY 2005 Operation	ng Budget: (
Source of Fund	ds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
	y Motor Vehicle Revenue Funds	0	0	0	75	500	0	0	57:
Total		0	0	0	75	500	0	0	575

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-	Holabird Business Park: Various Locations This project is for construction improvements Ave.		areas to include	the installation	ı of an MTA bı	ıs loop on Van	Deman St. nort	h of Ralls	
=	Van Deman St, Holabird Ave						Impact o	n FY 2005 Opera	ting Budge
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
800 City N	Motor Vehicle Revenue Funds	0	0	100	0	0	0	0	10
Total		0	0	100	0	0	0	0	10
527-112 I	Hopkins Bayview: Bioscience Drive (Storm	water Retention Pond)							
-	A stormwater management pond is needed to	-		view campus a	and two imports	ant developmer	nt sites, includir	ng the	
•	proposed new \$300 million, 400,00 square fo North Hopkins Bayview Campus	ot National Institutes of Health bi	uilding.				Impact on	FY 2005 Operation	na Rudaat:
	North Hopkins Bayview Campus						impact on	r i 2005 Operau	ng Buuget.
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
	ral Obligation Bonds	0	0	0	0	0	0	0	
800 City N	Motor Vehicle Revenue Funds	400	300	0	0	0	0	0	70
m . 1		400	200	0	0	0	0	0	
Total 527-117 N	Main Street Program: Street/Streetscaping	400	300	0	0	0	0	0	
527-117 In Description: S	Main Street Program: Street/Streetscaping Sidewalk repairs, street lighting, and street tre sidewalk improvements on Pennsylvania Ave Various Locations	ees are scheduled for various loca	tions in conjunc		<u> </u>	<u> </u>	Y 2005 funds a	<u> </u>	
527-117 In Description: S	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave	ees are scheduled for various loca	tions in conjunc		<u> </u>	<u> </u>	Y 2005 funds a	re for	ng Budget:
527-117 M Description: S Location: V Source of Funds	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave	ees are scheduled for various loca and to begin construction on Mo	tions in conjunctions in conjunctions	ction with the C	City`s Main Stre	eet program. F	Y 2005 funds a	re for FY 2005 Operation	70 ng Budget: Tot: 50
527-117 In Description: Source of Funds 690 Other	Sidewalk repairs, street lighting, and street tre sidewalk improvements on Pennsylvania Ave Various Locations	ees are scheduled for various loca and to begin construction on Mo	tions in conjunctionument St.	etion with the C	City`s Main Stre	eet program. F	Y 2005 funds a  Impact on  2009	re for FY 2005 Operation	ng Budget:
527-117 M Description: S Location: V  Source of Funds 690 Other 800 City M	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave Various Locations  State Funds	tees are scheduled for various local and to begin construction on Mo  Appr. To Date 500	tions in conjunctions in conjunction in conjunctions in conjunction	2006 0	2007 0	eet program. F  2008 0	Y 2005 funds a  Impact on  2009 0	re for  FY 2005 Operation  2010  0	ng Budget: <u>Tot</u> 50 5,30
527-117 Moreover 19 Process of Source of Funds 19 Process of Source of Source of Funds 19 Process of Source of Funds 19 Process of Source of Funds 19 Process of Source of Source of Funds 19 Process of Source of Funds 19 Process of Source of Funds 19 Process of Source of Sourc	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave Various Locations  State Funds Motor Vehicle Revenue Funds	ees are scheduled for various local and to begin construction on Mo  Appr. To Date  500  350	tions in conjunctions in conjunction in conjunc	2006 0 500	2007 0 751	2008 0 1,000	Y 2005 funds a  Impact on  2009 0 1,000	re for  FY 2005 Operation  2010 0 1,000	ng Budget: <u>Tot</u> 50 5,30
527-117 Page 1527-117 Page 152	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave Various Locations  State Funds Motor Vehicle Revenue Funds	ees are scheduled for various loca and to begin construction on Mo Appr. To Date 500 350 125	tions in conjunctionument St.  2005 Zero 700 0	2006 0 500 0	2007 0 751	2008 0 1,000 0	Y 2005 funds a  Impact on  2009 0 1,000 0	re for  FY 2005 Operation  2010 0 1,000 0	ng Budget: <u>Tot</u> 50 5,30
527-117         In the control of	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Avevarious Locations  State Funds Motor Vehicle Revenue Funds Funds (Not Classified Above)	ees are scheduled for various local and to begin construction on Mo  Appr. To Date  500  350  125  975  and realignment work in the Inner	tions in conjunctions in conjunction	2006 0 500 0	2007 0 751 0	2008 0 1,000 0	Y 2005 funds a  Impact on  2009 0 1,000 0 1,000 Greater Fells F	re for  FY 2005 Operation  2010 0 1,000 0 1,000	ng Budget:  Tot 50 5,30 12 5,92
527-117         In the control of	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave Various Locations  State Funds Motor Vehicle Revenue Funds Funds (Not Classified Above)  Inner Harbor East Streets Various street reconstruction, rehabilitation, a	ees are scheduled for various local and to begin construction on Mo  Appr. To Date  500  350  125  975  and realignment work in the Inner	tions in conjunctions in conjunction	2006 0 500 0	2007 0 751 0	2008 0 1,000 0	Y 2005 funds a  Impact on  2009 0 1,000 0 1,000 Greater Fells F	re for  FY 2005 Operation  2010 0 1,000 0 1,000  Point.	ng Budget:  Tot 50 5,30 12 5,92 ng Budget:
527-117 Description: Source of Funds 690 Other 800 City M 990 Other Total  527-118 Description: Location: H Source of Funds	Sidewalk repairs, street lighting, and street tresidewalk improvements on Pennsylvania Ave Various Locations  State Funds Motor Vehicle Revenue Funds Funds (Not Classified Above)  Inner Harbor East Streets Various street reconstruction, rehabilitation, a	Appr. To Date 500 350 125 975  and realignment work in the Inner rile, Fleet, Exeter and President	tions in conjunctions in conjunction in conjunc	2006 0 500 0 500	2007 0 751 0 751 raffic flow and	2008 0 1,000 0 1,000	Y 2005 funds a  Impact on  2009 0 1,000 0 1,000 Greater Fells F Impact on	re for  FY 2005 Operation  2010 0 1,000 0 1,000  20int. FY 2005 Operation	ng Budget:  Tot 50 5,30 12 5,92

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Logation	minor sub-base, curb and sidewalk repairs and other roa	dway appurtenances.					Immost on	EV 2005 Omagati	na Dudaati l
Location:	Fleet St between President and Broadway						Impact on	FY 2005 Operation	ng Budget:
Source of Fund	<u>s</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City	Motor Vehicle Revenue Funds	0	0	Zero	100	500	0	0	60
Total		0	0	0	100	500	0	0	60
527-127	Carroll Camden: Washington Boulevard (Bayard Str	reet to MLK)							
Description:	Landscaping, sidewalk repairs or replacement, street tre King Blvd.		and banners are	scheduled for V	Washington Blv	d. from Bayar	d Street to Mart	in Luther	
Location:	Washington Blvd between MLW Blvd and Bayard St						Impact on	FY 2005 Operation	ng Budget:
Source of Fund	<u>s</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
			-	7	320	0	3.200	Λ	3.52
	eral Highway Transportation Funds	0	Zero	Zero	320	O	3,200	U	3,32
506 Fed	eral Highway Transportation Funds Motor Vehicle Revenue Funds	0 0	Zero Zero	Zero	80	0	800	0	88
506 Fed		_					- ,	0	- ,-
506 Fed 800 City Total 527-129 Description:	Carroll Camden Industrial Area: Various Streets Rehabilitation of various local industrial streets in supportion Street, from Bush Street to Scott Street.	0	Zero 0	Zero 0	80 400	0	4,000 4,000 esign of improv	0 ements to	4,40
506 Fed 800 City Total 527-129	Carroll Camden Industrial Area: Various Streets Rehabilitation of various local industrial streets in suppression Street, from Bush Street to Scott Street. Various Locations	0	Zero 0	Zero 0	80 400	0	4,000 4,000 esign of improv	0	4,40

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Location:	reconstruction of Lombard, High, Ablemarle, Gr Albermarle/Pratt/Baltimore/Central Avenue	ano, and more and a					Impact on	FY 2005 Operati	ing Budget:
Source of Fu	<u>Sunds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
301	Water Revenue Bonds	2,485	0	0	0	0	0	0	2,48
302	Waste Water Revenue Bonds	1,955	0	0	0	0	0	0	1,95
800	City Motor Vehicle Revenue Funds	9,000	Zero	0	0	0	0	0	9,00
Total		13,440	0	0	0	0	0	0	13,44
Location:	n: Improved street lighting, sidewalks, and trees are 3900 through 4100 blocks of Frederick Ave						Impact on	FY 2005 Operati	ing Budget:
Source of F	3900 through 4100 blocks of Frederick Ave	Appr. To Date 20	<u>2005</u> Zero	2006 0	2007 0	2008 0	Impact on 2009 0	FY 2005 Operati 2010 0	<u>Tot</u>
Source of F	3900 through 4100 blocks of Frederick Ave						<u>2009</u>	<u>2010</u>	<u>Tot</u>
Source of Fr	3900 through 4100 blocks of Frederick Ave  Sunds City Motor Vehicle Revenue Funds  Museum Walk Streetscaping Program	20	Zero 0	0	0	0	2009 0 0	2010 0	Tot
Source of Fr 800 0 Total 527-146 Description	3900 through 4100 blocks of Frederick Ave  Sunds City Motor Vehicle Revenue Funds  Museum Walk Streetscaping Program  n: A unified streetscape treatment that will guide to funds are for design and construction.  President Street/Jonestown Area	20	Zero 0	0	0	0	2009 0 0	2010 0 0	Tot 2 2 ing Budget:
Source of Fr 800 0 Total 527-146 Description Location:	3900 through 4100 blocks of Frederick Ave  Sunds City Motor Vehicle Revenue Funds  Museum Walk Streetscaping Program  n: A unified streetscape treatment that will guide to funds are for design and construction.  President Street/Jonestown Area	20 20 urists to the new African-Amo	Zero 0 erican Museum	0 0 is to be installe	0 0 d in the vicinity	0 0 v of Pratt and P	2009 0 0 resident Streets	2010 0 0 s. FY 2005 FY 2005 Operati	Tot 2

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527-147 Charles Street Streetscape - Madison to Nor  New sidewalks with streetscape amenities to it from Madison St. to North Ave, plus road resu	nclude brick & concrete pavers, t		ches, newspape	er corrals, & sid	ewalk ramps a	re proposed for	Charles St.	
Location: Madison St to North Ave						Impact on I	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	Zero	4,891	0	0	0	0	4,89
800 City Motor Vehicle Revenue Funds	500	Zero	723	0	0	0	0	1,22
Total	500	0	5,614	0	0	0	0	6,11
Description: Monument Street (Edison Highway to Pulas Resurfacing of Monument Street from Edison surfaces. It may also include minor sub-base,	Highway to Pulaski Highway.			nclude the remo	oval and replac			D. L. (
Location: Edison Hwy to Pulasky Hwy						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Federal Highway Transportation Funds	0	0	0	0	0	0	0	
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	Zero	0	200	20
Total	0	0	0	0	0	0	200	20
527-150 Wicomico Street (Scott to Monroe Streets)  Description: Resurfacing, sidewalk and curb repairs, landso funds will construct Between Scott and Bush Struct Scott Street to Monroe Street  Source of Funds  800 City Motor Vehicle Revenue Funds		-		co Street from S $\frac{2007}{0}$	Scott Street to I 2008 0		FY 2005  FY 2005 Operation  2010 0	ng Budget: <u>Tot</u> : 65
•	50	600	0	0	0	0	0	
Total	10					U	U	65
Total  527-160 West Side Initiative: (Future Project)  Description: This account is for on-going streetscaping in s  Location: Various			-	assess traffic c	onditions in M		Vernon. FY 2005 Operati	65 ng Budget:
527-160 West Side Initiative: (Future Project)  Description: This account is for on-going streetscaping in s			-	assess traffic c	onditions in M $\frac{2008}{}$			
Description: This account is for on-going streetscaping in streetscaping i	support of the West Side Initiative	e. Funds also c	ould be used to			Impact on I	FY 2005 Operation	ng Budget:
527-160 West Side Initiative: (Future Project)  Description: This account is for on-going streetscaping in s  Location: Various  Source of Funds	support of the West Side Initiative  Appr. To Date	e. Funds also c	ould be used to 2006	<u>2007</u>	<u>2008</u>	Impact on 1 2009	FY 2005 Operation	ng Budget:

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	sidewalk construction, curb and sidewalk rep	airs, street lighting, trees and tras		J	II is from Cord			8	
Location:	York Rd (Tunbridge-Northern Parkway)		•				Impact on	FY 2005 Operati	ng Budget: (
Source of Fund	<u>ls</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
800 City	y Motor Vehicle Revenue Funds	600	0	1,000	400	0	0	0	2,00
Total		600	0	1,000	400	0	0	0	2,00
527-166	East Baltimore Redevelopment Area Street	Improvements							
Description:	Various street improvements including: record		nt, new streets,	new sidewalks,	, street trees, lar	ndscaping, traff	ic calming, etc.	are to be	
	implemented as part of the East Baltimore red	development project.							
Location:	Various Locations						Impact on	FY 2005 Operati	ng Budget:
Source of Fund	<u>ls</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
100 Gei	neral Obligation Bonds	0	Zero	Zero	Zero	Zero	Zero	Zero	
800 City	y Motor Vehicle Revenue Funds	600	1,326	2,000	2,000	0	0	0	5,92
Total		600	1,326	2,000	2,000	0	0	0	5,92
527-168	Pleasant Street Streetscape								
527-168 Description:	Pleasant Street Streetscape Resurfacing, sidewalk reconstruction and streets	etscape improvements are schedu	ıled for Pleasan	nt Street from C	harles Street to	St Paul Street	as part of the De	owntown	
	•				harles Street to	St Paul Street	as part of the Do	owntown	
	Resurfacing, sidewalk reconstruction and stre				harles Street to	St Paul Street		owntown FY 2005 Operati	ng Budget:
Description: Location:	Resurfacing, sidewalk reconstruction and stre Streetscape Program. Elements include new Charles to St Paul				harles Street to 2007	St Paul Street :			
Description:  Location:  Source of Fund	Resurfacing, sidewalk reconstruction and stre Streetscape Program. Elements include new Charles to St Paul	curbs and brick sidewalks and rep	paving the stree	t.			Impact on	FY 2005 Operati	<u>Tota</u>
Location:  Source of Fund 100 Ger	Resurfacing, sidewalk reconstruction and stre Streetscape Program. Elements include new Charles to St Paul	curbs and brick sidewalks and rep <u>Appr. To Date</u>	paving the stree $\frac{2005}{}$	t. <u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2 2009	FY 2005 Operati 2010	ng Budget: 0  Tota 2 30

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Description: Resurfacing and streetscape improvements ar	9			reet as part of th	e Downtown S	Streetscape Prog	ram.	
Elements include new poured sidewalks and Location: Eutaw Street to St Paul - turning corner at Ca		aping and furni	ture.			Impact on 1	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
100 General Obligation Bonds	<u>аррг. 10 Date</u> 300	0	0	0	0	0	0	30
800 City Motor Vehicle Revenue Funds	0	Zero	0	2,500	0	0	0	2,50
Total	300	0	0	2,500	0	0	0	2,80
527-170 St. Paul Place Streetscape								
Description: Resurfacing and streetscape improvements ar	re scheduled for Saint Paul Place	from Centre Str	eet to Saratoga	Street as part of	the Downtow	n Streetscape P	rogram.	
Elements incude new concrete paver sidewall			· ·	•		•	C	
Location: Centre Street to Saratoga Street						Impact on I	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
100 General Obligation Bonds	200	0	0	0	0	0	0	20
100 General Obligation Bolius					_		0	
e e e e e e e e e e e e e e e e e e e	0	Zero	1,270	0	0	0	0	1,27
800 City Motor Vehicle Revenue Funds	200	Zero 0	1,270 1,270	0	0	0	0	1,27 1,47
City Motor Vehicle Revenue Funds  Total						-		
800 City Motor Vehicle Revenue Funds Total	200	0	1,270	0	0	0	0	
City Motor Vehicle Revenue Funds  Total  St. Paul Place Streetscape Phase II	200	0	1,270	0	0	0	0	
City Motor Vehicle Revenue Funds  Total  St. Paul Place Streetscape Phase II  Description: Streetscape improvements are scheduled for the Downtown Streetscape program.	200  the west side of St. Paul Street (U	0	1,270	0	0	0 his is a continua	0	1,47
Total  St. Paul Place Streetscape Phase II Description: Streetscape improvements are scheduled for the Downtown Streetscape program. Location: Saratoga Street to Centre Street (Upper St. Page 1997)	200  the west side of St. Paul Street (U	0	1,270	0	0	0 his is a continua	0 ation of	1,47
City Motor Vehicle Revenue Funds  Total  St. Paul Place Streetscape Phase II  Description: Streetscape improvements are scheduled for the Downtown Streetscape program.  Location: Saratoga Street to Centre Street (Upper St. Passource of Funds	200  the west side of St. Paul Street (Until Place)	0 pper St. Paul P	1,270	0 atoga Street to Co	0 entre Street. T	0 his is a continua Impact on I	0 ation of	1,47 ng Budget: <u>Tot</u>
800 City Motor Vehicle Revenue Funds  Total  527-171 St. Paul Place Streetscape Phase II  Description: Streetscape improvements are scheduled for the Downtown Streetscape program.  Location: Saratoga Street to Centre Street (Upper St. Pa	200  The west side of St. Paul Street (Until Place)  Appr. To Date	0 pper St. Paul P	1,270 lace) from Sara	0 atoga Street to Co	0 entre Street. T	0 his is a continua Impact on I 2009	0 ation of FY 2005 Operation 2010	1,47

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527-172 Lombard Street/Light Street Streetscapes		1 10 11		DI III			CT:1	
Description: Pedestrian lighting and sidewalk improvements are a Street between Lombard and Redwood with sidewal				Place and How	ard as well as t	the resurfacing	of Light	
Location: Lombard between Market Place and Howard Street/						Impact on l	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	150	0	0	0	0	0	0	150
800 City Motor Vehicle Revenue Funds	0	Zero	0	2,500	0	0	0	2,500
Total	150	0	0	2,500	0	0	0	2,650
527-173 Downtown Pedestrian Lighting								
Description: As part of the Downtown Streetscape Program, pede	estrian lights are to be insta	lled in heavily	used areas not	needing new sid	lewalks and rep	paved streets.		
Location: Charles/Calvert/Light between Lombard and Pratt and	nd Water Street East of Ma	rket Place				Impact on l	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	150	660	300	300	300	0	0	1,710
Total	150	660	300	300	300	0	0	1,710
527-174 Preston Gardens Infrastructure Improvements								
Description: Infrastructure improvements to include the reconstru	action of sidewalks, the gra	nd stairs and th	e fountains are	needed as part	of the Central	Business Distric	et master	
plan to enhance this key Downtown green space. Se	ee 607-004.							
Location: St. Paul Place between Saratoga and Centre streets						Impact on l	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	385	0	Zero	Zero	0	0	0	385
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	385	0	0	0	0	0	0	385
FAR 10A OLIV BEILD T								
527-182 Oldtown Mall Area Improvements								
Description: Oldtown Mall Area Improvements  Gay Street Mall between Orleans and Aisquith Street	et is to be re-opened to vehi	icular traffic wi	th new sidewal	ks, streetlightin	g and street tre	es. The reopen	ing of Gay	
Description: Gay Street Mall between Orleans and Aisquith Street Street is in connection with a planned 160,000 sq. ft	-		th new sidewal	ks, streetlightin	g and street tre	-		
Description: Gay Street Mall between Orleans and Aisquith Stree	-		th new sidewal	ks, streetlightin	g and street tre	-	ing of Gay FY 2005 Operation	ng Budget: 0
Description: Gay Street Mall between Orleans and Aisquith Street Street is in connection with a planned 160,000 sq. ft	-		th new sidewal 2006	ks, streetlightin	g and street tre	-		ng Budget: 0 <u>Total</u>
Description: Gay Street Mall between Orleans and Aisquith Street Street is in connection with a planned 160,000 sq. ft Location: Oldtown Mall/Gay Street	., \$25 million retail develop	pment.		-	_	Impact on l	FY 2005 Operation	
Description: Gay Street Mall between Orleans and Aisquith Street Street is in connection with a planned 160,000 sq. ft Location: Oldtown Mall/Gay Street  Source of Funds	., \$25 million retail develop <u>Appr. To Date</u>	pment.  2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 1 2009	FY 2005 Operation	<u>Total</u>

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	rcial District Street Lights/Landscaping								
Description: Funds an	re to be used for new or additional street ligh	ts and landscaping in varie	ous commercial	districts through	ghout the City.	Initial areas ar	e to include Ha	milton,	
Eastern	Avenue and Coldspring Lane.								
Location: Various							Impact on	FY 2005 Operati	ng Budget: (
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
800 City Motor V	ehicle Revenue Funds	250	137	250	250	250	250	250	1,63
Total		250	137	250	250	250	250	250	1,63
527-188 W. Balti	imore Street Streetscape								
•	re Street between Charles and Howard street	• •	lighting, sidewa	lk base repairs.	. Somestreet re	surfacing is rec	quired from Cha	arles to	
	to complete the "connection" to the Westside								
Location: Baltimor	re Street between Charles and Howard street	S					Impact on	FY 2005 Operati	ng Budget:
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
800 City Motor V	ehicle Revenue Funds	0	Zero	600	0	0	0	0	60
Total		0	0	600	0	0	0	0	60
527-189 W. Fave	ette Street Streetscape								
	ette Street Streetscape te Street between Liberty and Howard street	s require pedestrian level l	ighting, sidewa	lk base repairs.	Street resurfac	ing is needed b	etween Liberty	and Paca	
Description: E. Fayet	<del>-</del>	• •	ighting, sidewa	lk base repairs.	. Street resurfac	eing is needed b	etween Liberty	and Paca	
Description: E. Fayet to comp	te Street between Liberty and Howard street	and the westside.	ighting, sidewa	lk base repairs.	. Street resurfac	ing is needed b	•	and Paca FY 2005 Operati	ng Budget:
Description: E. Fayet to comp	te Street between Liberty and Howard street lete the "connection" between Charles Street	and the westside.	ighting, sidewa	lk base repairs.	Street resurface	ing is needed b	•		
Description: E. Fayet to comp. Location: W. Faye	te Street between Liberty and Howard street lete the "connection" between Charles Street	and the westside.				ū	Impact on	FY 2005 Operati	ng Budget: <u>Tot</u> 1,00
Description: E. Fayet to comp. Location: W. Fayet  Source of Funds City Motor V	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard stree	and the westside. ts <u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2009	FY 2005 Operati 2010	<u>Tot</u>
Description: E. Fayet to comp Location: W. Fayet Source of Funds 800 City Motor V	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard street Tehicle Revenue Funds	and the westside. ts  Appr. To Date 0	2005 Zero	2006 0	2007 0	2008 1,000	Impact on 2009	FY 2005 Operati 2010 0	<u>Tot</u> 1,00
Description: E. Fayet to comp. Location: W. Fayet Source of Funds 800 City Motor V. Total E. Fayet E. Fayet	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard stree	and the westside.  ts  Appr. To Date  0	2005 Zero	2006 0	2007 0 0	2008 1,000 1,000	Impact on 2009 0	FY 2005 Operati  2010 0 0	<u>Tot</u>
Description: E. Fayet to comp. Location: W. Fayet Source of Funds 800 City Motor V Total  527-190 E. Fayet Description: Fayetes	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard street Tehicle Revenue Funds  tte Street Streetscape	and the westside.  ts  Appr. To Date 0  0  ore St. need pedestrian lev	2005 Zero 0	2006 0	2007 0 0	2008 1,000 1,000	Impact on 2009 0	FY 2005 Operati  2010 0 0	<u>Tot</u>
Description: E. Fayet to comp. Location: W. Fayet Source of Funds 800 City Motor V. Total  527-190 E. Fayet Settled Se	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard street ethe Revenue Funds  tte Street Streetscape Street and Calvert St. from Fayette to Baltim	Appr. To Date  O  Ore St. need pedestrian level to the area.	2005 Zero 0	2006 0	2007 0 0	2008 1,000 1,000	Impact on 2009 0 0	FY 2005 Operati  2010 0 0	Tot 1,00
Description: E. Fayet to comp. Location: W. Fayet Source of Funds 800 City Motor V  Total 527-190 E. Fayet Setween	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard street rehicle Revenue Funds  tte Street Streetscape Street and Calvert St. from Fayette to Baltim Municipal Center and streetscape improven	Appr. To Date  O  Ore St. need pedestrian level to the area.	2005 Zero 0	2006 0	2007 0 0	2008 1,000 1,000	Impact on 2009 0 0	FY 2005 Operati  2010 0  0  ction"	Tot 1,00
Description: E. Fayet to comp. Location: W. Fayet  Source of Funds  800 City Motor V  Total  527-190 E. Fayet  Description: Fayetes  between  Location: E. Fayet	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard street ethicle Revenue Funds  tte Street Streetscape Street and Calvert St. from Fayette to Baltim Municipal Center and streetscape improven te Street between Holliday and St. Paul Place	Appr. To Date  O  O  ore St. need pedestrian level tents completed in the area te	2005 Zero 0 vel lighting, side	2006 0 0 ewalk repairs a	2007 0 0 and street resurt	2008 1,000 1,000 facing to compl	Impact on 2009 0 0 ete the "connec	FY 2005 Operati  2010 0 0 ction"  FY 2005 Operati	Tot 1,00 1,00 1,00 ng Budget:
Description: E. Fayet to comp. Location: W. Fayet Source of Funds 800 City Motor V  Total E. Fayet Description: Fayette Source of Funds 100 General Oblig	te Street between Liberty and Howard street lete the "connection" between Charles Street ette Street between Liberty and Howard street ethicle Revenue Funds  tte Street Streetscape Street and Calvert St. from Fayette to Baltim Municipal Center and streetscape improven te Street between Holliday and St. Paul Place	and the westside.  ts  Appr. To Date 0  0  ore St. need pedestrian level the street of the area of the street of the area of the street of the area of the street of the s	2005 Zero 0 vel lighting, side	2006 0 0 ewalk repairs a	2007 0 0 and street resurt	2008 1,000 1,000 facing to compl	Impact on $\frac{2009}{0}$ $0$ ete the "connec Impact on $\frac{2009}{0}$	FY 2005 Operati  2010 0  0  ction"  FY 2005 Operati  2010	Tot 1,00

### **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

Amounts in Thousands

Print Date: 8/10/2004

Location: Downtown						Impact on	FY 2005 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tota
100 General Obligation Bonds	300	0	0	0	0	0	0	300
507 Federal Transit Transportation Funds	0	600	0	0	0	0	0	60
Other State Funds	0	2,000	0	0	0	0	0	2,00
800 City Motor Vehicle Revenue Funds	400	600	0	0	0	0	0	1,00
Other Private Funds & Grants	0	2,000	0	0	0	0	0	2,00
Total	700	5,200	0	0	0	0	0	5,90
the prototype for a City-wide system.  Location: Downtown	designed and installed in the Downtown			•	·	Impact on	FY 2005 Operati	
the prototype for a City-wide system.  Location: Downtown  Source of Funds	designed and installed in the Downtown  Appr. To Date  1,500	and the Mt. Ve	ernon Cultural I <u>2006</u> Zero	District as part of \$\frac{2007}{250}\$	f the master place of the			Tota
the prototype for a City-wide system.  Location: Downtown  Source of Funds  City Motor Vehicle Revenue Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact on 2009	FY 2005 Operati 2010	ng Budget: 1.75
the prototype for a City-wide system.  Location: Downtown  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-200 Star Spangled Heritage Trail- Phase Description: Complete design and installation of Pl	Appr. To Date 1,500	2005 0 0 ail, a system of i	2006 Zero 0	2007 250 250	2008 0	Impact on  2009 0 0 ulk markers, into	FY 2005 Operati  2010 0 0	Tota 1,75 1,75
the prototype for a City-wide system.  Location: Downtown  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-200 Star Spangled Heritage Trail- Phase Description: Complete design and installation of Pl with the Downtown Pedestrian Wayfir Location: Various	Appr. To Date 1,500 1,500 2 II hase II of the Star Spangled Heritage Tra	2005 0 0 ail, a system of i	2006 Zero 0	2007 250 250	2008 0	Impact on  2009 0 0 ulk markers, into	FY 2005 Operati  2010 0 0 egrated	Tot: 1,75  1,75  ng Budget:
the prototype for a City-wide system.  Location: Downtown  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-200 Star Spangled Heritage Trail- Phase Description: Complete design and installation of Pl with the Downtown Pedestrian Wayfir Location: Various  Source of Funds	Appr. To Date 1,500  1,500  P II  hase II of the Star Spangled Heritage Tranding System, from Monument Square to	2005 0 0 ail, a system of i	2006 Zero 0 interpretive kio	2007 250 250 sk signs, site sig	2008 0 0 gns, and sidewa	Impact on  2009 0 0 alk markers, into	FY 2005 Operati  2010 0 0 egrated FY 2005 Operati	Tota 1,75 1,75 ng Budget:
the prototype for a City-wide system.  Location: Downtown  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-200 Star Spangled Heritage Trail- Phase Description: Complete design and installation of Pl with the Downtown Pedestrian Wayfir Location: Various  Source of Funds	Appr. To Date 1,500  1,500  e II  hase II of the Star Spangled Heritage Tranding System, from Monument Square to  Appr. To Date	2005 0 0 nil, a system of i o Penn Station.	2006 Zero 0 interpretive kio	2007 250 250 sk signs, site sig	2008 0 0 gns, and sidewa	Impact on 2009 0 0 llk markers, into Impact on 2009	FY 2005 Operati  2010 0  0  egrated  FY 2005 Operati  2010	Tota 1,75 1,75

### **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

Amounts in Thousands

Print Date: 8/10/2004

Description: Funding is needed for public improvements in the 2300 block of Pennsylvania Avenue.	n the vacinity of 80 for-sale towh	ouses in the 500	) block of Bake	r Street, the 22	00-2300 blocks	of Division St	reet, and	
Location: 500 Baker Street; 2200-2300 Division Street;	2300 Pennsylvania Avenue					Impact on	FY 2005 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	Zero	575	0	0	0	0	57
Total	0	0	575	0	0	0	0	57
527-491 Sandtown-Winchester Homeownership Zon	ne (Phase 2 & 3)							
Description: The Sandtown Winchester Square project is to		the rehabiliation	on of 236 prope	rties.				
Location: Sandtown-Winchester Area as denoted below						Impact on	FY 2005 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tot
800 City Motor Vehicle Revenue Funds	0	Zero	297	500	400	0	0	1,19
Total 527-492 St. James Place	0	0	297	500	400	0	0	1,19
Total  527-492 St. James Place  Description: The area around St. James Place is a mixed us included in Local Resurfacing Sothwest # 514  Location: 408-424 Howard Street; 305-311 West Frank	se, residential and retail developn 4-215.	<u> </u>				05 for this proje	<u> </u>	-,-,-
527-492 St. James Place  Description: The area around St. James Place is a mixed us included in Local Resurfacing Sothwest # 514	se, residential and retail developn 4-215.	<u> </u>				05 for this proje	ect is	ng Budget:
Description: St. James Place The area around St. James Place is a mixed us included in Local Resurfacing Sothwest # 514 Location: 408-424 Howard Street; 305-311 West Frank	se, residential and retail developn 4-215. lin Street	nent that is to be	e revitilized. Fi	unding of \$350	,000 for FY 20	05 for this proje	ect is FY 2005 Operation	-,-,-
527-492 St. James Place  Description: The area around St. James Place is a mixed us included in Local Resurfacing Sothwest # 514  Location: 408-424 Howard Street; 305-311 West Franki	se, residential and retail developn 4-215. lin Street <u>Appr. To Date</u>	nent that is to be 2005	e revitilized. Fo	unding of \$350	,000 for FY 20 2008	05 for this projection 1000 1000 1000 1000 1000 1000 1000 10	ect is  FY 2005 Operation  2010	ng Budget:
Description: The area around St. James Place is a mixed us included in Local Resurfacing Sothwest # 514 Location: 408-424 Howard Street; 305-311 West Frank Source of Funds 800 City Motor Vehicle Revenue Funds	se, residential and retail developn 4-215. lin Street <u>Appr. To Date</u> 0	enent that is to be 2005 Zero 0	e revitilized. Fo 2006 Zero	2007 0	2008 0	O5 for this projection in the second	ect is  FY 2005 Operation  2010 0	ng Budget:
527-492 St. James Place  Description: The area around St. James Place is a mixed us included in Local Resurfacing Sothwest # 514  Location: 408-424 Howard Street; 305-311 West Frank  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-493 Uplands  Description: The site of an existing 970-unit apartment cor	se, residential and retail developn 4-215. lin Street <u>Appr. To Date</u> 0	enent that is to be 2005 Zero 0	e revitilized. Fo 2006 Zero	2007 0	2008 0	O5 for this projection in the second	ect is  FY 2005 Operation  2010  0	ng Budget:

#### Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Print Date: 8/10/2004

527-494 Harlem Park Homeownership  Description: This project will consist of the demolition and and Mount Sts & the 1600-1700 blks of Edmo			p units that wi	l be located wi	thin the 600-80	00 blks of Fulto	n, Gilmore,	
Location: Harlem Park (addresses below)	, ,	,				Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	250	600	350	250	0	1,450
Total	0	0	250	600	350	250	0	1,450
527-495 Penn Lofts								
Description: Development of a city-owned vacant property housing units.	in the Greenmount West Neighb	oorhood at the 1	700 block of N	. Calvert Street	into 110 units	of market-rate,	public	
Location: Greenmount West Neighborhood						Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0
527-500 Canton Industrial Area: Holabird Avenue								
Description: Resurfacing of Holabird Avenue from Clinton								
Location: Holabird Avenue from Clinton Street to Haver	Street					Impact o	n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	0	100	750	0	850
Total	0	0	0	0	100	750	0	850
527-501 Hopkins Bayview: BioScience Drive (street)								
Description: Construction of new street to serve proposed \$		tional Institutes	of Health (NII	H) on the Hopk	ins Bayview ca	mpus.		
Location: Hopkins Bayview						Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	2005	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	500	0	0	0	0	500
905 Private Payments - Alleys	0	0	Zero	0	0	0	0	(
Total	0	0	500	0	0	0	0	500

### **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

Amounts in Thousands

Print Date: 8/10/2004

Description: Improve access to proposed 51-acre industrial p Location: Route 40/I-95 vicinity	ark on the former Hollander Ri	dge public hou	sing site.			Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	50	0	0	0	0	50
Total	0	0	50	0	0	0	0	50
527-503Eaton StreetDescription:Reconstruct Easton Street between Lombard and Baltimore Streets	d Baltimore Streets.					Impact on	FY 2005 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	Zero	0	0	C
Total	0	0	0	0	0	0	0	(
527 504 XV C44								
Description: Reconstruction of Warner Street from Haines to Location: Between Haines and Ostend Steets  Source of Funds	Ostend Street. Work to include Appr. To Date 0	le new sidewall  2005 0	2006 0	and street trees  2007 150	2008 1,500	Impact on <u>2009</u> 0	FY 2005 Operatii <u>2010</u> 0	<u>Tota</u>
Description: Reconstruction of Warner Street from Haines to Location: Between Haines and Ostend Steets  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	ng Budget: 0 <u>Total</u> 1,650 1,650
Description: Reconstruction of Warner Street from Haines to Location: Between Haines and Ostend Steets  Source of Funds Reconstruction of Warner Street from Haines to Location: Between Haines and Ostend Steets  City Motor Vehicle Revenue Funds  Total	Appr. To Date 0	2005 0	2006 0	2007 150	2008 1,500	2009 0	2010 0	Tota 1,650
Description: Reconstruction of Warner Street from Haines to Location: Between Haines and Ostend Steets  Source of Funds 800 City Motor Vehicle Revenue Funds  Total  527-505 Worcester Street Description: Reconstruction of Worcester Street from Russel	Appr. To Date 0	2005 0	2006 0	2007 150	2008 1,500	2009 0	2010 0	Tota 1,650

### **Board of Estimates Recommendation for: Transportation: Dev. Agencies Program**

Amounts in Thousands

Print Date: 8/10/2004

Description: I	W. Chase Street and Connector between Chase and Biddle Street  Resurfacing of W. Chase Street from Read to Biddle Streets.  W. Chase Street from Read Street to Biddle Street  Impact on FY 2005 Operating Budget: 0								
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City N	Motor Vehicle Revenue Funds	0	0	Zero	0	700	0	0	700
Total		0	0	0	0	700	0	0	700

### **Board of Estimates Recommendation for: National Aquarium**

Amounts in Thousands

Print Date: 8/10/2004

<b>529-057</b> Description:	<b>Aquarium - Pier 3 HVAC System Infrastruc</b> The National Aquarium is to replace the air ha	10	Pier 3 building	g and replace th	e inefficient he	ating system w	ith on-site gas f	ed boilers.		
Location:	501 E. Pratt Street, Pier 3 Building		·				Impact on FY 2005 Operating Budg			
Source of Fund	<u>ls</u>	Appr. To Date	2005	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>Total</u>	
100 Ger	neral Obligation Bonds	2,000	500	750	750	0	0	0	4,000	
Total		2,000	500	750	750	0	0	0	4,000	

### **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Description:	Funds are needed to continue to the City's pro- which will include topography, utility and but		vide base maps.	Several bureau	is of DPW are v	vorking togethe	er on a new seri	ies of maps	
Location:	Citywide						Impact o	n FY 2005 Opera	ating Budge
Source of Fun	<u>nds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
302 Wa	Vaste Water Revenue Bonds	100	0	0	0	0	0	0	10
401 Wa	aste Water Utility Funds	4,745	450	450	450	450	450	450	7,44
690 Oti	ther State Funds	94	0	0	0	0	0	0	Ğ
Total		4,939	450	450	450	450	450	450	7,63
Description:	Funds are needed for an on-going capital mai								
Location:	Various Locations	r	•				Impact o	n FY 2005 Opera	ating Budge
Location:	Various Locations		2005	2006	2007	2008	•	•	
Location:  Source of Fundamental	Various Locations	Appr. To Date	2005 1,000	<u>2006</u>	2007 1 000	2008 1 000	<u>2009</u>	<u>2010</u>	<u>Tot</u>
Location:  Source of Fundamental Source of F	Various Locations  1	<u>Appr. To Date</u> 1,993	1,000	1,000	1,000	1,000	2009 1,000	2010 300	Tot 7,29
Location:  Source of Fundamental Superior Washington Wa	Various Locations	Appr. To Date			· <del></del>	·	<u>2009</u>	<u>2010</u>	Tot 7,29
Location:  Source of Fundamental Source of Fundamental Water 401 W	Various Locations  Outside Vaste Water Revenue Bonds Vaste Water Utility Funds	Appr. To Date 1,993 318	1,000	1,000	1,000	1,000	2009 1,000 0	2010 300 700	
Location:  Source of Fundamental Source of F	Various Locations  Outside Vaste Water Revenue Bonds Vaste Water Utility Funds	Appr. To Date 1,993 318 3,771 6,082	1,000 0 1,000 2,000	1,000 0 1,000 2,000	1,000 0 1,000 2,000	1,000 0 1,000	2009 1,000 0 1,000 2,000	2010 300 700 1,000	Tot 7,29 1,01 9,77
Location:  Source of Fun. 302 Wa 401 Wa 902 Co  Total  551-401  Description: Location:	Various Locations  ads Vaste Water Revenue Bonds Vaste Water Utility Funds ounty Grants  Sewer Replacement Projects This on-going program makes available capit Citywide	Appr. To Date 1,993 318 3,771 6,082	1,000 0 1,000 2,000	1,000 0 1,000 2,000	1,000 0 1,000 2,000	1,000 0 1,000	2009 1,000 0 1,000 2,000	2010 300 700 1,000 2,000	Tot 7,2' 1,0 9,7' 18,00
Location:  Source of Fun. 302 W: 401 W: 902 Co  Total  551-401  Description: Location:  Source of Fun.	Various Locations  ads Vaste Water Revenue Bonds Vaste Water Utility Funds ounty Grants  Sewer Replacement Projects This on-going program makes available capit Citywide	Appr. To Date 1,993 318 3,771 6,082  al funds for unscheduled replacer	1,000 0 1,000 2,000 ment and impro	1,000 0 1,000 2,000 vements to sew	1,000 0 1,000 2,000	1,000 0 1,000 2,000	2009 1,000 0 1,000 2,000	2010 300 700 1,000 2,000 FY 2005 Operati	Tot 7,29 1,01 9,77

### **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

Location: Citywide	s and improvements such as those	needed to conne	ect existing dwo	ellings to the se	wage system.	Impact o	n FY 2005 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
302 Waste Water Revenue Bonds	332	0	0	0	0	0	0	332
Waste Water Utility Funds	1,500	750	750	750	750	750	750	6,000
Total	1,832	750	750	750	750	750	750	6,332
551-404 Infiltration / Inflow Correction Program  Description: Funds are needed for a Department of Public Citywide	c Works on-going program design	ed to detect and	correct the infi	ltration / inflow	v of clear water	-	ewers. n FY 2005 Opera	ating Budget
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
302 Waste Water Revenue Bonds	10,049	2,000	1,875	1,275	610	0		15,80
Waste Water Utility Funds	0	0	125	725	1,390	2,000	2,000	6,24
Total	10,049	2,000	2,000	2,000	2,000	2,000	2,000	22,04
551-440 Hawkins Point Sewerage Study	muhlio covera evetem in the Hervir							
Description: Funds are needed to study and design a new design and construction for Phases I and II.  Location: Hawkins Point Area	-		connect to the	Baltimore colle	ection/conveyar	•	o includes n FY 2005 Opera	nting Budget
design and construction for Phases I and II.  Location: Hawkins Point Area	-		connect to the $\frac{2006}{}$	Baltimore colle	ection/conveyar 2008	•		nting Budget <u>Tota</u>
design and construction for Phases I and II.  Location: Hawkins Point Area  Source of Funds	SC808 - Hawkins Point Sewer De	sign.			·	Impact o	n FY 2005 Opera	Tota
design and construction for Phases I and II.  Location: Hawkins Point Area  Source of Funds Waste Water Revenue Bonds	SC808 - Hawkins Point Sewer De <u>Appr. To Date</u>	2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact o <u>2009</u>	n FY 2005 Opera	<u>Tota</u> 5,25
design and construction for Phases I and II.  Location: Hawkins Point Area  Source of Funds	Appr. To Date 2,254 2,254 ents	2005 3,000 3,000	2006 0	2007 0 0	2008 0	Impact o  2009 0	n FY 2005 Oper:	Tota 5,25
design and construction for Phases I and II. a Location: Hawkins Point Area  Source of Funds 302 Waste Water Revenue Bonds  Total  551-444 Eastern Avenue Pump Station Improvements Location: Eastern Avenue	Appr. To Date 2,254 2,254 ents s to the Eastern Avenue Pump State	2005 3,000 3,000	2006 0 0 and condition	2007 0 0	2008 0 0	Impact o  2009 0 0 Impact o	n FY 2005 Opera 2010 0 0 n FY 2005 Opera	Tota 5,25 5,25
design and construction for Phases I and II.  Location: Hawkins Point Area  Source of Funds 302 Waste Water Revenue Bonds  Total  551-444 Eastern Avenue Pump Station Improvements Description: Funds are needed to construct improvements	Appr. To Date 2,254 2,254 ents	$\frac{2005}{3,000}$ $\frac{3,000}{3,000}$ $\frac{3,000}{3,000}$	2006 0	$ \frac{2007}{0} $ 0 of the facility.	2008 0	Impact o  2009 0	n FY 2005 Opera 2010 0	Tota 5,25 5,25 ating Budge

### **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

Description: Funds are needed for the demolition of Dig Construct two new egg-shaped digestors are	<b>6</b> sesters 1 through 6, including sealing an acid fermentor tank.	g and structura	l repair of cond	crete of two dige	sters for the sto	rage of digested	d sludge.	
Location: 8201 Eastern Ave						Impact of	n FY 2005 Oper	ating Budget
Source of Funds	Appr. To Date	2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
302 Waste Water Revenue Bonds	3,288	0	26,975	0	0	0	0	30,26
902 County Grants	3,279	0	26,975	0	0	0	0	30,25
Total	6,567	0	53,950	0	0	0	0	60,51
Location: Patapsco WWTP						Impact of	n FY 2005 Oper	0 0
required and funded by State grant funds.						Ŧ.,	EV 2005 O	.: D.1.
Location. Tatapseo W W II						Impact of	11 1 2003 Oper	ating Duaget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Waste Water Revenue Bonds	1,454	1,280	9,600	32,000	0	0	0	44,33
690 Other State Funds	5,500	4,000	30,000	100,000	0	0	0	139,50
	3,091	2,720	20,400	68,000	0	0	0	94,21
902 County Grants								
902 County Grants  Total	10,045	8,000	60,000	200,000	0	0	0	278,04
Total 551-533 Annual Facilities Improvements	,			,				278,04
Total  551-533 Annual Facilities Improvements Description: Funds are needed to rehabilitate, repair, and	,			,		liability of agin	g systems.	
Total 551-533 Annual Facilities Improvements	,			,		liability of agin		,
Total  551-533 Annual Facilities Improvements Description: Funds are needed to rehabilitate, repair, and	,			,		liability of agin	g systems.	ating Budge
Total  551-533 Annual Facilities Improvements Description: Funds are needed to rehabilitate, repair, and Various Locations  Source of Funds	d/or replace wastewater facility syst	ems to maintai	in the operation	nal function and j	performance re	liability of agin Impact of	g systems. n FY 2005 Oper	rating Budge
Total  551-533 Annual Facilities Improvements Description: Funds are needed to rehabilitate, repair, and Various Locations  Source of Funds	d/or replace wastewater facility syst  Appr. To Date	ems to maintai	in the operation $\frac{2006}{}$	nal function and p	performance re	liability of agin Impact of	g systems. n FY 2005 Oper <u>2010</u>	

### **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

Description:	Funds are needed for the design and modifica	s at Back River WWTP (Project		RNR) Facilities	to ontimize the	removal of am	monia and nit	trogen from	
Bescription.	the Back River Wastewater Treatment Plant e	0 0			to optimize the	Temovar or am	inionia and in	arogen from	
Location:	8201 Eastern Blvd	•					Impact	on FY 2005 Oper	rating Budget
Source of Fund	<u>.s</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>Tota</u>
302 Was	ste Water Revenue Bonds	200	1,250	0	0	0	0	50,000	51,45
690 Oth	er State Funds	400	2,500	0	0	0	0	100,000	102,90
902 Cou	unty Grants	200	1,250	0	0	0	0	50,000	51,45
Total		800	5,000	0	0	0	0	200,000	205,80
Source of Funds	8201 Eastern Blvd	Appr. To Date	2005	2006	2007	<u>2008</u>	2009	on FY 2005 Oper 2010	Tota
						2000			
302 Wat	ste Water Revenue Bonds	750	0	4,000	0	0	0	0	
		* *			0 0	0 0	<del></del>	<del></del>	4,75
	ste Water Revenue Bonds	750	0	4,000	_		0	0	4,75 4,75
902 Cou	ste Water Revenue Bonds	750 750 1,500	0 0	4,000 4,000 8,000	0	0	0 0	0 0	4,75 4,75 9,50
902 Cou  Total  551-563  Description:	Blower Building Renovations at Back River Funds are needed to recondition and/or replace 8201 Eastern Blvd	750 750 1,500	0 0	4,000 4,000 8,000	0	0	0 0	0 0	4,75 4,75 9,50
902 Cou  Total  551-563  Description: Location: Source of Funda	Blower Building Renovations at Back River Funds are needed to recondition and/or replace 8201 Eastern Blvd	750 750 1,500 SC-798 see the air blowers in Blower Build	0 0 0 lings #1 and #2	4,000 4,000 8,000 at Back River	0	0	0 0 0	0 0 0 on FY 2005 Oper	4,75 4,75 9,50 rating Budge
902 Cou  Total  551-563  Description: Location:  Source of Fund: 302 Was	Blower Building Renovations at Back River Funds are needed to recondition and/or replace 8201 Eastern Blvd	750 750 1,500 SC-798 see the air blowers in Blower Build	0 0 0 dlings #1 and #2	4,000 4,000 8,000 at Back River.	0 0	0 0 2008	0 0 0 Impact 2009	0 0 0 on FY 2005 Oper 2010	4,75 4,75 9,50 rating Budge

### **Board of Estimates Recommendation for: DPW: Waste Water**

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	- Patapsco WWTP  by repair or replacement of Waste V	Water Facility S	vstems mechar	nical improvem	ents and unora	des that are requ	uired to	
Description: Funds are needed for urgent need/emergenc maintain the reliability and cost-effective op		vater Facility S	ystems, mechai	ncai improvem	ents and upgrad	des that are requ	uned to	
Location: Patapsco WWTP						Impact o	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
302 Waste Water Revenue Bonds	992	800	0	0	0	0	0	1,79
902 County Grants	3,016	1,700	0	0	0	0	0	4,71
Total	4,008	2,500	0	0	0	0	0	6,50
551-569 Urgent Sanitary A/E Services								
Description: Funds are needed for the rehabilitation, inve	estigation and design of sanitary se	wers at various	locations.					
Location: Various						Impact o	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Waste Water Revenue Bonds	1,000	1,500	0	1,500	0	1,500	0	5,50
Total	1,000	1,500	0	1,500	0	1,500	0	5,50
### CO4	G							
551-601 Greenmount Ave Interceptor and Pumpin Description: A 15-million gallon per day Pumping Statio existing sewer. Subject to EPA/MDE Conse	on near Greenmount Ave (JGA37)	is to be built. Tl	his will include	installing 2,000	) ft of force ma	in and lining 6,	000 ft of	
Description: A 15-million gallon per day Pumping Station	on near Greenmount Ave (JGA37)	is to be built. Tl	his will include	installing 2,000	) ft of force ma	_	000 ft of n FY 2005 Opera	ating Budge
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Conset Location: Lower Jones Falls Sewershed	on near Greenmount Ave (JGA37)	is to be built. The state of th	his will include 2006	installing 2,000	2008	_		
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Conset Location: Lower Jones Falls Sewershed  Source of Funds	on near Greenmount Ave (JGA37) ent Decree.			-		Impact o	n FY 2005 Opera	Tota
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Conset Location: Lower Jones Falls Sewershed  Source of Funds Waste Water Revenue Bonds	on near Greenmount Ave (JGA37) ent Decree. <u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact o 2009	n FY 2005 Opera	<u>Tota</u> 7,52
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Conset Location: Lower Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds  Total  551-602 Hampden Avenue Interceptor Description: Funds are needed to replace 8,290 feet of expenses.	on near Greenmount Ave (JGA37) ent Decree.  Appr. To Date 760 760	2005 500 500	2006 6,260 6,260	2007 0	2008 0	Impact o  2009 0	n FY 2005 Opera  2010 0	<u>Tot</u> 7,52
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Consect Location: Lower Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds  Total  551-602 Hampden Avenue Interceptor	on near Greenmount Ave (JGA37) ent Decree.  Appr. To Date 760 760	2005 500 500	2006 6,260 6,260	2007 0	2008 0	Impact o  2009 0 0 ptor. Subject to	n FY 2005 Opera  2010 0	7,52
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Conset Location: Lower Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds  Total  551-602 Hampden Avenue Interceptor Description: Funds are needed to replace 8,290 feet of ex EPA/MDE Consent Decree. Location: Lower Jones Falls Sewershed	on near Greenmount Ave (JGA37) ent Decree.  Appr. To Date 760 760	2005 500 500	2006 6,260 6,260	2007 0	2008 0	Impact o  2009 0 0 ptor. Subject to	n FY 2005 Opera  2010 0	Tota 7,52 7,52 tting Budge
Description: A 15-million gallon per day Pumping Station existing sewer. Subject to EPA/MDE Conset Location: Lower Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds  Total  551-602 Hampden Avenue Interceptor Description: Funds are needed to replace 8,290 feet of ex EPA/MDE Consent Decree.	on near Greenmount Ave (JGA37) ent Decree.  Appr. To Date 760 760  xisting 12 to 24-inch sewer with ne	2005 500 500 w 24 to 27-inch	2006 6,260 6,260 a sewer along al	$ \frac{2007}{0} $ 0 most the entire	2008 0 0 branch interce	Impact o  2009 0  0  ptor. Subject to	n FY 2005 Opera  2010 0 0 n FY 2005 Opera	7,52

### **Board of Estimates Recommendation for: DPW: Waste Water**

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Description: Funds are needed to replace 6,600 feet of exiconsent Decree.	isting 12 to 22-inch sewer with ne	w 15 to 24-inch	sewer along th	e entire branch	interceptor. Su	bject to EPA/M	MDE .	
Location: Lower Jones Falls Sewershed						Impact of	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Waste Water Revenue Bonds	0	0	0	0	500	0	0	50
Total	0	0	0	0	500	0	0	50
551-604 Stony Run Interceptor and Pumping Static Description: Funds are needed to construct a 20 mgd Pum of existing sewer. Subject to EPA/MDE Con	ping Station near manhole JGF67	in Wyman Par	k, install appro	ox. 2,100 ft of fo	orce main, and p			
Location: Lower Jones Falls Sewershed						Impact of	n FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
Waste Water Revenue Bonds	870	0	7,857	0	0	0	0	8,72
902 County Grants	30	0	243	0	0	0	0	27
	900	0	8.100	0	0	0	0	9.00
Total  551-605 Lones Falls Pumping Station Canacity Ung	, , ,	U	8,100	U	0	0	0	9,00
	grade	· ·	- 7	<u> </u>	<u> </u>	Subject to EPA	<u> </u>	2,00
551-605 Jones Falls Pumping Station Capacity Upg Description: Funds are needed to upgrade the existing pur Consent Decree.	grade	· ·	- 7	<u> </u>	<u> </u>	Subject to EPA	\/MDE	iting Budge
551-605 Jones Falls Pumping Station Capacity Upg Description: Funds are needed to upgrade the existing pur Consent Decree. Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds	grade mping station to handle at least 50	million gallons	per day, includ	ding stand-by p	ower facilities.	Subject to EPA	\/MDE n FY 2005 Opera	iting Budge
551-605 Jones Falls Pumping Station Capacity Upg  Description: Funds are needed to upgrade the existing pur  Consent Decree.  Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds	grade mping station to handle at least 50  Appr. To Date	million gallons	per day, includ	ding stand-by p	ower facilities.	Subject to EPA  Impact of 2009	\/MDE n FY 2005 Opera <u>2010</u>	iting Budge Tota 4,21
551-605 Jones Falls Pumping Station Capacity Upg Description: Funds are needed to upgrade the existing pur Consent Decree. Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds	grade mping station to handle at least 50  Appr. To Date  460	million gallons  2005 3,750	per day, include 2006 0	ding stand-by position of the distribution of	ower facilities.  2008 0	Subject to EPA Impact of 2009 0	\/MDE n FY 2005 Opera 2010 0	2,100
Description: Funds are needed to upgrade the existing pur Consent Decree.  Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds 902 County Grants  Total	Appr. To Date 460 340 800  / Pressure Sewer	2005 3,750 2,750 6,500	2006 0 0	2007 0 0	2008 0 0	Subject to EPA Impact of 2009 0 0	\text{MDE}  n FY 2005 Opera  \frac{2010}{0} 0	Tot 4,21 3,09 7,30
Description: Funds are needed to upgrade the existing pur Consent Decree.  Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds 902 County Grants  Total  551-606 Rehab of Existing Jones Falls Force Main (Description: Funds are needed for the rehabilitation of the	Appr. To Date 460 340 800  / Pressure Sewer	2005 3,750 2,750 6,500	2006 0 0	2007 0 0	2008 0 0	Subject to EPA Impact of 2009 0 0	\( \text{MDE} \) n FY 2005 Opera \( \frac{2010}{0} \) 0 0	ting Budge  Tot: 4,21 3,09  7,30  tting Budge
Description: Funds are needed to upgrade the existing pur Consent Decree.  Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds 902 County Grants  Total  551-606 Rehab of Existing Jones Falls Force Main A Description: Funds are needed for the rehabilitation of the Location: Upper Jones Falls Sewershed  Source of Funds	Appr. To Date 460 340 800  / Pressure Sewer e existing Jones Falls Force Main a	2005 3,750 2,750 6,500 and Pressure Se	2006 0 0 wer. Subject to	2007 0 0 EPA/MDE Co	2008 0 0	Subject to EPA  Impact of  2009 0 0 Impact of  Impact o	n FY 2005 Opera  2010 0 0 0 n FY 2005 Opera	Tot 4,21 3,09 7,30 tting Budge
Description: Funds are needed to upgrade the existing pur Consent Decree.  Location: Upper Jones Falls Sewershed  Source of Funds 302 Waste Water Revenue Bonds 902 County Grants  Total  551-606 Rehab of Existing Jones Falls Force Main A Description: Funds are needed for the rehabilitation of the Location: Upper Jones Falls Sewershed  Source of Funds	Appr. To Date 460 340  Pressure Sewer e existing Jones Falls Force Main a	2005 3,750 2,750 6,500 and Pressure Se	2006 0 0 wer. Subject to	2007 0 0 EPA/MDE Co	2008 0 0 0 nsent Decree.	Subject to EPA  Impact of 2009 0 0 Impact of 2009	MDE  n FY 2005 Opera  2010 0 0 0 n FY 2005 Opera  2010	Tot: 4,21 3,09 7,30

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551-609Southwest Diversion Pressure Sewer ImprovementsDescription:Funds are needed for improvements to the existingLocation:Gwynns Falls Sewershed		EPA/MDE Con	sent Decree.			Impact o	n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Waste Water Revenue Bonds	0	0	980	0	0	0	0	980
902 County Grants	0	0	1,520	0	0	0	0	1,520
Total	0	0	2,500	0	0	0	0	2,500
551-611 Sewer System Rehabilitation Program - Low Le Description: Funds are needed for the rehabilitation, repair, and Location: Low Level Sewershed		collection and c	onveyance sys	tem. Subject to	EPA/MDE Co		n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Waste Water Revenue Bonds	0	0	0	1,800	0	0	6,150	7,950
Total	0	0	0	1,800	0	0	6,150	7,950
551-612       Sewer System Rehabilitation Program - Main O         Description:       Funds are needed for the rehabilitation, repair and Main Outfall Sewershed         Source of Funds         302       Waste Water Revenue Bonds		eer collection ar 2005 0	2006 0	system. Subject  2007 0	to EPA/MDE  2008 1,800		e. n FY 2005 Opera <u>2010</u> 0	ting Budget:  Total 1,800
Total	0	0	0	0	1,800	0	0	1,800
551-613 Sewer System Evaluation Program - Main Outfate Description: Funds are needed for the inspection, evaluation and Main Outfall Sewershed		collection and	conveyance sys	stem. Subject to	EPA/MDE Co		n FY 2005 Opera	ting Budget:
Description: Funds are needed for the inspection, evaluation an	d analysis of the wastewater	collection and o	conveyance sys	stem. Subject to 2007	EPA/MDE Co		n FY 2005 Opera	ting Budget:  Total
Description: Funds are needed for the inspection, evaluation an Location: Main Outfall Sewershed				· ·		Impact o	•	

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Description: Funds are needed for Location: Dundalk Sewershed Source of Funds 302 Waste Water Revenue B Total Sewer System Reh	uation Program - Dundalk Sewershed r the inspection, evaluation and analysis of the wastewate	$     \begin{array}{r}                                     $	2006 0	2007 0 0 stem. Subject to 2007 0	2008 2,100 2,100 2,100 2,100 2,008 0		2010 2,100 2,100 2,100 on FY 2005 Opera 2010 0	ating Budget
Total  551-615 Sewer System Eva Description: Funds are needed for Location: Dundalk Sewershed Source of Funds 302 Waste Water Revenue B Total  551-616 Sewer System Reh	uation Program - Dundalk Sewershed r the inspection, evaluation and analysis of the wastewate  Appr. To Date onds 0	1,500  r collection and  2005 4,800	0 conveyance sys 2006 0	0 stem. Subject to 2007	2,100 DEPA/MDE Co	2,100  Donsent Decree.  Impact of 2009	2,100 on FY 2005 Opera 2010	7,80
551-615 Sewer System Eva Description: Funds are needed for Dundalk Sewershed Source of Funds 302 Waste Water Revenue B Total  551-616 Sewer System Reh	uation Program - Dundalk Sewershed r the inspection, evaluation and analysis of the wastewate  Appr. To Date onds 0	r collection and 2005 4,800	conveyance sys 2006 0	stem. Subject to	2008	onsent Decree. Impact o	n FY 2005 Opera	ating Budget
Description: Funds are needed for Location: Dundalk Sewershed Source of Funds 302 Waste Water Revenue B  Total Sewer System Reh	r the inspection, evaluation and analysis of the wastewate Appr. To Date onds	2005 4,800	2006 0	<u>2007</u>	<u>2008</u>	Impact o 2009	<u>2010</u>	Tota
Location: Dundalk Sewershed  Source of Funds 302 Waste Water Revenue B  Total  551-616 Sewer System Reh	Appr. To Date onds 0	2005 4,800	2006 0	<u>2007</u>	<u>2008</u>	Impact o 2009	<u>2010</u>	Tota
Source of Funds 302 Waste Water Revenue B Total  551-616 Sewer System Reh	onds 0	4,800	0		<del></del>	<u>2009</u>	<u>2010</u>	Tota
302 Waste Water Revenue B  Total  551-616 Sewer System Reh	onds 0	4,800	0		<del></del>			
302 Waste Water Revenue B  Total  551-616 Sewer System Reh	onds 0				0			4.80
551-616 Sewer System Reh	0	4.800					o o	,
		1,000	0	0	0	0	0	4,80
December 5	abilitation Program - Patapsco Sewershed							
Description: Funds are needed for	r the rehabilitation, repair and replacement of wastewater	collection and	conveyance syst	em. Subject to	EPA/MDE Cor	nsent Decree.		
Location: Patapsco Sewershe						Impact o	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
302 Waste Water Revenue B	onds 0	0	0	0	2,565	0	0	2,56
902 County Grants	0	0	0	0	135	0	0	13
Total	0	0	0	0	2,700	0	0	2,70
551-617 Sewer System Eva	uation Program - Patapsco Sewershed							
Description: Funds are needed for	r the inspection, evaluation and analysis of wastewater co	llection and cor	veyance system	n. Subject to EF	PA/MDE Conse	ent Decree.		
Location: Patapsco Sewershe						Impact o	n FY 2005 Opera	ating Budge
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
302 Waste Water Revenue B	• • • • • • • • • • • • • • • • • • • •	0	0	0	6,555	0	0	6,55
902 County Grants	0	0	0	0	345	0	0	34

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551-618 Sewer System Evaluation Program - Herri Description: Funds are needed for the inspection, evaluation Location: Herring Run Sewershed	O	lection and con	veyance syster	m. Subject to EF	PA/MDE Conse		n FY 2005 Oper	ating Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0		18,240					18,240
902 County Grants	0	0	960	0	0	0	0	960
Total	0	0	19,200	0	0	0	0	19,200
551-619 Sewer System Evaluation Program - Low I Description: Funds are needed for the inspection, evaluati Location: Low Level Sewershed		lection and con	veyance syster	m. Subject to EF	PA/MDE Conse		n FY 2005 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Waste Water Revenue Bonds	0	0	0	21,300	0	0	0	21,300
Total	0	0	0	21,300	0	0	0	21,300
551-620 Sewer System Rehabilitation Program - Hi Description: Funds are needed for the rehabilitation, repair Location: High Level Sewershed  Source of Funds 302 Waste Water Revenue Bonds		2005 0	2006 0	2007 1,800	EPA/MDE Cor <u>2008</u> 0		n FY 2005 Oper 2010 8,000	ating Budget: Total 9,800
Total	0	0	0	1,800	0	0	8,000	9,800
551-621 Sewer System Evaluation Program - High Description: Funds are needed for the inspection, evaluati Location: High Level Sewershed		llection and co	nveyance syste	ms. Subject to E	EPA/MDE Cons		n FY 2005 Oper	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Waste Water Revenue Bonds	0	0	0	14,100	0	0	0	14,100
Total	0	0	0	14,100	0	0	0	14,100

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Location: Gwynns Falls Sewershed	air and replacement of wastewater of	conection and co	onveyance sys	tem. Subject to	EFA/MDE CO.		on FY 2005 Opera	ating Budget
Source of Funds	Appr. To Date	2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
Waste Water Revenue Bonds	0	0	0	1,425	0	0	7,600	9,025
902 County Grants	0	0	0	75	0	0	400	47:
Fotal	0	0	0	1,500	0	0	8,000	9,50
551-623 Sewer System Evaluation Program - Gwy Description: Funds are needed for the inspection, evalua Gwynns Falls Sewershed		lection and conv	veyance systen	n. Subject to EP	A/MDE Conse		on FY 2005 Opera	ating Budge
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tota
Waste Water Revenue Bonds	0		0	11,970	0			11,97
OO2 County Grants	0	0	0	630	0	0	0	63
<u> Fotal</u>	0	0	0	12,600	0	0	0	12,60
Description: Funds are needed for the rehabilitation, rep Location: Herring Run Sewershed	9	ter collection an	d conveyance	system. Subject	to EPA/MDE		e. on FY 2005 Opera	ating Budget
	Appr. To Date	2005	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
Source of Funds				0	0	12,065	12.065	
	0	0	2,137	0	0	12,003	12,065	26,26
Waste Water Revenue Bonds	0	0	2,137	0	0	635	635	
Waste Water Revenue Bonds County Grants	*	_	,	-	-	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	1,38
	0 0 Iones Falls Sewershed	0	2,250	0	0	635  12,700  Consent Decree	635	1,38 27,65
Waste Water Revenue Bonds County Grants  Total  Sewer System Rehabilitation Program - J Description: Funds are needed for the rehabilitation, rep	0 0 Iones Falls Sewershed	0	2,250	0	0	635  12,700  Consent Decree	635 12,700 e.	1,38 27,65 ating Budge
Waste Water Revenue Bonds County Grants  Sever System Rehabilitation Program - J Description: Funds are needed for the rehabilitation, rep Location: Jones Falls Sewershed	0  Ones Falls Sewershed air and replacement of the wastewa	0 0 ter collection an	113 2,250 d conveyance	0 0 system. Subject	0 0 to EPA/MDE	635  12,700  Consent Decre Impact of	635 12,700 e. on FY 2005 Opera	26,26 1,38 27,65 ating Budget Tota 25,70

### **Board of Estimates Recommendation for: DPW: Waste Water**

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551-630 Moore's Run Interceptor - Lower Section  Description: Funds are needed for the construction of 6,900 LF o interceptor. Subject to EPA/MDE Consent Decree.  Location: Herring Run Sewershed	f a 42-inch siphon, 2,700	LF of a 36-inch	siphon, and 370	00 LF of a 54-ii	nch sewer to re	•	ng n FY 2005 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>Total</u>
Waste Water Revenue Bonds	970	0	7,430	0	0	0	0	8,400
902 County Grants	10	0	80	0	0	0	0	90
Total	980	0	7,510	0	0	0	0	8,490
551-634 Gwynns Run Interceptor Improvements  Description: Funds are needed for the design of approximately 15 EPA/MDE Consent Decree.  Location: High Level Sewershed	5,000 feet of sanitary sewo	er ranging from	18 to 42 feet fro	om Liberty Heiş	ghts to Baltimo	J	o n FY 2005 Opera	uting Budget:
Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	900	13,100	0	0	0	0	0	14,000
Total	900	13,100	0	0	0	0	0	14,000
551-670 Franklin Street Maintenance Yard Renovations - Description: Funds are needed to evaluate, design, and construct to the source of Funds  Source of Funds  Waste Water Revenue Bonds		2005 2,000	aklin Street Mai 2006 0	intenance Yard.  2007 0	2008 0	Impact o  2009	n FY 2005 Opera 2010 0	ating Budget:  Total 5,800
		·						
Total  551-671 Patapsco Return Sludge Pump Station No. 1 Reha Description: Funds are needed to rehabilitate and/or replace mech with the rehabilitation of the secondary clarifiers.  Location: 3501 Asiatic Ave		2,000 teel elements of	the sludge coll	0 ector arms, and	0 reinforced con		0 ociated n FY 2005 Opera	5,800
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Waste Water Revenue Bonds	0	1,920	0	0	0	0	0	1,920
902 County Grants	0	4,080	0	0	0	0	0	4,080
Total	0	6,000	0	0	0	0	0	6,000

### **Board of Estimates Recommendation for: DPW: Waste Water**

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Description: Back River Secondary Clarifier Rehabilit Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the secondary	ace mechancial drives, structural s	teel elements of	the sludge coll	ector arms, and	reinforced cor	ncrete repair wo	rk	
Location: 8201 Eastern Blvd	·					Impact o	n FY 2005 Oper	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Total
302 Waste Water Revenue Bonds	0	7,800	0	0	0	0	0	7,800
902 County Grants	0	7,800	0	0	0	0	0	7,800
Total	0	15,600	0	0	0	0	0	15,600
Source of Funds 302 Waste Water Revenue Bonds	Appr. To Date 0	2005 250	<u>2006</u> 0	2007 0	<u>2008</u> 0	<u>2009</u> 0	<u>2010</u> 0	<u>Tota</u> 25
Location: Back River and Patapsco WWTPs	A T- D-4-	2005	2006	2007	2009	•	FY 2005 Operat	
	0				Ü	~	-	250
902 County Grants	0	250	0	0	0	0	0	25
Total	0	500	0	0	0	0	0	50
551-682 Back River WWTP Gravity Belt Thicken  Description: Funds are needed to evaluate, design and co the Back River WWTP.  Location: 8201 Eastern Blvd.		ng gravity belt t	hickeners and a	dditional units	to replace aging	-	cilities at FY 2005 Operat	ing Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
Waste Water Revenue Bonds	0	0	0	250	0	4,900	0	5,150
902 County Grants	0	0	0	250	0	4,900	0	5,15

### **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

Print Date: 8/10/2004

	chabilitation of Patapsco WWTP Gravity Stands are needed to rehabilitate and/or replace		al steel element	s of the sludge	collector arms,	and reinforced	concrete repair	work	
	sociated with the rehabililtation of the gravity tapsco WWTP	sludge thickeners at the Pataps	sco WWTP.				Impact on	FY 2005 Operation	ng Budget: (
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
302 Waste V	Water Revenue Bonds	0	160	832	0	0	0	0	99
902 County	Grants	0	340	1,768	0	0	0	0	2,10
Total		0	500	2,600	0	0	0	0	3,10
551-752 Mo	cComas St Pump Station Force Main Impr	ovements							
Description: Fu	nds are needed to evaluate, design and constr	ruct improvements to the McCo	mas Street Pun	np Station Force	e Main due to a	number of eme	ergency repairs		
Location: Mo	cComas Street						Impact of	n FY 2005 Opera	ting Budget
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
302 Waste V	Water Revenue Bonds	0	0	150	0	650	0	0	80
Total		0	0	150	0	650	0	0	80
	nds are needed to evaluate, design, and const		et Street Pump	C4-4: E N	lain dua ta a nu	mhar of amara			
the	e past several years.	ruct improvements to the Local	st Sueet I ump	Station Force N	iam due to a nu	moer or emerg	ency repairs red	quired over	
		race improvements to the Local	st Street I timp	Station Force N	iam due to a nu	moer or emerg		quired over n FY 2005 Opera	ting Budget
	e past several years.	Appr. To Date	2005	2006	2007	2008			_
Location: Lo Source of Funds	e past several years.						Impact of	n FY 2005 Opera	<u>Tota</u>
Location: Lo Source of Funds	e past several years. ccust Street	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact of 2009	n FY 2005 Opera	ting Budget Tota 80
Location: Lo  Source of Funds 302 Waste V  Total  551-754 Qu  Description: Fu	e past several years.  Social Street  Water Revenue Bonds  Lad Ave Pump Station Force Main Improvends are needed to evaluate, design, and conster the past several years.	Appr. To Date 0 0 ements	2005 0	2006 150 150	2007 0 0	2008 650 650	Impact of 2009 0 0 0 gency repairs re	n FY 2005 Opera  2010 0  quired	Tota 80 80
Location: Lo  Source of Funds 302 Waste V  Total  551-754 Qu  Description: Fu	e past several years.  Social Street  Water Revenue Bonds  Lad Ave Pump Station Force Main Improvends are needed to evaluate, design, and const	Appr. To Date 0 0 ements	2005 0	2006 150 150	2007 0 0	2008 650 650	Impact of 2009 0 0 0 gency repairs re	n FY 2005 Opera  2010 0	Tota 80 80
Location: Lo  Source of Funds 302 Waste V  Total  551-754 Qu  Description: Fu	e past several years.  Social Street  Water Revenue Bonds  Lad Ave Pump Station Force Main Improvends are needed to evaluate, design, and conster the past several years.	Appr. To Date 0 0 ements	2005 0	2006 150 150	2007 0 0	2008 650 650	Impact of 2009 0 0 0 gency repairs re	n FY 2005 Opera  2010 0  quired	Tota 80 80
Location: Lo  Source of Funds 302 Waste V  Total  551-754 Qu  Description: Fu  ove Location: Qu  Source of Funds	e past several years.  Social Street  Water Revenue Bonds  Lad Ave Pump Station Force Main Improvends are needed to evaluate, design, and conster the past several years.	Appr. To Date  0  0 ements ruct improvements to the Quad	2005 0 0 Avenue Pump	2006 150 150 Station Force M	2007 0 0 Main due to a nu	2008 650 650 umber of emerg	Impact of 2009 0 0 gency repairs re	n FY 2005 Opera  2010 0 0 quired n FY 2005 Opera	Tota 80 80

### **Board of Estimates Recommendation for: DPW: Waste Water**

Amounts in Thousands

-	in Improvements  and construct improvements to the Dunc	lalk Avenue Pu	mp Station For	ce Main due to	a number of en	nergency repair	rs required	
over the past several years.  Location: Dundalk Ave						Impact o	on FY 2005 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>Tota</u>
Waste Water Revenue Bonds	0	0	0	300	0	1,000	0	1,30
Total	0	0	0	300	0	1,000	0	1,30
Source of Funds 302 Waste Water Revenue Bonds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007 150	<u>2008</u>	<u>2009</u>	<u>2010</u>	
Source of Funds 302 Waste Water Revenue Bonds Total	Appr. To Date 0	2005 0	2006 0	2007 150	2008 0	<u>2009</u> 600	2010 0	Tota 75
302 Waste Water Revenue Bonds  Total  551-757 Eastern Ave Pump Station Valve Rep	0 0 lacement	0	0	150		600	0	75
302 Waste Water Revenue Bonds Total	0 0 lacement	0	0	150		600	0	75 75
Total  551-757 Eastern Ave Pump Station Valve Rep Description: Funds are needed to replace aged 42" v	0 0 lacement	0	0	150		600	0	75 75 ating Budge
Total  551-757 Eastern Ave Pump Station Valve Rep Description: Funds are needed to replace aged 42" v Location: Eastern Ave	0 0 lacement alves in the Eastern Avenue Pump Stat	0 0	0	150	0	600 600 Impact o	0 0 on FY 2005 Opera	75 75

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Location: Various						Impact o	n FY 2005 Opera	ating Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>Tota</u>
Water Revenue Bonds	1,791	1,600	1,000	1,000	1,000	1,000	1,000	8,39
Water Utility Funds	85	0	0	0	0	0	0	8
902 County Grants	1,132	4,400	1,000	1,000	1,000	1,000	1,000	10,53
Total	3,008	6,000	2,000	2,000	2,000	2,000	2,000	19,00
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
resurfaced as necessary.  Location: Various						Impact	n FY 2005 Oper	otina Dudaot
		2005	2005	2007	2000	2000	2010	
301 Water Revenue Bonds	**		<del></del>	<u>2007</u> 0		<u>2009</u> 0	<del></del>	
902 County Grants	6,987 4,357	1,547 908	0	0	0	0	0	8,53 5,26
	4,337	0	0	0	0	0	0	5,20
Other Funds (Not Classified Above)								
· · · · · · · · · · · · · · · · · · ·	11,410	2,455	0	0	0	0	0	13,86
Total	11,410		-		·	ruction dates, n	Ž	
Total  557-099 Mapping Program - Water Supply System Description: This project is to continue the DPW GIS syst manufacturer, etc.  Location: Citywide	11,410		-		·	ruction dates, n	naterial	ating Budge
Total  557-099 Mapping Program - Water Supply System Description: This project is to continue the DPW GIS syst manufacturer, etc. Location: Citywide  Source of Funds	11,410 em development by providing up	dated and addit	ional water util	ities informatio	n such as const	ruction dates, n	naterial n FY 2005 Oper	ating Budge
Total  557-099 Mapping Program - Water Supply System Description: This project is to continue the DPW GIS syst manufacturer, etc. Location: Citywide  Source of Funds 100 General Obligation Bonds	11,410 em development by providing up <u>Appr. To Date</u>	dated and addit	ional water util	ities informatio	n such as const	ruction dates, n Impact o 2009	naterial n FY 2005 Oper	
Total  557-099 Mapping Program - Water Supply System Description: This project is to continue the DPW GIS syst manufacturer, etc. Location: Citywide  Source of Funds 100 General Obligation Bonds	11,410 em development by providing up  Appr. To Date 92	edated and addit 2005 0	ional water util 2006 0	ities informatio  2007 0	n such as const  2008 0	ruction dates, n Impact o  2009 0	naterial n FY 2005 Opera 2010 0	ating Budge <u>Tot</u> a 9

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Description:	6 61 6		y cleaning and	cement lining,	looping dead e	nd water mains	s, abandoning st	ubs, and	
Location:	replacing appurtenances in various communit Various	ies as necessary.					Impact of	on FY 2005 Oper	ating Budge
Source of Fu	nd <u>s</u>	Appr. To Date	2005	2006	2007	2008	2009	<u>2010</u>	Tota
301 W	Vater Revenue Bonds	8,085	10,000	10,000	10,000	10,000	9,325	8,325	65,73
402 W	Vater Utility Funds	0	0	0	0	0	675	1,675	2,35
902 C	County Grants	224	0	0	0	0	0	0	22
Total		8,309	10,000	10,000	10,000	10,000	10,000	10,000	68,30
Location:	conjunction with work required by other city Various	agencies such as the Office of Th	ansportation.				Impact of	on FY 2005 Oper	ating Budge
		. T. D.	2005	2006	2007	2000	•	•	0 0
Source of Fur 301 W	<u>nus</u> Vater Revenue Bonds	<u>Appr. To Date</u> 5,738	2005 2,000	2006 2,000	2007 1,325	2008 325	2009 0	2010 0	<u>Tota</u> 11,38
	Vater Utility Funds	3,738 16	2,000	2,000	675	1.675	2,000	2,000	6,36
	County Funds	2,500	1,000	1,000	1,000	1,000	1,000	1,000	8,50
		8.254	3.000	3,000	2.000	3,000	2.000	3.000	25.25
Total			3,000	3,000	3,000	3,000	3,000	3,000	26,25
	Water System Cathodic Protection This program will monitor the effects the light by city personnel or by consultants. Various	-, -	-,	- ,	- ,	-,	Γhe work will b	.,	,
557-130 Description: Location:	This program will monitor the effects the light by city personnel or by consultants. Various	-, -	-,	- ,	- ,	-,	Γhe work will b	e performed	ating Budge
557-130 Description: Location: Source of Fu	This program will monitor the effects the light by city personnel or by consultants. Various	nt and heavy rail systems and oth	er corrosive sou	irces have on th	ne water distrib	ution system. 1	The work will b	e performed on FY 2005 Oper	26,25 ating Budge Tota 2,48
557-130 Description: Location: Source of Fundamental Source of Fun	This program will monitor the effects the light by city personnel or by consultants.  Various  nds	nt and heavy rail systems and oth  Appr. To Date	er corrosive sou	arces have on the <u>2006</u>	ne water distrib	ution system. 7	The work will b Impact of the second	e performed on FY 2005 Oper  2010	ating Budge <u>Tot</u> 2,48
557-130  Description:  Location:  Source of Fundamental Survivors  301 W 402 W	This program will monitor the effects the light by city personnel or by consultants.  Various  Mater Revenue Bonds	at and heavy rail systems and oth  Appr. To Date  880	er corrosive sou  2005  267	2006 267	ne water distrib 2007 267	2008 267	Γhe work will b  Impact α  2009  267	e performed on FY 2005 Oper  2010 267	ating Budge <u>Tot</u>

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

	ption: Aging water meters throughout the Baltimore outside pit settings. This program is also to i	•			nnology, and in-	house meters a	are to be conver	ted to	
Locatio	on: Various					I	Impact on FY 2	005 Operating B	udget: -1,00
Source of	of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
301	Water Revenue Bonds	5,708	0	0	0	0	0	0	5,70
402	Water Utility Funds	750	2,625	2,625	2,625	2,625	2,625	2,625	16,50
902	County Grants	4,021	1,375	1,375	1,375	1,375	1,375	1,375	12,27
Total		10,479	4,000	4,000	4,000	4,000	4,000	4,000	34,47
Descrip Location	Ashburton, Druid Lake, Montebello Washwa	•					·	n FY 2005 Oper	ating Budge
Source of	of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Tot
301	Water Revenue Bonds	2,465	0	3,303	0	0	0	0	5,76
902	County Grants	1,334	0	1,772	0	0	0	0	3,10
Total		3,799	0	5,075	0	0	0	0	8,87
<b>557-300</b> Descrip	ption: Funds are needed for the repair and maintena operating systems or facilities.	nce of water treatment and conve	eyance facilities	as required tha	at result from un	anticipated fail		ent, on FY 2005 Oper	ating Budge
Locatio	of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	Tot
		2,695	1,575	945	945	945	945	945	8,99
	Water Revenue Bonds					_		0	
Source of	Water Revenue Bonds Water Utility Funds	0	0	0	0	0	0	0	
Source of		0 1,459	0 925	0 555	0 555	0 555	555	555	5,15

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Location: 3901 Hillen Rd						Impact of	n FY 2005 Oper	ating Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>Tota</u>
301 Water Revenue Bonds	2,492	0	70,733	0	0	0	0	73,22
902 County Grants	1,639	0	41,542	0	0	0	0	43,18
Total	4,131	0	112,275	0	0	0	0	116,40
557-400 Valve and Hydrant Replacement - Annual Description: Funds are needed to repair or replace water valve	es, fire hydrants, and the clear	ing and lining	of related piping	g that is broken	or damaged or	n an urgent "as-	needed"	
basis. Location: Citywide						Impact o	n FY 2005 Oper	ating Budge
•	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tot
Source of Funds	<u>Appr. To Date</u> 5,510	2005 2,825	2006 325	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	
Source of Funds 301 Water Revenue Bonds				·				8,66
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds	5,510	2,825	325	0	0	0	0	8,66 11,53
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds	5,510 1,689	2,825 175	325 1,675	2,000	2,000	2,000	2,000	Tota 8,66 11,53 2,85
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants  Total	5,510 1,689 853	2,825 175 2,000	325 1,675 0	0 2,000 0	0 2,000 0	0 2,000 0	2,000 0	8,66 11,53 2,85
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants  Total	5,510 1,689 853 8,052	2,825 175 2,000	325 1,675 0	0 2,000 0	0 2,000 0	0 2,000 0	2,000 0	8,66 11,53 2,85
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants  Total  557-638 Water Audit	5,510 1,689 853 8,052	2,825 175 2,000	325 1,675 0	0 2,000 0	0 2,000 0	2,000 0 2,000	2,000 0	8,66 11,53 2,85 23,05
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants  Total  557-638 Water Audit Description: Funds are needed to perform a Water Audit of the Location: Various	5,510 1,689 853 8,052	2,825 175 2,000	325 1,675 0	0 2,000 0	0 2,000 0	2,000 0 2,000	0 2,000 0 2,000	8,66 11,53 2,85 23,05
Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants  Total  557-638 Water Audit Description: Funds are needed to perform a Water Audit of the	5,510 1,689 853 8,052 ne Baltimore Water System	2,825 175 2,000 5,000	325 1,675 0 2,000	0 2,000 0 2,000	0 2,000 0 2,000	2,000 0 2,000	0 2,000 0 2,000 2,000	8,66 11,5: 2,8: 23,0:

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Description: Funds are needed to provide for Architectual documents for the repair or rehabilitation of t	· ·							
Location: Various						Impact o	n FY 2005 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Water Revenue Bonds	630	315	315	315	315	315	315	2,52
902 County Grants	370	185	185	185	185	185	185	1,48
Total	1,000	500	500	500	500	500	500	4,00
Location: Various						Impact o	n FY 2005 Opera	ting Budge
internal inspection of the Loch Raven-Monte	bello/Ashburton-Montebello Tun	nels.				Ŧ ,	EV 2005 O	D 1
Location. Various						Impact o	11 1 2005 Opera	ung Budge
			2006	2007	2008	2009	2010	Tota
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>		<del></del>			-
Water Revenue Bonds	<u>Appr. To Date</u> 432	315	0	0	0	0	0	
Water Revenue Bonds	* *		<del></del>		<del></del>			74
Water Revenue Bonds County Grants	432	315	0	0	0	0	0	74 43
301 Water Revenue Bonds 902 County Grants Total 557-692 Inspect Loch Raven/Liberty Water Condui	432 253 685	315 185 500	0 0	0 0	0 0	0 0	0 0	74 43 1,18
301 Water Revenue Bonds 902 County Grants  Total  557-692 Inspect Loch Raven/Liberty Water Condui Description: This project is a follow up to Project 557-691	432 253 685	315 185 500	0 0	0 0	0 0	0 0	0 0	74 43
301 Water Revenue Bonds 902 County Grants  Total  557-692 Inspect Loch Raven/Liberty Water Conduit  This project is a follow up to Project 557-691 Raven and Liberty Tunnels/Conduits.	432 253 685	315 185 500	0 0	0 0	0 0	0 0 0 g inspection of	0 0 0 the Loch	74 43 1,18
301 Water Revenue Bonds 902 County Grants  Total  557-692 Inspect Loch Raven/Liberty Water Condui Description: This project is a follow up to Project 557-691	432 253 685	315 185 500	0 0	0 0	0 0	0 0 0 g inspection of	0 0	74 43 1,18
301 Water Revenue Bonds 902 County Grants  Total  557-692 Inspect Loch Raven/Liberty Water Conduit This project is a follow up to Project 557-691 Raven and Liberty Tunnels/Conduits. Location: 3901 Hillen Road	432 253 685	315 185 500	0 0	0 0	0 0	0 0 0 g inspection of	0 0 0 the Loch	74 43 1,18 ting Budge
301 Water Revenue Bonds 902 County Grants  Total  557-692 Inspect Loch Raven/Liberty Water Conduit  This project is a follow up to Project 557-691 Raven and Liberty Tunnels/Conduits.	432 253 685 <b>ts</b> (Raw Water Conduit Dewatering	315 185 500 g Facility Impro	0 0 0 ovements) and i	0 0 0 s to provide exp	0 0 0	0 0 0 g inspection of	0 0 0 the Loch	74 43 1,18

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Description: This project is to provide safety improvements substitution of sodium hypochlorite facilities.	s by eliminating gaseous chloring	e at each of the	fifteen chlorina	ition facilities, i	ncluding the M	iontebello Plant	s and	
Location: Various						Impact o	n FY 2005 Opera	ating Budget
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>Tota</u>
301 Water Revenue Bonds	3,850	11,500	0	0	0	0	0	15,35
902 County Grants	3,850	11,500	0	0	0	0	0	15,35
Total	7,700	23,000	0	0	0	0	0	30,70
Description: Funds are needed to evaluate, repair or replace Various			C	2007	2000	•	n FY 2005 Opera	0 0
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Water Revenue Bonds	0	630	0	0	0	0	0	63
902 County Grants	0	370	0	0	0	0	0	37
Total	0	1,000	0	0	0	0	0	1,00
557-704 Water Security/Protection  Description: This project is to provide for site specific seculimited to, accidental or intentional threats.	rity/protection improvements to	lessen the vulne	erability to outs	side influences.	This would in		d not be n FY 2005 Opera	ating Budge
Location: Various							2010	
Location: Various  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
	Appr. To Date 0	2005 3,150	2006 0	2007 0	2008 0	<u>2009</u> 0	2010 0	<u>Tota</u> 3,15

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

Description: Funds are needed for a study to determine These reservoirs include Guilford, Druid,	e if reservoirs need to be covered, ma	ike capacity adj	ustments, be de	ecommissioned	, and/or have	replacement stru	ctures.	
Location: Various	Lake Ashburton, and Towson.					Impact o	n FY 2005 Oper	ating Budget
Source of Funds	Appr. To Date	2005	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
301 Water Revenue Bonds	555	1,850	0	11,100	11,100	11,100	0	35,70
902 County Grants	945	3,150	0	18,900	18,900	18,900	0	60,79
Total	1,500	5,000	0	30,000	30,000	30,000	0	96,500
Location. 742 Clarge Corner Ru, Darlington 21076						impact 0	11 1 2005 Open	anng Duage
improvements to all mechanical valves ar	nd replace electrical service & appur	tenances.						
Location: 942 Craigs Corner Rd, Darlington 21078						impact 0	on FY 2005 Oper	ating Budge
	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
	<u>Appr. To Date</u> 1,078	2005 0	2006 2,600	2007 0	2008 0	<u>2009</u> 0	2010 0	
Water Revenue Bonds	- 11							3,67
Water Revenue Bonds County Grants	1,078	0	2,600	0	0	0	0	3,67 1,92
301 Water Revenue Bonds 902 County Grants	1,078 522	0 0	2,600 1,400	0	0	0	0	Tota 3,67 1,92 5,60
301 Water Revenue Bonds 902 County Grants	1,078 522 1,600	0 0	2,600 1,400 4,000	0 0	0 0	0 0	0 0	3,67 1,92
301 Water Revenue Bonds 902 County Grants Total 557-730 Fullerton Water Filtration Plant	1,078 522 1,600  Instruction of a new water filtration pl	0 0 0 ant in the Fuller	2,600 1,400 4,000	0 0	0 0	0 0	0 0	3,67 1,92
301 Water Revenue Bonds 902 County Grants  Total  557-730 Fullerton Water Filtration Plant Description: The project consists of the design and cor	1,078 522 1,600  Instruction of a new water filtration pl	0 0 0 ant in the Fuller	2,600 1,400 4,000	0 0	0 0	0 0 0	0 0	3,67 1,92 5,60
301 Water Revenue Bonds 902 County Grants  Total  557-730 Fullerton Water Filtration Plant  Description: The project consists of the design and corfrom the Susquehanna River and will hav Location: Belair Road - Baltimore County	1,078 522 1,600  Instruction of a new water filtration pl	0 0 0 ant in the Fuller	2,600 1,400 4,000	0 0	0 0	0 0 0	0 0 0	3,67 1,92 5,60
301 Water Revenue Bonds 902 County Grants  Total  557-730 Fullerton Water Filtration Plant  Description: The project consists of the design and corfrom the Susquehanna River and will hav  Location: Belair Road - Baltimore County  Source of Funds	1,078 522 1,600  Instruction of a new water filtration place an initial capacity of approximately	0 0 0 ant in the Fullery 100 MGD.	2,600 1,400 4,000 rton Area of Ba	0 0 0 altimore County	0 0 0	0 0 0 is needed to trea	0 0 0 ut water	3,67 1,92 5,60 ating Budge
902 County Grants  Total  557-730 Fullerton Water Filtration Plant  Description: The project consists of the design and cor from the Susquehanna River and will hav Location: Belair Road - Baltimore County  Source of Funds	1,078 522  1,600  Instruction of a new water filtration place an initial capacity of approximately  Appr. To Date	0 0 0 ant in the Fuller y 100 MGD.	2,600 1,400 4,000 4,000 rton Area of Ba	0 0 0 altimore County	0 0 0 7. The facility	0 0 0 is needed to treat Impact of	0 0 0 ut water on FY 2005 Oper 2010	3,67 1,92 5,60 ating Budge

### **Board of Estimates Recommendation for: DPW: Water Supply**

Amounts in Thousands

557-731 Montebello Water Recycle Program WC-1131  Description: This project is to consist of the study, design and demand on raw water supplies and minimize the in		ling facility at t	he Montebello	Water Treatme	ent Plant. The f	acility is to red	uce the	
Location: 3901 Hillen Road						Impact o	n FY 2005 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
Water Revenue Bonds	815	504	0	0	6,300	0	0	7,619
902 County Grants	485	296	0	0	3,700	0	0	4,481
Total	1,300	800	0	0	10,000	0	0	12,100
distribution system.  Location: Various  Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Impact o <u>2009</u>	n FY 2005 Opera	ting Budget: <u>Total</u>
402 Water Utility Funds	<u>Аррг. 10 Date</u> 250	250 250	250	250	250	250	250	1.750
902 County Grants	250	250	250	250	250	250	250	1,750
Total	500	500	500	500	500	500	500	3,500
557-733 Sedimentation Basin Improvements at Monteber Description: Funds are needed to design and construct sedimer 3901 Hillen Rd		t the Montebell	o WTP.			Impact o	n FY 2005 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>Total</u>
Water Revenue Bonds	0	1,890	0	0	0	0	0	1,890
902 County Grants	0	1,110	0	0	0	0	0	1,110
Total	0	3,000	0	0	0	0	0	3,000

### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Print Date: 8/10/2004

	Community Development. Citywide						Impact on	FY 2005 Operat	ing Budget:
Location.	Citywide						Impact on	1 1 2003 Operat	ing Duaget.
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
100 Gene	eral Obligation Bonds	1,518	Zero	Zero	Zero	Zero	Zero	Zero	1,51
Total		1,518	0	0	0	0	0	0	1,51
588-979	East Baltimore Redevelopment								
	Funding is needed to help create a privately own	ned Life Sciences Center north	of Johns Hopk	ins Medical Ins	titutions and re	vitalize the sur	rounding neigh	borhhoods	
-	creating over 8,000 new jobs and 2,000 new and								
	Middle East, Broadway, East Gay Street I, Oliv						Impact on	FY 2005 Operat	ing Budget:
		A T- D-4-	2005	2006	2007	2000	2000	2010	Т-4
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	
Source of Funds 100 Gene	eral Obligation Bonds	2,000	2,000	3,000	3,000	1,250	1,250	1,250	13,75
Source of Funds 100 Gene									13,75
Source of Funds 100 Gene	eral Obligation Bonds	2,000	2,000	3,000	3,000	1,250	1,250	1,250	Tota 13,75 24,50 38,25
Source of Funds 100 Gene 690 Other Total	eral Obligation Bonds	2,000	2,000 4,500	3,000 5,000	3,000 5,000	1,250 5,000	1,250 5,000	1,250	13,75 24,50
Source of Funds           100         Gene           690         Other           Total         588-981	eral Obligation Bonds r State Funds	2,000 0 2,000	2,000 4,500 6,500	3,000 5,000 8,000	3,000 5,000 8,000	1,250 5,000 6,250	1,250 5,000	1,250	13,75 24,50
Source of Funds           100         Gene           690         Other           Total           588-981         Description:	eral Obligation Bonds r State Funds Acquisition/Relocation Fund	2,000 0 2,000	2,000 4,500 6,500	3,000 5,000 8,000	3,000 5,000 8,000	1,250 5,000 6,250	1,250 5,000 6,250	1,250	13,75 24,50 38,25
Source of Funds 100 Gene 690 Other  Total  588-981  Description: Location:	eral Obligation Bonds r State Funds  Acquisition/Relocation Fund Funding is needed for acquisition/relocation act Citywide	2,000 0 2,000	2,000 4,500 6,500 nt of vacant and	3,000 5,000 8,000	3,000 5,000 8,000 property in stra	1,250 5,000 6,250	1,250 5,000 6,250	1,250 0 1,250 FY 2005 Operat	13,75 24,50 38,25 ing Budget:
Source of Funds 100 Gene 690 Other  Total  588-981 Description: Location:  Source of Funds	eral Obligation Bonds r State Funds  Acquisition/Relocation Fund Funding is needed for acquisition/relocation act Citywide	2,000 0 2,000 ivities to support redevelopment Appr. To Date	2,000 4,500 6,500 nt of vacant and	3,000 5,000 8,000 I underutilized j	3,000 5,000 8,000 property in strategies 2007	1,250 5,000 6,250 regic locations.	1,250 5,000 6,250 Impact on 2009	1,250 0 1,250 FY 2005 Operat	13,75 24,50 38,25 ing Budget:
Source of Funds 100 Gene 690 Other  Total  588-981 Description: Location:  Source of Funds 100 Gene	eral Obligation Bonds r State Funds  Acquisition/Relocation Fund Funding is needed for acquisition/relocation act Citywide	2,000 0 2,000	2,000 4,500 6,500 nt of vacant and	3,000 5,000 8,000	3,000 5,000 8,000 property in stra	1,250 5,000 6,250	1,250 5,000 6,250	1,250 0 1,250 FY 2005 Operat	13,75 24,50 38,25 ing Budget:

### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Print Date: 8/10/2004

588-983 Description:	Demolition Program  Funding is needed to raze abandoned buildings demolitions will be undertaken.	as part of the City's ongoing d	lemolition progr	am. Emergenc	ey, targeted who	le block and co	omprehensive n	nulti-block	
Location:	Citywide						Impact on	FY 2005 Operat	ing Budget: 0
Source of Fu	<u>nds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Total
100 G	General Obligation Bonds	4,310	3,600	3,570	3,570	2,930	2,930	2,930	23,840
200 G	General Funds	0	0	0	0	0	0	0	(
503 C	Community Development Block Grants	0	0	0	0	0	0	0	(
690 O	Other State Funds	0	0	0	0	0	0	0	(
Total		4,310	3,600	3,570	3,570	2,930	2,930	2,930	23,840
Location:	Citywide		2005	2006	2005	2000	•	FY 2005 Operat	
	•						•	•	
Source of Fu		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
	General Obligation Bonds	1,400	2,355	2,190	2,190	1,570	1,570	1,570	12,845
	Community Development Block Grants	550	550	550	550	550	550	550	3,850
	Other Federal Funds Other State Funds	0	0	0	0	0	0	0	(
	iner State Funds	*	-	0	0	0	0	0	
	M E 1 (NI / CI 'C' 1 AI )				()	()			
990 O	Other Funds (Not Classified Above)	0	0	-			-		(
990 O Total		1,950	2,905	2,740	2,740	2,120	2,120	2,120	
990 O Total	Housing Development	1,950	2,905	2,740		2,120	2,120	2,120	16,699
990 O  Total  588-985  Description:	Housing Development Funding is needed for various housing development financing. Citywide	1,950	2,905	2,740		2,120	2,120	2,120 gap	16,699
990 O  Total  588-985  Description:  Location:  Source of Fun	Housing Development Funding is needed for various housing development financing. Citywide	1,950 nent activities to include proje	2,905	2,740 or federal HOM	E funding and r	2,120 equired local n	2,120  natch as well as  Impact on	2,120 gap FY 2005 Operat	16,69
990 O  Total  588-985 Description: Location:  Source of Full	Housing Development Funding is needed for various housing development financing. Citywide	1,950  nent activities to include proje  Appr. To Date	$\frac{2,905}{2005}$	2,740 or federal HOM:  2006	E funding and r	2,120 equired local n	2,120  natch as well as  Impact on  2009	2,120  gap  FY 2005 Operat  2010	16,69 ing Budget: (
P990 O  Total  588-985  Description:  Location:  Source of Fundamental Fundame	Housing Development Funding is needed for various housing development financing. Citywide  nds General Obligation Bonds	1,950  nent activities to include proje  Appr. To Date  1,000	$\frac{2,905}{\text{exts identified fo}}$ $\frac{2005}{2,775}$	2,740  or federal HOM  2006 2,630	E funding and r  2007  2,630	2,120 required local n 2008 2,345	2,120  natch as well as  Impact on  2009 2,345	2,120  gap  FY 2005 Operat  2010 2,345	16,69 ing Budget: 1 Tota 16,07

### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-986 Description:	<b>Housing Repair Assistance Programs</b> Funding is needed for the continuation of housing elderly.	ng repair assistance programs f	for existing hom	neowners as we	ll as specific pr	ograms for emo	ergency repairs	for the	
Location:	Citywide						Impact on	FY 2005 Operation	ing Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
100 Ge	eneral Obligation Bonds	0	500	235	235	215	215	215	1,615
503 Co	ommunity Development Block Grants	1,918	1,550	1,550	1,550	1,550	1,550	1,550	11,213
590 Otl	her Federal Funds	100	100	100	100	100	100	100	700
690 Otl	her State Funds	0	0	0	0	0	0	0	(
Total		2,018	2,150	1,885	1,885	1,865	1,865	1,865	13,533
Location:	housing and corrections to facilities requiring h Citywide	nandicapped accessibility modi	fications.				Impact on	FY 2005 Operation	ing Budget: (
		nandicapped accessibility modi	fications.					TH 2005 0	
Location:		nandicapped accessibility modi	fications.				Impact on	FY 2005 Operation	ing Budget: (
Source of Fund	Citywide ds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
Source of Fund 100 Ge	Citywide  ds eneral Obligation Bonds	Appr. To Date 2,000	2005 1,170	1,155	1,155	295	2009 295	2010 295	<u>Tota</u> 6,36
Source of Fund 100 Ge 503 Co	Citywide  ds eneral Obligation Bonds enmunity Development Block Grants	Appr. To Date 2,000 500	2005 1,170 500	1,155 250	1,155 250	295 250	2009 295 250	2010 295 250	Tota 6,36 2,25
Source of Fund 100 Ge 503 Co	Citywide  ds eneral Obligation Bonds	Appr. To Date 2,000	2005 1,170	1,155	1,155	295	2009 295	2010 295	Tota 6,36 2,25
Source of Fund 100 Ge 503 Co	Citywide  ds eneral Obligation Bonds enmunity Development Block Grants	Appr. To Date 2,000 500	2005 1,170 500	1,155 250	1,155 250	295 250	2009 295 250	2010 295 250	<u>Tota</u>
Source of Fund           100         Ge           503         Co           590         Ott           Total         Other State (Section 1)	Citywide  ds eneral Obligation Bonds enmunity Development Block Grants	Appr. To Date 2,000 500 525 3,025	2005 1,170 500 500 2,170	1,155 250 500 1,905	1,155 250 500 1,905	295 250 500 1,045	2009 295 250 500 1,045	2010 295 250 500	Tota 6,36 2,25 3,52
Source of Fund 100 Ge 503 Co 590 Oth Total 588-989 Description:	Citywide  ds eneral Obligation Bonds ommunity Development Block Grants her Federal Funds  Loan Repayment Funding is needed for the required debt repaym Citywide	Appr. To Date 2,000 500 525 3,025	2005 1,170 500 500 2,170	1,155 250 500 1,905	1,155 250 500 1,905	295 250 500 1,045	2009 295 250 500 1,045	2010 295 250 500 1,045	Tota 6,36 2,25 3,52
Source of Fund           100         Ge           503         Co           590         Otl           Total           588-989         Description:           Location:         Source of Fund	Citywide  ds eneral Obligation Bonds ommunity Development Block Grants her Federal Funds  Loan Repayment Funding is needed for the required debt repaym Citywide	Appr. To Date 2,000 500 525 3,025  ment on HUD Section 108 loans	2005 1,170 500 500 2,170 and repayment	1,155 250 500 1,905 of advanced fu	1,155 250 500 1,905 nds in the HEB	295 250 500 1,045	2009 295 250 500 1,045	2010 295 250 500 1,045 FY 2005 Operati	Tota 6,36 2,25 3,52 12,14
Source of Fund	Citywide  ds eneral Obligation Bonds ommunity Development Block Grants her Federal Funds  Loan Repayment Funding is needed for the required debt repaym Citywide	Appr. To Date 2,000 500 525 3,025  ment on HUD Section 108 loans  Appr. To Date	2005 1,170 500 500 2,170 and repayment	1,155 250 500 1,905 of advanced fu	1,155 250 500 1,905 nds in the HEB	295 250 500 1,045 CAC 108.	2009 295 250 500 1,045 Impact on 2009	2010 295 250 500 1,045 FY 2005 Operation	Tota 6,36 2,25 3,52 12,14 ing Budget:
Source of Fundamental Section	Citywide  ds eneral Obligation Bonds ommunity Development Block Grants her Federal Funds  Loan Repayment Funding is needed for the required debt repaym Citywide  ds eneral Obligation Bonds	Appr. To Date 2,000 500 525 3,025  ment on HUD Section 108 loans  Appr. To Date 2,065	2005 1,170 500 500 2,170 and repayment 2005 500	1,155 250 500 1,905 of advanced fu	1,155 250 500 1,905 nds in the HEB	295 250 500 1,045 CAC 108.	2009 295 250 500 1,045 Impact on 2009 0	2010 295 250 500 1,045 FY 2005 Operation	Tota 6,36 2,25 3,52 12,14 ing Budget: Tota 2,56

### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-991 Descripti	Public Housing Redevelopment  On: This project is to support Public Housing redevelopment	ent activities							
Location		in activities.					Impact on	FY 2005 Operati	ing Budget:
Source of	<u>Funds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	2009	<u>2010</u>	Tota
100	General Obligation Bonds	1,500	1,060	1,050	1,050	1,040	1,040	1,040	7,78
Total		1,500	1,060	1,050	1,050	1,040	1,040	1,040	7,78
588-992	Flag House Courts Infrastructure Improvements								
Descripti	on: The infrastructure work includes the demolition and re	emoval of outdated utilit	ies, installation	of new sanitary	lines, water m	ains, and house	e connections as	s well as	
	creation/expansion of the following streets: Granby, E	xeter, Lloyd, and High S	Streets.						
Location	: Albermarle/Pratt/Baltimore/Central						Impact on	FY 2005 Operati	ing Budget:
Source of	<u>Funds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	Tot
800	City Motor Vehicle Revenue Funds	5,660	4,250	0	0	0	0	0	9,91
Total		5,660	4,250	0	0	0	0	0	9,91
Total <b>588-994</b>	Special Capital Projects	5,660	4,250	0	0	0	0	0	9,91
	·	sion of the Great Blacks	s In Wax Museu	ım, Capital Ma	tching Grant, N	<u> </u>	<u> </u>	0	9,91
588-994	on: This project is for various initiatives such as the expan Improvements, the Community Lending Group, the Ra	sion of the Great Blacks	s In Wax Museu	ım, Capital Ma	tching Grant, N	<u> </u>	ervices and	0 FY 2005 Operati	
588-994 Description	<ul><li>This project is for various initiatives such as the expanding Improvements, the Community Lending Group, the Radician Citywide</li></ul>	sion of the Great Blacks	s In Wax Museu	ım, Capital Ma	tching Grant, N	<u> </u>	ervices and	· ·	ing Budget:
588-994 Descripti Location:	<ul><li>This project is for various initiatives such as the expanding Improvements, the Community Lending Group, the Radician Citywide</li></ul>	sion of the Great Blacks	s In Wax Museun and the Uplan	ım, Capital Maı ds Apartments	tching Grant, N Project.	eighborhood S	ervices and Impact on	FY 2005 Operati	ing Budget:
588-994 Descripti Location: Source of	<ul> <li>This project is for various initiatives such as the expan Improvements, the Community Lending Group, the Rate Citywide</li> </ul>	sion of the Great Blacks acetrack Impact Progran  Appr. To Date	In Wax Museun and the Uplan 2005	nm, Capital Mards Apartments	tching Grant, N Project.  2007	eighborhood S	ervices and Impact on 2009	FY 2005 Operati	ing Budget: <u>Tot</u> 8,14
588-994 Descripti Location: Source of 100	<ul> <li>This project is for various initiatives such as the expandance Improvements, the Community Lending Group, the Rate Citywide</li> <li>Funds</li> <li>General Obligation Bonds</li> </ul>	asion of the Great Blacks acetrack Impact Progran Appr. To Date 1,400	In Wax Museun and the Uplan  2005 1,855	am, Capital Mards Apartments  2006  990	tching Grant, N Project.  2007  990	eighborhood S <u>2008</u> 970	ervices and Impact on  2009 970	FY 2005 Operati 2010 970	
588-994 Descripti Location: Source of 100 503	<ul> <li>This project is for various initiatives such as the expan Improvements, the Community Lending Group, the Rate Citywide</li> <li>Citywide</li> <li>Funds</li> <li>General Obligation Bonds</li> <li>Community Development Block Grants</li> </ul>	asion of the Great Blacks acetrack Impact Progran Appr. To Date 1,400 250	In Wax Museu and the Uplan 2005 1,855 250	am, Capital Maids Apartments  2006  990  250	tching Grant, N Project.  2007 990 250	2008 970 250	ervices and Impact on 2009 970 250	FY 2005 Operati  2010  970  250	ing Budget: <u>Tot</u> 8,14 1,75
588-994 Descripti Location: Source of 100 503 590	ion: This project is for various initiatives such as the expan Improvements, the Community Lending Group, the Rate Citywide  Funds General Obligation Bonds Community Development Block Grants Other Federal Funds	Appr. To Date 1,400 250 6,000	2005 1,855 250 3,500	2006 990 250 5,500	2007 990 250 6,250	2008 970 250 0	ervices and  Impact on  2009  970  250  0	FY 2005 Operati  2010 970 250 0	ing Budget: <u>Tot</u> 8,14 1,75 21,25
588-994 Descripti Location: Source of 100 503 590 611	ion: This project is for various initiatives such as the expan Improvements, the Community Lending Group, the Rate Citywide  Funds General Obligation Bonds Community Development Block Grants Other Federal Funds State Race Track Grants	Appr. To Date 1,400 250 6,000 448	2005 1,855 250 3,500 500	2006 990 250 5,500	2007 990 250 6,250 500	2008 970 250 0 500	ervices and  Impact on  2009 970 250 0 500	FY 2005 Operati  2010 970 250 0 500	ing Budget:  Tot 8,14 1,75 21,25 3,44

### Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-996 Descrip	ption: This project is for structural repairs to unoccupied buil	dings scheduled for reha	abilitation at a f	uture date and	for vacant lot m	naintenance thro	_	-	
Locatio	on: Citywide						Impact on	FY 2005 Operat	ing Budget: 0
Source of	of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	1,800	1,960	2,695	2,695	1,820	1,820	1,820	14,610
200	General Funds	0	0	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0	0	0
904	Urban Development Action Grant (UDAG) Repaymen	64	0	0	0	0	0	0	64
Total		1,864	1,960	2,695	2,695	1,820	1,820	1,820	14,674

### **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

Print Date: 8/10/2004

	West Side Initiative								
Description:	As part of a comprehensive redevelopment st	rategy, funds are to be used for a	cquisition, rehal	bilitation, histo	ric preservation	, and selective	demolition of b	ouildings on	
Location:	the west side of downtown. West Side Downtown						Impact on	FY 2005 Operation	ing Budget:
Source of Fun	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
100 Ge	eneral Obligation Bonds	2,500	3,250	1,500	1,500	1,000	1,000	1,000	11,75
690 Ot	her State Funds	0	4,500	5,000	5,000	5,000	5,000	0	24,50
990 Ot	ther Funds (Not Classified Above)	12,000	0	0	0	0	0	0	12,00
Total		14,500	7,750	6,500	6,500	6,000	6,000	1,000	48,25
601-354	West Baltimore Industrial/Commercial Dev	velopment							
Description:	Funding is needed as loans to leverage private		tract new and re	etain existing b	usinesses in tarş	geted commerc	ial and industri	al areas	
T 4'	such as Carroll-Camden, Park Circle, and Per	nnsylvania Avenue.					т.,	EV 2005 O	· D. L.
Location:	West Baltimore						Impact on	FY 2005 Operation	ing Budget:
Source of Fun	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
100 Ge	eneral Obligation Bonds	5,500	1,000	1,000	1,000	1,000	1,000	1,000	11,50
Total		5,500	1,000	1,000	1,000	1,000	1,000	1,000	11,50
Total 601-483	South Baltimore Commercial/Industrial De	- <b>,</b>	1,000	1,000	1,000	1,000	1,000	1,000	11,50
	Funding is needed as loans to leverage private	velopment e and other public financing to at	·		<b>,</b>	,	,	<b>,</b>	11,50
601-483 Description:	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West	velopment e and other public financing to at	·		<b>,</b>	,	ial and industri	al areas	
601-483	Funding is needed as loans to leverage private	velopment e and other public financing to at	·		<b>,</b>	,	ial and industri	<b>,</b>	
Description:	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore	velopment e and other public financing to at	·		<b>,</b>	,	ial and industri	al areas	ing Budget:
601-483 Description: Location: Source of Fun	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore	evelopment e and other public financing to at aport, and South Baltimore.	tract new and re	etain existing b	usinesses in targ	geted commerc	ial and industri	al areas  FY 2005 Operati	ing Budget: <u>Tot</u>
601-483 Description: Location: Source of Fun	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore	evelopment e and other public financing to at apport, and South Baltimore.  Appr. To Date	tract new and re	etain existing by 2006	usinesses in tarş	geted commerc	ial and industri Impact on <u>2009</u>	al areas  FY 2005 Operati  2010	11,50 ing Budget: Tot: 12,00
Description:  Location:  Source of Fun 100 Ge	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore	evelopment e and other public financing to at aport, and South Baltimore.  Appr. To Date 6,000	2005 1,000	2006 1,000	usinesses in tarş  2007  1,000	geted commerc 2008 1,000	ial and industri Impact on 2009 1,000	al areas  FY 2005 Operati  2010  1,000	ing Budget: <u>Tot</u> 12,00
Description:  Location:  Source of Fun 100 Ge	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore  ds eneral Obligation Bonds	evelopment e and other public financing to at apport, and South Baltimore.  Appr. To Date 6,000	2005 1,000	2006 1,000	2007 1,000	2008 1,000	ial and industri Impact on 2009 1,000	al areas  FY 2005 Operation  2010 1,000  1,000	ing Budget: <u>Tot</u> 12,00
Description:  Location:  Source of Fun 100 Ge  Total  601-573  Description:	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore  ds eneral Obligation Bonds  E. Fayette Street Corridor Business Park This project is for the aquisition/demolition of opportunities as part of a major East Side redesered.	evelopment e and other public financing to at aport, and South Baltimore.  Appr. To Date 6,000  6,000  f vacant and underutilized proper	2005 1,000	2006 1,000	2007 1,000	2008 1,000	ial and industri Impact on 2009 1,000 1,000 business and e	al areas  FY 2005 Operation  2010 1,000  1,000  mployment	ing Budget: Tot 12,00
Description:  Location:  Source of Fun 100 Ge Total 601-573	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore  ds eneral Obligation Bonds  E. Fayette Street Corridor Business Park This project is for the aquisition/demolition o	evelopment e and other public financing to at aport, and South Baltimore.  Appr. To Date 6,000  6,000  f vacant and underutilized proper	2005 1,000	2006 1,000	2007 1,000	2008 1,000	ial and industri Impact on 2009 1,000 1,000 business and e	al areas  FY 2005 Operation  2010 1,000  1,000	ing Budget: Tot 12,00
Description:  Location:  Source of Fun 100 Ge  Total  601-573  Description:	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore  ds eneral Obligation Bonds  E. Fayette Street Corridor Business Park This project is for the aquisition/demolition of opportunities as part of a major East Side red Fayette & Lombard Sts	evelopment e and other public financing to at aport, and South Baltimore.  Appr. To Date 6,000  6,000  f vacant and underutilized proper	2005 1,000	2006 1,000	2007 1,000	2008 1,000	ial and industri Impact on 2009 1,000 1,000 business and e	al areas  FY 2005 Operation  2010 1,000  1,000  mployment	ing Budget:  Tot 12,00  12,00  ating Budge
Description:  Location:  Source of Fun 100 Ge Total  601-573 Description:  Location:  Source of Fun	Funding is needed as loans to leverage private such as Fairfield, Curtis Bay, Brooklyn, West South Baltimore  ds eneral Obligation Bonds  E. Fayette Street Corridor Business Park This project is for the aquisition/demolition of opportunities as part of a major East Side red Fayette & Lombard Sts	e and other public financing to at aport, and South Baltimore.  Appr. To Date 6,000  6,000  f vacant and underutilized proper evelopment strategy.	2005 1,000 1,000 rty along Fayett	2006 1,000 1,000 e and Lombard	2007 1,000 1,000 Streets that wo	2008 1,000 1,000 puld create new	ial and industrice Impact on 2009 1,000 1,000 business and e	al areas  FY 2005 Operation  2010 1,000  1,000  mployment  on FY 2005 Operation	ing Budget: <u>Tot</u> 12,00

### **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

Description: Funding is needed as loans to leverage private areas. These areas would include Pulaski Highw			w and retain ex	xisting business	es in targeted o	commercial and	industrial	
Location: East Baltimore						Impact on	FY 2005 Operat	ing Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	Tota
100 General Obligation Bonds	4,000	1,000	1,000	1,000	1,000	1,000	1,000	10,00
Total	4,000	1,000	1,000	1,000	1,000	1,000	1,000	10,00
601-860 Industrial and Commercial Financing								
Description: This project is for a program that would provide	loans or guarantees for comm	nercial or industr	ial purposes in	connection wit	h the purchase	, acquisition,		
development, rehabilitation or modernization of	land or buildings located with	nin Baltimore Ci	ty.					
Location: Citywide						Impact on	FY 2005 Operat	ing Budget:
Source of Funds	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tot
100 General Obligation Bonds	13,500	2,750	1,300	1,800	2,000	2,000	2,000	25,35
Federal Economic Development Grants	7,500	0	0	0	0	0	0	7,50
606 State MILA (MaryLand Industrial Land Act)	4,000	0	0	0	0	0	0	4,00
,								
<u> </u>	25,000	2,750	1,300	1,800	2,000	2,000	2,000	36,85
Total	25,000	2,750	1,300	1,800	2,000	2,000	2,000	36,85
Total	- 72	,	7	,	,	<b>,</b>	-	36,85
Total 601-870 Business Centers - Capital Repairs	- 72	,	7	,	,	<b>,</b>	-	36,85
Total  601-870 Business Centers - Capital Repairs Description: Funding is needed to continue a reserve account	- 72	,	7	,	,	C manages three	-	
Total  601-870 Business Centers - Capital Repairs  Description: Funding is needed to continue a reserve account centers and three business incubators.  Location: Citywide	- 72	,	7	,	,	C manages three	ee business	ating Budge
Total  601-870 Business Centers - Capital Repairs  Description: Funding is needed to continue a reserve account centers and three business incubators.	for structural and M/E repairs	s and tenant imp	rovements for t	hree business i	ncubators. BD	C manages three	ee business n FY 2005 Oper	

### **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

Location:	Citywide						Impact of	n FY 2005 Opera	ating Budget
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tota</u>
100 Ger	neral Obligation Bonds	2,000	1,000	1,000	1,000	500	500	0	6,000
512 Fed	deral Economic Development Grants	1,000	0	0	0	0	0	0	1,000
590 Oth	her Federal Funds	8,000	0	0	0	0	0	0	8,00
Total		11,000	1,000	1,000	1,000	500	500	0	15,00
601-876	Industrial Park Development								
Description:	This project is for acquisition, demolition and	site preparation to support the ca	reation and expa	ansion of busin	ess and industri	al parks at strat	egic locations i	n the City.	
	FY 2005 funds are targeted to Hollander Ridge	e.							
Location:	Citywide						Impact of	n FY 2005 Opera	ating Budget
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	Tota
100 Ger	neral Obligation Bonds	6,000	1,000	0	0	500	500	500	8,50
512 Fed	deral Economic Development Grants	1,000	0	0	0	0	0	0	1,00
590 Oth	ner Federal Funds	2,000	0	0	0	0	0	0	2,00
690 Oth	her State Funds	1,000	0	0	0	0	0	0	1,00
Total		10,000	1,000	0	0	500	500	500	12,500
601-982	Commercial Revitalization Programs								
Description:	This project is for commercial revitalization ac	ctivities to support the Main Stre	et program and	commercial ar	eas citywide.				
Location:	Citywide						Impact of	n FY 2005 Opera	ating Budge
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	Tota
100 Ger	neral Obligation Bonds	1,500	1,750	1,250	1,250	1,000	1,000	1,000	8,75
Total		1,500	1,750	1,250	1.250	1.000	1,000	1.000	8.75
ıomı		1,300	1,/50	1.4.10	1.4.10	1.(/////	1.(/////		

### **Board of Estimates Recommendation for: Baltimore Development Corporation**

Amounts in Thousands

601-983 Description:	Arts & Entertainment Initiatives Projects to enhance arts and entertainment, inc Theater and renovations for artist studios at the			ighlandtown A&	&E Districts, the	e Creative Allia	ance at the Patte	erson	
Location:	Various						Impact on	FY 2005 Operati	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 Ge	neral Obligation Bonds	0	775	1,125	750	0	0	0	2,650
Total		0	775	1,125	750	0	0	0	2,650

### **Board of Estimates Recommendation for: Baltimore Development Corp. - Downtown**

Amounts in Thousands

<b>603-82</b> 4 Descrip		Open Space/Public Improvement eeded to implement priority open		Shore Park) in t	he Inner Harbo	r Master Plan.				
Location	on: Downtown							Impact o	n FY 2005 Opera	ating Budget:
Source	of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>Total</u>
100	General Obligation	on Bonds	1,500	0	1,000	1,000	1,000	1,000	1,000	6,500
200	General Funds		0	0	0	0	0	0	0	0
603	State Open Space	Grants	6,550	0	0	0	0	0	0	6,550
Total			8,050	0	1,000	1,000	1,000	1,000	1,000	13,050

### **Board of Estimates Recommendation for: Downtown Partnership of Baltimore**

Amounts in Thousands

Print Date: 8/10/2004

Location: 2005 Bond	Funds are for non-MVR eligible improvements are for non-MVR eligible improvements.	vements.					Impact on	FY 2005 Operation	no Budoet:
	Buttimore						-	_	-
Source of Funds		Appr. To Date	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Tot</u>
100 General Obligat	ion Bonds	0	650	0	0	0	0	0	6.
Total		0	650	0	0	0	0	0	6:
607-004 Preston G	ardens Infrastructure Improvements								
	are improvements to include the reconstr	ruction of sidewalks, the gra	nd stairs and th	e fountains are	proposed for P	reston Gradens	as part of the C	Central	
-	istrict strategic plan.	, ,			1 1		1		
	North of Saratoga St.						Impact on	FY 2005 Operation	ng Rudget:
Location. Straulti	torur or baratoga bt.						impact on	r i 2005 Operatii	ng Duaget.
	torur or baratoga bt.	Appr. To Date	2005	2006	2007	2008	-	_	
Source of Funds 100 General Obligat	Ç	Appr. To Date 0	2005 0	2006 250	2007 250	2008 0	2009 0	2010 0	<u>Tot</u>
Source of Funds	Ç		2005 0				<u>2009</u>	<u>2010</u>	Tot 50
Source of Funds 100 General Obligat Total	ion Bonds	0	0	250	250		<u>2009</u> 0	2010 0	<u>Tot</u>
Source of Funds           100         General Obligate           Total         Downtown	ion Bonds  Facade Improvement Program	0	0	250 250	250 250	0	2009 0	2010 0	<u>Tot</u>
Source of Funds 100 General Obligat  Total  607-006 Downtown Description: This project	Facade Improvement Program t is for funds to be used as matching gra	0 0 nts to implement a facade in	0	250 250	250 250	0	2009 0	2010 0	<u>Tot</u>
Source of Funds 100 General Obligat  Total  607-006 Downtown Description: This project	ion Bonds  Facade Improvement Program	0 0 nts to implement a facade in	0	250 250	250 250	0	2009 0 0 eape Program an	2010 0	<u>Tot</u> 50
Source of Funds 100 General Obligat  Total  607-006 Downtown Description: This project Central Bu	Facade Improvement Program t is for funds to be used as matching gra	0 0 nts to implement a facade in	0	250 250	250 250	0	2009 0 0 eape Program an	2010 0 0	<u>Tot</u> 50